

CITY OF LA PINE, OREGON
RESOLUTION # 2011-10

BE IT RESOLVED that the City Council of La Pine hereby adopts the budget for fiscal year 2011-2012 in the total of \$1,483,542 now on file at the La Pine City Hall.

And furthermore,

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2011 and for the purposes shown below are hereby appropriated:

General Fund

Personal Services	\$ 189,580
Materials & Services	\$ 306,580
Transfer to Other Funds	\$ 107,440
Contingency	<u>\$ 50,000</u>
Total	\$ 653,600

Street Fund

Personal Services	\$ 18,420
Material & Services	<u>\$ 188,500</u>
Total	\$ 206,920

Tourism Fund

Materials & Services	\$ 47,600
Transfer to Other Funds	<u>\$ 20,400</u>
Total	\$ 68,000

City Hall Improvement Fund

Capital Outlay	<u>\$ 220,000</u>
Total	\$ 220,000

Water Fund

Materials & Services	<u>\$ 7,500</u>
Total	\$ 7,500

Sewer Fund

Materials & Services	<u>\$ 7,500</u>
Total	\$ 7,500

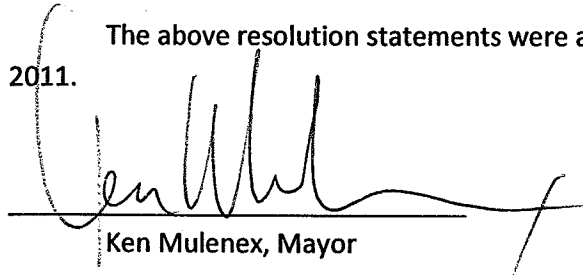
Total Appropriations, All Funds	\$ 1,163,520
Total Unappropriated and Reserve Amounts, All Funds	\$ <u>320,022</u>
TOTAL ADOPTED BUDGET	\$1,483,542

And furthermore,

IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that the City Council of the City of La Pine hereby imposes the taxes provided for in the adopted budget at the rate of \$1.8000 per \$1,000 of assessed value for general operations; and that these taxes are hereby imposed and categorized for the tax year 2011-2012 upon the assessed value of all taxable property in the City, as within the general government limitation.

The above resolution statements were approved and declared adopted on this 15rd day of June, 2011.



Ken Mulenex, Mayor

attest: 

Rick Allen, City Manager