

Resolution 2025-05

RESOLUTION ADOPTING THE SUPPLEMENTAL BUDGET

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA PINE, OREGON. ADJUSTING THE BUDGET FOR THE FISCAL YEAR 2024-2025 BY ADOPTING THIS SUPPLEMENTAL BUDGET AND REVISING APPROPRIATIONS

WHEREAS, certain conditions and situations have arisen since the initial adoption of the 2024-2025 fiscal year budget that necessitate changes in financial planning; and

WHEREAS, a hearing to discuss the supplemental budget adjustments was held before the City Council on May 14, 2025; and

WHEREAS, the supplemental budget adjustments for the fiscal year 2024-25 and for the purposes shown below are hereby appropriated as follows:

Water Fund	Adopted	Revised	Difference
Requirements:			
Grants	\$1,547,526	\$3,165,231	\$1,617,705
Capital Outlay	\$1,547,526	\$3,165,231	\$1,617,705
Sewer Fund	Adopted	Revised	Difference
Requirements:			
Grants	\$3,302,500	\$7,304,384	\$4,001,884
Capital Outlay	\$3,302,500	\$7,304,384	\$4,001,884

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF LA PINE, OREGON THAT:

1. The budget appropriations adjustments itemized in this Resolution are hereby approved.
2. The additional requirements were not anticipated at the time of the budget preparation for fiscal year 2024-25.

Introduced and adopted by the City Council on May 14, 2025. This resolution shall be deemed effective upon adoption.

Mayor, Jeannine Earls

ATTEST:

City Recorder, Amanda Metcalf