#### **RESOLUTION NO. 2016-09**

A RESOLUTION ESTABLISHING CERTAIN WATER RATES, CHARGES, AND FEES EFFECTIVE AS OF JULY 1, 2016.

WHEREAS, on May 13, 2015, the City of La Pine, an Oregon municipal corporation ("City"), adopted the Water Use Regulations Ordinance, Ordinance No. 2015-04 (the "Ordinance"), pursuant to which the La Pine City Council (the "Council") is authorized to establish and/or modify certain water rates, charges, fees, and system development charges from time to time by Council resolution; and

WHEREAS, in accordance with the Ordinance, the Council finds that it is necessary and appropriate to increase City's water rates in each of the next three years; and

WHEREAS, the Council has determined that an annual increase of three percent (3%) to City's water rates is necessary and appropriate.

NOW, THEREFORE, BE IT RESOLVED, by and through the Council meeting in regular session, the following:

- 1. The above-stated findings contained in this Resolution No. 2016-09 (this "Resolution") are hereby adopted.
- 2. Effective on July 1, 2016, City's water rates concerning property located within City's incorporated limits are as follows:

		R	esidential	C	ommercial
Fixed Monthy Charges		\$ / Meter			
Meter Size	MCE Factor				
5/8"	1.00	\$	29.77	\$	29.77
3/4"	1.00		29.77		29.77
1"	2.50	l	74.41		74.41
1 1/2"	5.00		148.81		148.81
2"	8.00		238.09		238.09
3"	16.00		476.20		476.20
4"	25.00		744.06		744.06
6"	50.00		1,488.11		1,488.11
Volume Charges		\$/1,000 gal		gal	
Tier 1: 0-3,600 gal		\$	1.24	\$	2.58
Tier 2: 3,601	-7,200 gal	\$ 1.85 \$ 2.5		2.58	
Tier 3: > 7,20	0 gal	\$ 3.09 \$ 2.5		2.58	

3. Effective on July 1, 2017, City's water rates concerning property located within City's incorporated limits are as follows:

		Re	esidential	C	ommercial	
Fixed Monthy Charges			\$ / Meter			
Meter Size	MCE Factor					
5/8"	1.00	\$	30.66	\$	30.66	
3/4"	1.00		30.66		30.66	
1"	2.50		76.64		76.64	
1 1/2"	5.00		153.28		153.28	
2"	8.00		245.24		245.24	
3"	16.00		490.49		490.49	
4"	25.00		766.38		766.38	
6"	50.00		1,532.76		1,532.76	
Volume	e Charges	\$/1,000 gal		gal		
Tier 1: 0-3,600 gal		\$.	1.27	\$	2.65	
Tier 2: 3,601 -7,200 gal		\$	1.91	\$	2.65	
Tier 3: > 7,20	00 gal	\$ 3.18 \$ 2.65		2.65		

4. Effective on July 1, 2018, City's water rates concerning property located within City's incorporated limits are as follows:

		Re	esidential	Co	ommercial
Fixed Monthy Charges		\$ / Meter			
Meter Size	MCE Factor				
5/8"	1.00	\$	31.58	\$	31.58
3/4"	1.00		31.58		31.58
1"	2.50		78.94		78.94
1 1/2"	5.00		157.88		157.88
2"	8.00		252.59		252.59
3"	16.00		505.20		505.20
4"	25.00		789.38		789.38
6"	50.00		1,578.74		1,578.74
Volume	e Charges	\$/1,000 gal		gal	
Tier 1: 0-3,60	00 gal	\$ 1.31 \$ 2.7		2.73	
Tier 2: 3,601 -7,200 gal		\$.	1.97	\$	2.73
Tier 3: > 7,20	00 gal	\$ 3.28 \$ 2.7		2.73	

- 5. The monthly fixed charge will be charged on a per meter basis. Any customer with multiple meters will pay the monthly fixed charge applicable to each meter receiving metered water service, in addition to volume charges based on the customer's monthly metered water usage. For purposes of this Resolution, "residential" water services consist of all services provided for domestic purposes concerning detached single family residences and duplexes (dwellings) designed for permanent occupation and which include kitchens and bathroom facilities; "commercial" water services consist of all water services that do not meet the residential services definition provided under this Section 5.
  - 6. Effective on July 1, 2016, City's water fees, charges, fines, and penalties are as follows:

## Temporary Disconnection Charge

\$15.00

Charge for the temporary (less than 48 hours) shut-off of water services pursuant to an owner's request.

## Delinquent Account Trip Fee

\$50.00

Fee for any service trip with intent of water service disconnection for non-payment of billings.

## Inactive Status Charge

\$175.00

Charge for customers requesting inactive billing status.

Reconnect Fee

\$25.00

Fee to reconnect water services. This fee applies in addition to the past due balance and delinquent account trip fees.

Service Charge

\$35.00

Charge for changes to customer account information due to new user(s). This includes certain account administration tasks and services, including, without limitation, changes to the meter route book, computer records, filings, and reading and/or turning on/off meters.

### Meter Testing or Changing Fee

Fee applied if a meter is changed or pulled from ground at the request of the customer for testing, resizing, and/or other purposes.

¾" meter	\$50.00
1" meter	\$60.00
1 ½" meter	\$75.00
2" meter	\$100.00
3" meter	\$125.00
Larger than 3" meter	Cost plus 15%

If the requested meter test indicates the meter is defective, the meter test charge will be refunded.

### Service Installation Charges (includes large service connections):

Complete installation - service pipe and meter from main to property line

Cost plus 15%

For installation of meter where service has already been installed. This fee includes the cost of the meter and the cost for installation.

5/8" x ¾" meter	\$255.00
1" meter	\$355.00
1 ½" meter	\$525.00

2" compound meter \$1,625.00 3" compound meter \$2,000.00 Larger than 3" meter Cost plus 15%

Hook-up Charge \$3,500.00 +

Charge applies to properties located outside the City's incorporated limits. In addition to the above-referenced charges, the owner must pay all installation and plan review costs and charges. All connection fees and water rates will be established by the city manager.

# <u>Plan Review Fee</u> Actual cost + 50% administrative fee

### Miscellaneous Fees and Charges

NSF Check or check returned for any reason	\$20.00
Cut lock, lock replacement	\$25.00
Meter stop replacement	\$200.00
Late Payment Fee	\$5.00 or 1.5%
	(whichever is greater)

Landowner notification fee	\$15.00
Cross Connection Program Fee	\$2.50
Door Hanger Notice for Disconnect for Non-payment	\$25.00
Deposits for New Accounts	\$150.00

## After Hours Services \$60.00 per hour

Includes customer-requested after hours services concerning, among other things, water service turn on/off, reading a meter, etc.

Fire Flow Testing Fee \$125.00

Includes performing hydrant flow test and issuance of report.

7. This Resolution (and the provisions contained herein) supersede any resolution (and the terms contained therein) in conflict with this Resolution. The provisions of this Resolution are severable. If any section, subsection, sentence, clause, and/or portion of this Resolution is for any reason held invalid, unenforceable, and/or unconstitutional, such invalid, unenforceable, and/or unconstitutional section, subsection, sentence, clause, and/or portion will (a) yield to a construction permitting enforcement to the maximum extent permitted by applicable law, and (b) not affect the validity, enforceability, and/or constitutionality of the remaining portion of this Resolution. This Resolution will be in full force and effect from and after its approval and adoption.

APPROVED and ADOPTED by the Council on May 18, 2016.

Ken Mulenex, Mayor

ATTEST:

Richard L. Allen, Interim City Manager