Resolution of the City of La Pine Urban Renewal Agency 2025-01

A RESOLUTION ADOPTING THE FISCAL YEAR 2025-26 BUDGET, MAKING APPROPRIATIONS, DECLARING THE TAX INCREMENT, AND COLLECTING THE MAXIMUM AMOUNT OF THE DIVISION OF TAX

ADOPTING THE BUDGET

BE IT RESOLVED that the City of La Pine Urban Renewal Agency Board hereby adopts the budget for fiscal year 2025-26 in the total amount of \$1,430,971. The budget can be reviewed at La Pine City Hall, 16345 Sixth Street, La Pine, Oregon 97739.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025, for the following purpose:

General Fund

Personnel Services	\$ 105,003
Materials and Services	\$ 101,650
Capital Outlay	\$ 200,000
Contingency	\$ 200,000
Total	\$ 606,653
Total Appropriations, All Funds	\$ 606,653
Total Unappropriated Reserve Amounts, All Funds	\$ 824,318
TOTAL ADOPTED BUDGET	\$1,430,971

DECLARING TAX INCREMENT

BE IT RESOLVED that the La Pine Urban Renewal Agency Board hereby elects to certify to the county assessor a request for the La Pine Urban Renewal Plan Area for the maximum amount of revenue that may be raised by dividing the taxes under Section 1e, Article IX of the Oregon Constitution and ORS Chapter 457.

The above resolution statements were approved and declared adopted on this 3rd day of June, 2025.

Vicki Russell, Chair

Wullschlager, Executive Director