

Resolution No. 2007-011

ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of La Pine hereby adopts the budget for fiscal year 2007-08 in the total of \$507,493 now on file at the La Pine City Hall.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2007, and for the purposes shown below are hereby appropriated:

General Fund

| | |
|---------------------------|-----------------|
| Personal Services..... | \$104,282 |
| Materials & Services..... | \$254,289 |
| Contingency..... | <u>\$41,121</u> |
| Total..... | \$399,692 |

Street Fund

| | |
|--------------------------|----------------|
| Personal Services..... | \$ 18,403 |
| Materials & Services.... | \$ 85,898 |
| Contingency..... | <u>\$3,500</u> |
| Total..... | \$107,801 |

| | |
|--|------------------|
| Total Appropriations, All Funds | \$507,493 |
| Total Unappropriated and Reserve Amounts, All Funds | \$ _____ |
| TOTAL ADOPTED BUDGET | \$507,493 |

IMPOSING THE TAX

BE IT RESOLVED that the City Council of the City of La Pine hereby imposes the taxes provided for in the adopted budget:

(1) In the amount or at the rate per \$1,000 of assessed value of \$ 1.88 for operations;

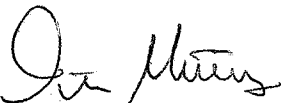
and that these taxes are hereby imposed and categorized for tax year 2007-08 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Government Limitation

General Fund..... \$ 1.88 / \$1,000

The above resolution statements were approved and declared adopted on this 27th day of June, 2007.

X 

Stu Martinez, Mayor

X 

Luana Damerval, City Recorder