

**CITY OF LA PINE, OREGON
RESOLUTION # 2008-008**

BE IT RESOLVED that the City Council of the City of La Pine hereby adopts the budget for fiscal year 2008-2009 in the total of \$ 965,966 now on file at the La Pine City Hall.

And furthermore,

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2008, and for the purposes shown below are hereby appropriated:

General Fund

Personal Services.....\$ 143,301
Materials & Services.....\$ 187,000
Contingency.....\$ 80,000
Transfers.....\$ 91,530
Total.....\$ 501,831

Tourism Fund

Personal Services.....\$ 0
Materials & Services..\$ 81,610
Contingency.....\$ 0
Transfers.....\$ 21,600
Total.....\$ 103,210

Streets Fund

Personal Services.....\$ 0
Materials & Services.....\$ 175,500
Contingency.....\$ 30,000
Total.....\$ 205,500

Comp. Plan & Land Use Regulations Fund

Personal Services.....\$ 0
Materials & Services..\$ 109,150
Contingency.....\$ 19,000
Total.....\$ 128,150

Total Appropriations, All Funds \$938,691
Total Unappropriated and Reserve Amounts, All Funds..... \$ 27,275

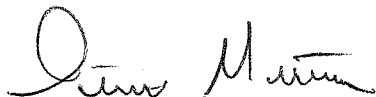
TOTAL ADOPTED BUDGET \$965,966

And furthermore,

IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that the City Council of the City of La Pine hereby imposes the taxes provided for in the adopted budget at the rate of \$1.8000 per \$1,000 of assessed value for general operations; and that these taxes are hereby imposed and categorized for tax year 2008-09 upon the assessed value of all taxable property in the City, as within the general government limitation.

The above resolution statements were approved and declared adopted on this 25th day of June, 2008.



Mayor of La Pine

attest: Luana Damerval
City Recorder of La Pine