

**FORM UR-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the La Pine Urban Renewal Agency will be held on June 6, 2023 at 3:00 pm at La Pine City Hall, 16345 Sixth Street, La Pine Oregon 97739. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the La Pine Urban Renewal Agency Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at La Pine City Hall between the hours of 8 a. m. and 5 p. m., Monday through Thursday, or online at [www.lapineoregon.gov](http://www.lapineoregon.gov). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	<b>Actual Amount 2021-22</b>	<b>Adopted Budget This Year 2022-23</b>	<b>Approved Budget Next Year 2023-24</b>
Beginning Fund Balance/Net Working Capital	433,149	574,634	
Federal, State and All Other Grants			521,266
Revenue from Bonds and Other Debt			
Interfund Transfers			
All Other Resources Except Division of Tax & Special Levy		75	
Revenue from Division of Tax	149,909	154,500	209,743
Revenue from Special Levy			
<b>Total Resources</b>	<b>583,058</b>	<b>729,209</b>	<b>731,009</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services			
Materials and Services	7,309	53,168	92,500
Capital Outlay		359,000	250,000
Debt Service			
Interfund Transfers			
Contingencies		125,000	
All Other Expenditures and Requirements			388,509
Unappropriated Ending Fund Balance	575,749	192,041	
<b>Total Requirements</b>	<b>583,058</b>	<b>729,209</b>	<b>731,009</b>

<b>FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
<b>Name of Organizational Unit or Program</b>			
<b>FTE for that unit or program</b>			
FTE	N/A	N/A	N/A
FTE	N/A	N/A	N/A
<b>Total Requirements</b>			
<b>Total FTE</b>			

<b>STATEMENT OF INDEBTEDNESS</b>		
<b>LONG TERM DEBT</b>	<b>Estimated Debt Outstanding July 1</b>	<b>Estimated Debt Authorized, But Not Incurred on July 1</b>
General Obligation Bonds	N/A	N/A
Other Bonds	N/A	N/A
Other Borrowings	N/A	N/A
<b>Total</b>		

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet or add sheets. You may delete unused lines.