

**RESOLUTION No. 2014-10****\*\* A Resolution amending Resolution No. 2014-07 \*\*****RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the City Council of the City of La Pine, Oregon,  
 hereby adopts the budget for fiscal year 2014-2015 in the total amount of \$7,418,313. \*  
 This budget is now on file at La Pine City Hall in La Pine, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning  
 July 1, 2014, for the following purposes:

**General Fund**

General/Administration Program	\$	338,706
Not Allocated to Organizational Unit or Program:		
Debt Service .....		44,000
Transfers Out.....		385,000
Contingency.....		20,000
<b>Total.....</b>	<b>\$</b>	<b>787,706</b>

**Streets Fund**

Streets Program	\$	241,358
Not Allocated to Organizational Unit or Program:		
Contingency.....		20,000
<b>Total.....</b>	<b>\$</b>	<b>261,358</b>

**Water Fund**

Water Utility Services Program	\$	410,580
Not Allocated to Organizational Unit or Program:		
Debt Service .....		194,100
Transfers Out.....		212,000
Contingency.....		200,000
<b>Total.....</b>	<b>\$</b>	<b>1,016,680</b>

**Sewer Fund**

Sewer Utility Services Program	\$	606,654
Not Allocated to Organizational Unit or Program:		
Transfers Out.....		612,000
Contingency.....		200,000
<b>Total.....</b>	<b>\$</b>	<b>1,418,654</b>

**Cemetery Fund**

Not Allocated to Organizational Unit or Program:		
Materials & Services .....		10,000
Contingency.....		597
<b>Total.....</b>	<b>\$</b>	<b>10,597</b>

**Tourism Fund**

Not Allocated to Organizational Unit or Program:		
Materials & Services .....		69,500
Transfers Out.....		27,000
Contingency.....		6,577
<b>Total.....</b>	<b>\$</b>	<b>103,077</b>

**Community Development Fund**

Not Allocated to Organizational Unit or Program:		
Materials & Services .....		42,500
<b>Total.....</b>	<b>\$</b>	<b>42,500</b>

**Reserve Fund - Water/Sewer**

Not Allocated to Organizational Unit or Program:		
Capital Outlay .....		100,000
<b>Total.....</b>	<b>\$</b>	<b>100,000</b>

**SDC Fund**

Not Allocated to Organizational Unit or Program:		
Materials & Services .....		10,000
<b>Total.....</b>	<b>\$</b>	<b>10,000</b>

**Total APPROPRIATIONS, All Funds . . . \$ 3,750,572**

**Total Unappropriated and Reserve Amounts, All Funds . . . 3,667,741**

**TOTAL ADOPTED BUDGET . . . \$7,418,313 \***  
 (\*amounts with asterisks must match)

**RESOLUTION IMPOSING AND CATEGORIZING THE TAX**

BE IT RESOLVED that ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2014- 2015 at the rate of \$1.98 per \$1,000 of assessed value for permanent rate tax. These taxes are hereby categorized for purposes of Article XI section 11b as subject to and within the General Government limitation.

The above resolution statements were approved and declared adopted on July 23, 2014.

X. \_\_\_\_\_  
Signature