



CITY OF LA PINE, OREGON
INTERGOVERNMENTAL WORK SESSION &
REGULAR CITY COUNCIL MEETING

Wednesday, October 27, 2021 at 5:30 PM
La Pine City Hall: 16345 Sixth Street, La Pine, Oregon 97739

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at (541-536-1432). For deaf, hearing impaired, or speech disabled dial 541-536-1432 for TTY.

AGENDA

INTERGOVERNMENTAL WORK SESSION – LA PINE CITY COUNCIL & DESCHUTES COUNTY BOARD OF COUNTY COMMISSIONERS (BOCC)

The La Pine City Council will hold a work session meeting with the Deschutes County BOCC prior to its regular business meeting to discuss matters of shared jurisdictional interest. This meeting may be attended by the public but will not provide for public comment or official action by either body.

WORK SESSION TOPICS:

1. La Pine Industrial Park (City & County Updates)
2. Newberry Neighborhood Update (County Property Manager Kristie Bollinger)
3. La Pine Fire / Ambulance Service Area (ASA) Update
4. Natural Hazards Mitigation Plan (NHMP) Update (County Emergency Services Manager Nathan Garibay)
5. Transportation Updates
6. Affordable Housing & Area Houselessness

REGULAR CITY COUNCIL MEETING

CALL TO ORDER

ESTABLISH A QUORUM

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS:

Three (3) minutes per person; when asked to the podium, please state your name and whether you live within La Pine city limits.

ADDED AGENDA ITEMS:

Any matters added to the Agenda at this time will be discussed during the "Other Matters" portion of this Agenda or such time selected by the City Council

CONSENT AGENDA:

Information concerning the matters listed within the Consent Agenda has been distributed to each member of the City Council for reading and study, is considered to be routine, and will be enacted or approved by one motion of the City Council without separate discussion. If separate discussion is desired concerning a particular matter listed within the Consent Agenda, that matter may be removed from the Consent Agenda and placed on the regular agenda by request of any member of the City Council.

- 1. 10.13.21 Regular City Council Meeting Minutes.....4.
- 2. September 2021 Budget to Actuals (Financials).....7.

OLD BUSINESS:

- 1. Ongoing Projects:
 - a. Transit Center
 - b. Water/Wastewater Expansion
 - c. Hwy 97 Pathway

NEW BUSINESS:

Only Items either scheduled as New Business or that were previously added above in the Added Agenda Items will be discussed.

- 1. NHMP – Adoption
 - a. Deschutes County Multi-Jurisdictional Natural Hazards Mitigation Plan – La Pine Addendum.....36.
 - b. Resolution 2021-08 – A Resolution Adopting the Deschutes County Multi-Jurisdictional Natural Hazards Mitigation Plan.....67.

PUBLIC COMMENTS:

Three (3) minutes per person; when asked to the podium, please state your name and whether you live within La Pine city limits.

STAFF COMMENTS:

- 1. Planner’s Report
- 2. Public Works Director Report
- 3. City Manager Report.....71.

MAYOR & COUNCIL COMMENTS

RECESS (FOR EXECUTIVE SESSION):

EXECUTIVE SESSION - PURSUANT TO 192.660(2)(i)

The public will not be permitted to attend the executive session; provided, however, representatives of the news media and designated staff will be allowed to attend the executive session. Representatives of the news media are specifically directed not to report on any of the deliberations during the executive session, except to state the general subject of the executive session as previously announced. No decision will be made in the executive session.

OPEN EXECUTIVE SESSION

CALL TO ORDER

ESTABLISH A QUORUM

ITEMS FOR DISCUSSION

ADJOURN EXECUTIVE SESSION

REGULAR SESSION:

RECONVENE REGULAR SESSION

ADJOURNMENT

Pursuant to ORS 192.640: This notice includes a list of the principal subjects anticipated to be considered or discussed at the above-referenced meeting. This notice does not limit the ability of the City Council to consider or discuss additional subjects. This meeting is subject to cancellation without notice. The regular meeting is open to the public and interested citizens are invited to attend.

CITY OF LA PINE, OREGON
REGULAR CITY COUNCIL MEETING

Wednesday, October 13, 2021 at 5:30 PM
La Pine City Hall: 16345 Sixth Street, La Pine, Oregon 97739

MINUTES

1. CALL TO ORDER:

Meeting was called to order at 5:30pm

2. ESTABLISH A QUORUM:

PRESENT

Mayor Daniel Richer
Councilor Colleen Scott
Councilor Courtney Ignazzitto
Councilor Cathi Van Damme
Councilor Mike Shields

ABSENT

None

STAFF

City Manager Geoffrey Wullschlager
City Recorder Jamie Kraft
City Planner Alexa Repko

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENTS:

Three (3) minutes per person; when asked to the podium, please state your name and whether you live within La Pine city limits.

5. ADDED AGENDA ITEMS:

Any matters added to the Agenda at this time will be discussed during the "Other Matters" portion of this Agenda or such time selected by the City Council.

6. CONSENT AGENDA:

Information concerning the matters listed within the Consent Agenda has been distributed to each member of the City Council for reading and study, is routine, and will be enacted or approved by one motion of the City Council without separate discussion. If separate discussion is desired concerning a

particular matter listed within the Consent Agenda, that matter may be removed from the Consent Agenda and placed on the regular agenda by request of any member of the City Council.

1. 09.08.2021 Regular City Council Meeting Minutes

Motion by Councilor Van Damme to approve the Consent Agenda as presented. The motion was seconded by Councilor Ignazzitto.

Voting Yea: Councilor Scott, Councilor Ignazzitto, Councilor Van Damme, Councilor Shields.

Voting Nay: None

2. Final Plat – 04FPR-21

City Planner Repko presented an overview of Final Plat Review 04FPR-21 Evans Way Subdivision for Council review and approval. Included were the Staff Report, Administrative Decision and Plat.

7. OTHER MATTERS:

1. **State Representative Vikki Breese-Iverson:** Ms. Iverson introduced herself to the Council. Ms. Iverson also reported that due to redistricting she will no longer represent our area beginning in January 2023. She reported the process and legislative committee discussions that were followed due in part to COVID. La Pine will now be the northern tip of District 55. She also mentioned to the Council that Representative Reschke will be introducing himself in the near future. Congressman Cliff Bentz will still represent La Pine following the Congressional redistricting in Oregon. Oregon has gained a new congressional seat due to the census results. Due to ARPA funds being approved, the Hwy 97 lighting and sidewalk project will be completed. Councilor Ignazzitto gave an update on the Fire District/Health Care Center dispute in response to an inquiry from Ms. Breese-Iverson presented to the City Manager prior to the meeting. There will be a meeting with the Oregon Fire Chiefs Association with a follow up meeting on October 27th. Councilor Scott asked clarifying questions.
2. **Michelle Hoffman – Chairperson -The Wall that Heals Committee:** Michelle Hoffman thanked the City of La Pine for their assistance with the Wall that Heals. There were an estimated 15-18k visitors to the site. She gave an overview of the activities over the four day period. She presented a flag that flew at the Wall that Heals to the City Council. The Council expressed their thanks to Ms. Hoffman for all of her hard work. There were over 400 people involved in assisting and volunteering with the project.
3. **Future Council Meeting Schedule:** Mr. Wullschlager gave a staff report regarding the future meeting schedule. Councilor Ignazzitto expressed her opinion. 11/24 meeting should be canceled per Councilor Scott as it is the day before Thanksgiving. Councilor Van Damme expressed her opinion to forgo the second meetings in both November and December due to the Holidays. There was unanimous consensus by the Council to forgo both of the second meetings for the period discussed.
4. **Council Goal Setting/Planning Session:** Mr. Wullschlager gave a staff report and asked for Council guidance regarding setting a date for a goal setting session. This usually happens during the first meeting in January every year. There was a consensus to add the goal setting session to the January 26th Regular City Council agenda. Mr. Wullschlager will provide guidance to the Council.

5. **OPRD (Oregon Parks and Recreation Department) – ATV Grant – Letter of Interest (LOI):** Mr. Wullschlager presented the items contained within the staff report. The Council expressed unanimous support to write a letter of support and apply for the maximum grant amount of \$100,000. There was unanimous consensus to approve the LOI as presented.
6. **Agenda Items/Discussion:** Mr. Wullschlager gave a brief overview and offered to provide budget to actuals each month on the consent agenda in lieu of actual accounts payable invoices. There was unanimous consensus to add the budget to actuals each month. Councilor Scott would like to see ongoing projects listed as a monthly agenda item under old business. (Transit Center, Water/Waste Water Expansion/Hwy 97 Pathway)
7. **City Manager Annual Review:** Mr. Wullschlager presented the current annual staff evaluation format for board consideration. Councilor Scott asked Council to review the information prior to the next meeting where they will be providing feedback. The City Manager’s evaluation will be held in Executive Session.
8. **City Manager Report:** Mr. Wullschlager gave a brief overview of items contained within his report.

8. PUBLIC COMMENTS:

Three (3) minutes per person; when asked to the podium, please state your name and whether you live within La Pine city limits:

None.

9. STAFF COMMENTS:

Public Works - Mr. Wullschlager reported that two PW employees will be flying to Arkansas to pick up a pumper truck next week. Improvements at Wickiup Junction look fantastic. Inspections for land use and infrastructure installation continue to be extensive.

Planning – Ms. Repko reviewed current planning activities and also mentioned the ongoing Storefront Improvement Project.

Administration – None.

10. MAYOR & COUNCIL COMMENTS:

Councilor Scott – Extended thanks to Public Works for all of their hard work and beautification of our cities public areas. She also thanked Mr. Wullschlager for all of his hard work.

Councilor Van Damme – Thanked Mr. Wullschlager for all of his hard work.

Councilor Ignazzitto – None.

Councilor Shields – None.

Mayor Richer – Thanked everyone for their participation and hard work.

11. ADJOURNMENT

Meeting adjourned at 6:55p.m.

CITY OF LA PINE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>BEGINNING FUND BALANCE</u>					
10-301-100 BEGINNING FUND BALANCE	.00	.00	2,507,919.00	2,507,919.00	.0
TOTAL BEGINNING FUND BALANCE	.00	.00	2,507,919.00	2,507,919.00	.0
<u>TAXES</u>					
10-310-110 PROPERTY TAXES - CURRENT	289.26	2,055.75	357,775.00	355,719.25	.6
10-310-120 PROPERTY TAXES - PRIOR	207.83	761.58	3,000.00	2,238.42	25.4
TOTAL TAXES	497.09	2,817.33	360,775.00	357,957.67	.8
<u>LICENSES & PERMITS</u>					
10-320-210 OLCC RENEWAL FEE REVENUE	250.00	475.00	723.00	248.00	65.7
10-320-230 BUSINESS LICENSE REVENUE	.00	.00	10,000.00	10,000.00	.0
10-320-250 EVENT FEE REVENUE	25.00	25.00	267.00	242.00	9.4
10-320-330 MOTEL TAX REVENUE- UNREST 30%	7,119.45	17,533.50	36,404.00	18,870.50	48.2
TOTAL LICENSES & PERMITS	7,394.45	18,033.50	47,394.00	29,360.50	38.1
<u>INTERGOVERNMENTAL REVENUES</u>					
10-330-340 STATE SHARED REVENUE	30,733.37	(3,474.49)	.00	3,474.49	.0
10-330-345 STATE SHARED REVENUE	3,903.25	10,799.80	159,895.00	149,095.20	6.8
10-330-360 INDUSTRIAL PARK REVENUE	.00	.00	14,000.00	14,000.00	.0
10-330-390 GRANTS - MISCELLANEOUS	.00	214,109.39	850,000.00	635,890.61	25.2
TOTAL INTERGOVERNMENTAL REVENUES	34,636.62	221,434.70	1,023,895.00	802,460.30	21.6
<u>FRANCHISE FEES</u>					
10-350-510 FRANCHISE FEES - BEND BROADBAN	1,383.92	2,805.68	14,993.00	12,187.32	18.7
10-350-515 FRANCHISE FEES - CASCADE NG	834.71	2,009.45	22,768.00	20,758.55	8.8
10-350-525 FRANCHISE FEE - MID STATE ELEC	.00	.00	190,000.00	190,000.00	.0
10-350-535 FRANCHISE FEE - CENTURYLINK	.00	.00	5,767.00	5,767.00	.0
10-350-540 FRANCHISE FEE - REPUBLIC	4,344.34	8,324.37	27,072.00	18,747.63	30.8
10-350-600 FRANCHISE FEES - LIGHT SPEED	.00	659.13	1,753.00	1,093.87	37.6
TOTAL FRANCHISE FEES	6,562.97	13,798.63	262,353.00	248,554.37	5.3
<u>INTEREST & INVESTMENT INCOME</u>					
10-380-810 INTEREST INCOME	914.72	2,805.94	8,000.00	5,194.06	35.1
TOTAL INTEREST & INVESTMENT INCOME	914.72	2,805.94	8,000.00	5,194.06	35.1

CITY OF LA PINE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS & OTHER INCOME</u>					
10-390-930 RENTAL INCOME	1,698.08	4,995.32	19,656.00	14,660.68	25.4
10-390-932 RENTAL INCOME - TOWER	1,155.25	3,465.75	13,860.00	10,394.25	25.0
10-390-990 MISCELLANEOUS INCOME	.00	2,717.92	2,500.00	(217.92)	108.7
TOTAL MISCELLANEOUS & OTHER INCOME	2,853.33	11,178.99	36,016.00	24,837.01	31.0
TOTAL FUND REVENUE	52,859.18	270,069.09	4,246,352.00	3,976,282.91	6.4

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PERSONNEL SERVICES</u>					
10-510-1100	6,816.23	20,474.16	95,714.00	75,239.84	21.4
10-510-1150	99.99	411.52	8,029.00	7,617.48	5.1
10-510-1420	555.24	1,676.87	7,323.00	5,646.13	22.9
10-510-1440	56.38	232.05	2,585.00	2,352.95	9.0
10-510-1460	2.17	6.61	138.00	131.39	4.8
10-510-1800	1,457.25	5,915.88	22,620.00	16,704.12	26.2
10-510-1900	327.72	990.89	5,743.00	4,752.11	17.3
TOTAL PERSONNEL SERVICES	9,314.98	29,707.98	142,152.00	112,444.02	20.9
<u>MATERIALS & SERVICES</u>					
10-520-2050	4,500.00	9,750.00	6,000.00	(3,750.00)	162.5
10-520-2080	(556.58)	(556.58)	2,600.00	3,156.58	(21.4)
10-520-2150	1,278.55	1,412.65	1,391.00	(21.65)	101.6
10-520-2180	131.66	404.98	2,000.00	1,595.02	20.3
10-520-2220	2,743.00	2,743.00	15,000.00	12,257.00	18.3
10-520-2250	9,263.25	17,719.56	60,000.00	42,280.44	29.5
10-520-2270	.00	500.00	.00	(500.00)	.0
10-520-2325	.00	.00	10,000.00	10,000.00	.0
10-520-2350	.00	.00	2,000.00	2,000.00	.0
10-520-2400	.00	4,098.92	3,639.00	(459.92)	112.6
10-520-2500	.00	4,968.53	10,000.00	5,031.47	49.7
10-520-2520	1,069.48	9,759.36	25,000.00	15,240.64	39.0
10-520-2530	.00	.00	3,000.00	3,000.00	.0
10-520-2600	20.00	1,320.00	50,000.00	48,680.00	2.6
10-520-2700	.00	662.85	14,000.00	13,337.15	4.7
10-520-2720	.00	2,648.45	9,000.00	6,351.55	29.4
10-520-2730	.00	10,284.48	20,500.00	10,215.52	50.2
10-520-2750	105.18	987.45	8,500.00	7,512.55	11.6
10-520-2770	447.38	544.27	2,000.00	1,455.73	27.2
10-520-2780	.00	.00	300.00	300.00	.0
10-520-2840	.00	204.55	6,200.00	5,995.45	3.3
10-520-2850	.00	120.00	1,500.00	1,380.00	8.0
10-520-2860	.00	.00	10,000.00	10,000.00	.0
10-520-2870	.00	20.00	1,500.00	1,480.00	1.3
10-520-2880	.00	329.99	1,000.00	670.01	33.0
10-520-2900	101.52	294.07	3,500.00	3,205.93	8.4
10-520-2910	.00	2.84	2,000.00	1,997.16	.1
10-520-2920	286.83	889.92	4,000.00	3,110.08	22.3
10-520-2990	.00	130.98	4,000.00	3,869.02	3.3
10-520-2995	800.00	2,400.00	12,000.00	9,600.00	20.0
TOTAL MATERIALS & SERVICES	20,190.27	71,640.27	290,630.00	218,989.73	24.7

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL OUTLAY</u>					
10-550-5150 CITY HALL IMPROVEMENTS	.00	.00	5,000.00	5,000.00	.0
10-550-5230 LAND PURCHASE	.00	.00	500,000.00	500,000.00	.0
10-550-5315 MISC CAPITAL PROJECTS	.00	.00	850,000.00	850,000.00	.0
TOTAL CAPITAL OUTLAY	.00	.00	1,355,000.00	1,355,000.00	.0
<u>DEBT SERVICE</u>					
10-560-6100 COP SERIES 2011B PRINCIPAL PMT	.00	.00	25,000.00	25,000.00	.0
10-560-6110 COP SERIES 2011B INTEREST PMT.	.00	.00	17,239.00	17,239.00	.0
TOTAL DEBT SERVICE	.00	.00	42,239.00	42,239.00	.0
<u>INTERFUND TRANSFERS - OUT</u>					
10-780-2100 TRANSFERS OUT - STREET FUND	.00	.00	200,000.00	200,000.00	.0
10-780-2250 TRANSFER OUT CEMETERY FUND	.00	.00	7,500.00	7,500.00	.0
10-780-2300 TRANSFERS OUT - COM DEV FUND	.00	.00	60,000.00	60,000.00	.0
10-780-2325 TRANSFER OUT - IND ECON	.00	.00	45,000.00	45,000.00	.0
TOTAL INTERFUND TRANSFERS - OUT	.00	.00	312,500.00	312,500.00	.0
<u>CONTINGENCY</u>					
10-910-1000 CONTINGENCY	.00	.00	250,000.00	250,000.00	.0
TOTAL CONTINGENCY	.00	.00	250,000.00	250,000.00	.0
<u>RESERVED FOR FUTURE EXPEND.</u>					
10-950-6000 RESERVE - FUTURE CAPITAL	.00	.00	480,000.00	480,000.00	.0
TOTAL RESERVED FOR FUTURE EXPEND.	.00	.00	480,000.00	480,000.00	.0
<u>UNAPPR. ENDING FUND BALANCE</u>					
10-990-1000 UNAPPR. ENDING FUND BALANCE	.00	.00	1,373,831.00	1,373,831.00	.0
TOTAL UNAPPR. ENDING FUND BALANCE	.00	.00	1,373,831.00	1,373,831.00	.0
TOTAL FUND EXPENDITURES	29,505.25	101,348.25	4,246,352.00	4,145,003.75	2.4
NET REVENUE OVER EXPENDITURES	23,353.93	168,720.84	.00	(168,720.84)	.0

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

CEMETERY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BEGINNING FUND BALANCE</u>						
20-301-100	BEGINNING FUND BALANCE	.00	.00	28,330.00	28,330.00	.0
	TOTAL BEGINNING FUND BALANCE	.00	.00	28,330.00	28,330.00	.0
<u>CHARGES FOR SERVICES</u>						
20-340-420	CEMETERY PLOT SALES	500.00	1,029.85	3,775.00	2,745.15	27.3
	TOTAL CHARGES FOR SERVICES	500.00	1,029.85	3,775.00	2,745.15	27.3
<u>SOURCE 350</u>						
20-350-100	TRANSFER IN GENERAL FUND	.00	.00	7,500.00	7,500.00	.0
	TOTAL SOURCE 350	.00	.00	7,500.00	7,500.00	.0
	TOTAL FUND REVENUE	500.00	1,029.85	39,605.00	38,575.15	2.6

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

CEMETERY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>MATERIALS & SERVICES</u>						
20-520-2250	CONTRACTED SERVICES	.00	.00	5,000.00	5,000.00	.0
20-520-2400	INSURANCE	.00	1,775.52	2,618.00	842.48	67.8
20-520-2600	LEGAL FEES EXPENSE	.00	.00	500.00	500.00	.0
20-520-2860	REPAIRS & MAINT - CEMETERY	.00	.00	8,000.00	8,000.00	.0
20-520-2990	MISCELLANEOUS EXPENSE	.00	.00	1,500.00	1,500.00	.0
	TOTAL MATERIALS & SERVICES	.00	1,775.52	17,618.00	15,842.48	10.1
<u>CAPITAL OUTLAY</u>						
20-550-5000	CAPITAL OUTLAY	2,000.00	2,000.00	6,250.00	4,250.00	32.0
	TOTAL CAPITAL OUTLAY	2,000.00	2,000.00	6,250.00	4,250.00	32.0
<u>CONTINGENCY</u>						
20-910-1000	CONTINGENCY	.00	.00	7,300.00	7,300.00	.0
	TOTAL CONTINGENCY	.00	.00	7,300.00	7,300.00	.0
<u>UNAPPR. ENDING FUND BALANCE</u>						
20-990-1000	UNAPPR. ENDING FUND BALANCE	.00	.00	8,437.00	8,437.00	.0
	TOTAL UNAPPR. ENDING FUND BALANCE	.00	.00	8,437.00	8,437.00	.0
	TOTAL FUND EXPENDITURES	2,000.00	3,775.52	39,605.00	35,829.48	9.5
	NET REVENUE OVER EXPENDITURES	(1,500.00)	(2,745.67)	.00	2,745.67	.0

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

STREET FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BEGINNING FUND BALANCE</u>						
21-301-100	BEGINNING FUND BALANCE	.00	.00	883,370.00	883,370.00	.0
	TOTAL BEGINNING FUND BALANCE	.00	.00	883,370.00	883,370.00	.0
<u>INTERGOVERNMENTAL REVENUES</u>						
21-330-330	STATE GAS FUNDS REVENUE	14,669.30	25,748.18	100,000.00	74,251.82	25.8
21-330-390	GRANT REVENUE - STREETS	.00	.00	470,000.00	470,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUES	14,669.30	25,748.18	570,000.00	544,251.82	4.5
<u>INTEREST & INVESTMENT INCOME</u>						
21-380-810	INTEREST INCOME	.00	.00	9,500.00	9,500.00	.0
	TOTAL INTEREST & INVESTMENT INCOME	.00	.00	9,500.00	9,500.00	.0
	TOTAL FUND REVENUE	14,669.30	25,748.18	1,462,870.00	1,437,121.82	1.8

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

STREET FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PERSONNEL SERVICES</u>					
21-510-1100	REGULAR PAYROLL	3,573.89	10,710.08	61,491.00	50,780.92 17.4
21-510-1150	OVERTIME WAGES	67.23	162.00	5,802.00	5,640.00 2.8
21-510-1420	SOCIAL SECURITY/MEDICARE	291.97	872.15	4,704.00	3,831.85 18.5
21-510-1440	STATE UNEMPLOYMENT	32.94	131.53	1,660.00	1,528.47 7.9
21-510-1460	WORKERS COMP ASSESSMENT	1.22	3.75	1,261.00	1,257.25 .3
21-510-1800	HEALTH INSURANCE	696.02	2,725.67	14,820.00	12,094.33 18.4
21-510-1900	RETIREMENT BENEFITS	168.50	507.54	3,690.00	3,182.46 13.8
	TOTAL PERSONNEL SERVICES	4,831.77	15,112.72	93,428.00	78,315.28 16.2
<u>MATERIALS & SERVICES</u>					
21-520-2050	ACCOUNTING / AUDIT	.00	.00	4,340.00	4,340.00 .0
21-520-2080	ADVERTISING EXPENSE	.00	.00	1,000.00	1,000.00 .0
21-520-2250	CONTRACTED SERVICES	.00	.00	10,000.00	10,000.00 .0
21-520-2325	ENGINEERING COSTS	.00	.00	10,000.00	10,000.00 .0
21-520-2350	FUEL	.00	.00	3,500.00	3,500.00 .0
21-520-2370	GRADING	.00	.00	27,000.00	27,000.00 .0
21-520-2400	INSURANCE	.00	3,550.42	4,852.00	1,301.58 73.2
21-520-2600	LEGAL FEE EXPENSE	.00	.00	4,000.00	4,000.00 .0
21-520-2700	MEETINGS/TRAVEL/TRAINING	.00	.00	1,000.00	1,000.00 .0
21-520-2850	REPAIR & MAINT - EQUIPMENT	.00	497.38	3,000.00	2,502.62 16.6
21-520-2860	REPAIRS & MAINT - LANDSCAPING	.00	6,696.52	37,000.00	30,303.48 18.1
21-520-2865	ROAD MAINTENANCE	.00	167.26	32,000.00	31,832.74 .5
21-520-2870	REPAIR & MAINT - VEHICLES	.00	.00	2,500.00	2,500.00 .0
21-520-2880	SNOW PLOWING	.00	.00	32,000.00	32,000.00 .0
21-520-2890	STREET LIGHTING	1,084.47	3,238.25	20,000.00	16,761.75 16.2
	TOTAL MATERIALS & SERVICES	1,084.47	14,149.83	192,192.00	178,042.17 7.4
<u>CAPITAL OUTLAY</u>					
21-550-5210	SIDEWALK IMPROVEMENTS	.00	.00	370,000.00	370,000.00 .0
21-550-5260	EQUIPMENT PURCHASES	3,919.92	3,919.92	7,500.00	3,580.08 52.3
21-550-5600	TRANSPORTATION SYS. PLAN COSTS	.00	.00	10,000.00	10,000.00 .0
21-550-5650	PROJECTS (ROAD, SIDEWALK, ETC)	.00	.00	100,000.00	100,000.00 .0
	TOTAL CAPITAL OUTLAY	3,919.92	3,919.92	487,500.00	483,580.08 .8
<u>CONTINGENCY</u>					
21-910-1000	CONTINGENCY	.00	.00	150,000.00	150,000.00 .0
	TOTAL CONTINGENCY	.00	.00	150,000.00	150,000.00 .0

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

STREET FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RESERVED FOR FUTURE EXPEND.</u>					
21-950-6000 RESERVE - FUTURE CAPITAL	.00	.00	400,000.00	400,000.00	.0
TOTAL RESERVED FOR FUTURE EXPEND.	.00	.00	400,000.00	400,000.00	.0
<u>UNAPPR. ENDING FUND BALANCE</u>					
21-990-1000 UNAPPR. ENDING FUND BALANCE	.00	.00	139,750.00	139,750.00	.0
TOTAL UNAPPR. ENDING FUND BALANCE	.00	.00	139,750.00	139,750.00	.0
TOTAL FUND EXPENDITURES	9,836.16	33,182.47	1,462,870.00	1,429,687.53	2.3
NET REVENUE OVER EXPENDITURES	4,833.14	(7,434.29)	.00	7,434.29	.0

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

TOURISM FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BEGINNING FUND BALANCE</u>						
22-301-100	BEGINNING FUND BALANCE	.00	.00	228,289.00	228,289.00	.0
	TOTAL BEGINNING FUND BALANCE	.00	.00	228,289.00	228,289.00	.0
<u>INTERGOVERNMENTAL REVENUES</u>						
22-330-320	MOTEL TAX REVENUE	16,611.99	41,416.40	76,000.00	34,583.60	54.5
22-330-390	MISCELLANEOUS INCOME	.00	.00	500.00	500.00	.0
	TOTAL INTERGOVERNMENTAL REVENUES	16,611.99	41,416.40	76,500.00	35,083.60	54.1
	TOTAL FUND REVENUE	16,611.99	41,416.40	304,789.00	263,372.60	13.6

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

TOURISM FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>MATERIALS & SERVICES</u>						
22-520-2080	ADVERTISING EXPENSE	.00	.00	1,500.00	1,500.00	.0
22-520-2200	CHAMBER & VISITORS CENTER- TRT	.00	16,500.00	66,000.00	49,500.00	25.0
22-520-2230	TOURISM PROMOTION -TRT	.00	.00	10,000.00	10,000.00	.0
22-520-2235	ARTS AND CULTURE TOURISM COMM	.00	.00	10,000.00	10,000.00	.0
22-520-2236	4TH OF JULY MARKETING	.00	984.00	10,000.00	9,016.00	9.8
22-520-2250	CONTRACTED SERVICES	.00	.00	5,000.00	5,000.00	.0
22-520-2600	LEGAL FEES EXPENSE	.00	.00	3,000.00	3,000.00	.0
	TOTAL MATERIALS & SERVICES	.00	17,484.00	105,500.00	88,016.00	16.6
<u>CAPITAL OUTLAY</u>						
22-550-5150	TRT RESTRICTED PROJECTS	.00	.00	60,000.00	60,000.00	.0
	TOTAL CAPITAL OUTLAY	.00	.00	60,000.00	60,000.00	.0
<u>RESERVED FOR FUTURE EXPEND.</u>						
22-950-6000	RESERVE FOR FUTURE EXPENDITURE	.00	.00	55,000.00	55,000.00	.0
	TOTAL RESERVED FOR FUTURE EXPEND.	.00	.00	55,000.00	55,000.00	.0
<u>UNAPPR. ENDING FUND BALANCE</u>						
22-990-1000	UNAPPR. ENDING FUND BALANCE	.00	.00	84,039.00	84,039.00	.0
	TOTAL UNAPPR. ENDING FUND BALANCE	.00	.00	84,039.00	84,039.00	.0
	TOTAL FUND EXPENDITURES	.00	17,484.00	304,539.00	287,055.00	5.7
	NET REVENUE OVER EXPENDITURES	16,611.99	23,932.40	250.00	(23,682.40)	9573.0

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

COMMUNITY DEVELOPMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BEGINNING FUND BALANCE</u>					
23-301-100 BEGINNING FUND BALANCE	.00	.00	435,531.00	435,531.00	.0
TOTAL BEGINNING FUND BALANCE	.00	.00	435,531.00	435,531.00	.0
<u>INTERGOVERNMENTAL REVENUES</u>					
23-330-300 ADVANCED PLANNING FEES	41,763.14	156,054.15	25,000.00	(131,054.15)	624.2
TOTAL INTERGOVERNMENTAL REVENUES	41,763.14	156,054.15	25,000.00	(131,054.15)	624.2
<u>CHARGES FOR SERVICES</u>					
23-340-410 PLANNING FEES	7,816.00	(3,005.40)	69,460.00	72,465.40	(4.3)
TOTAL CHARGES FOR SERVICES	7,816.00	(3,005.40)	69,460.00	72,465.40	(4.3)
<u>INTERFUND TRANSFERS - IN</u>					
23-480-100 TRANSFERS IN - GENERAL FUND	.00	.00	60,000.00	60,000.00	.0
TOTAL INTERFUND TRANSFERS - IN	.00	.00	60,000.00	60,000.00	.0
TOTAL FUND REVENUE	49,579.14	153,048.75	589,991.00	436,942.25	25.9

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

COMMUNITY DEVELOPMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PERSONNEL SERVICES</u>					
23-510-1100	REGULAR PAYROLL	5,047.68	15,143.04	122,902.00	107,758.96 12.3
23-510-1150	OVERTIME WAGES	.00	.00	18,436.00	18,436.00 .0
23-510-1420	SOCIAL SECURITY/MEDICARE	410.12	1,230.30	9,402.00	8,171.70 13.1
23-510-1440	STATE UNEMPLOYMENT	5.99	262.04	3,320.00	3,057.96 7.9
23-510-1460	WORKERS' COMPENSATION	1.89	5.55	182.00	176.45 3.1
23-510-1800	HEALTH INSURANCE	1,008.05	4,032.20	31,200.00	27,167.80 12.9
23-510-1900	RETIREMENT BENEFITS	302.86	908.58	7,376.00	6,467.42 12.3
	TOTAL PERSONNEL SERVICES	6,776.59	21,581.71	192,818.00	171,236.29 11.2
<u>MATERIALS & SERVICES</u>					
23-520-2080	ADVERTISING EXPENSE	.00	580.54	6,000.00	5,419.46 9.7
23-520-2250	CONTRACTED SERVICES	.00	1,828.42	35,000.00	33,171.58 5.2
23-520-2325	NON-CAPITAL ENGINEERING COSTS	.00	.00	40,000.00	40,000.00 .0
23-520-2600	LEGAL FEE EXPENSE	.00	60.00	40,000.00	39,940.00 .2
23-520-2700	MEETINGS/TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00 .0
23-520-2720	MEMBERSHIP & DUES	.00	99.00	4,000.00	3,901.00 2.5
23-520-2750	OFFICE SUPPLIES/COPIER	15.43	132.27	4,500.00	4,367.73 2.9
23-520-2770	POSTAGE FEES	105.38	186.02	2,000.00	1,813.98 9.3
	TOTAL MATERIALS & SERVICES	120.81	2,886.25	136,500.00	133,613.75 2.1
<u>CONTINGENCY</u>					
23-910-1000	CONTINGENCY	.00	.00	58,000.00	58,000.00 .0
	TOTAL CONTINGENCY	.00	.00	58,000.00	58,000.00 .0
<u>UNAPPR. ENDING FUND BALANCE</u>					
23-990-1000	UNAPPR. ENDING FUND BALANCE	.00	.00	202,673.00	202,673.00 .0
	TOTAL UNAPPR. ENDING FUND BALANCE	.00	.00	202,673.00	202,673.00 .0
	TOTAL FUND EXPENDITURES	6,897.40	24,467.96	589,991.00	565,523.04 4.2
	NET REVENUE OVER EXPENDITURES	42,681.74	128,580.79	.00 (128,580.79) .0

CITY OF LA PINE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

RESERVE FUND - WATER/SEWER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>BEGINNING FUND BALANCE</u>						
26-301-200	BEGINNING FUND BALANCE- WATER	.00	.00	553,200.00	553,200.00	.0
26-301-300	BEGINNING FUND BALANCE- SEWER	.00	.00	1,765,000.00	1,765,000.00	.0
	TOTAL BEGINNING FUND BALANCE	.00	.00	2,318,200.00	2,318,200.00	.0
	TOTAL FUND REVENUE	.00	.00	2,318,200.00	2,318,200.00	.0

CITY OF LA PINE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

RESERVE FUND - WATER/SEWER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>CAPITAL OUTLAY</u>						
26-550-5500	CONSTRUCTION EXPENSE	.00	.00	934,000.00	934,000.00	.0
	TOTAL CAPITAL OUTLAY	.00	.00	934,000.00	934,000.00	.0
<u>RESERVED FOR FUTURE EXPEND.</u>						
26-950-6000	RESERVE - FUTURE CAPITAL	.00	.00	1,384,200.00	1,384,200.00	.0
	TOTAL RESERVED FOR FUTURE EXPEND.	.00	.00	1,384,200.00	1,384,200.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	2,318,200.00	2,318,200.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF LA PINE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

DEBT RESERVE FUND - WATER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BEGINNING FUND BALANCE</u>					
31-301-100 BEGINNING FUND BALANCE	.00	.00	387,006.00	387,006.00	.0
TOTAL BEGINNING FUND BALANCE	.00	.00	387,006.00	387,006.00	.0
TOTAL FUND REVENUE	.00	.00	387,006.00	387,006.00	.0

CITY OF LA PINE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

DEBT RESERVE FUND - WATER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RESERVED FOR FUTURE EXPEND.</u>					
31-950-1000 RESERVE - DEBT SERVICE	.00	.00	387,006.00	387,006.00	.0
TOTAL RESERVED FOR FUTURE EXPEND.	.00	.00	387,006.00	387,006.00	.0
TOTAL FUND EXPENDITURES	.00	.00	387,006.00	387,006.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

INDUSTRIAL/ECON DEV FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 301</u>					
40-301-100 BEGINNING FUND BALANCE	.00	.00	98,016.00	98,016.00	.0
TOTAL SOURCE 301	.00	.00	98,016.00	98,016.00	.0
<u>CHARGES FOR SERVICES</u>					
40-340-400 INDUSTRIAL SITE LEASES	16,776.31	18,828.93	14,705.00	(4,123.93)	128.0
40-340-410 INDUSTRIAL SITE SALES AND OPT	.00	.00	5,000.00	5,000.00	.0
TOTAL CHARGES FOR SERVICES	16,776.31	18,828.93	19,705.00	876.07	95.6
<u>MISCELLANEOUS AND OTHER INCOME</u>					
40-390-989 LAND SALES	.00	.00	15,520.00	15,520.00	.0
40-390-990 BUSINESS SPONSORSHIPS	1,000.00	3,550.00	6,000.00	2,450.00	59.2
40-390-991 MISCELLANEOUS REVENUE	.00	.00	35,000.00	35,000.00	.0
TOTAL MISCELLANEOUS AND OTHER INCOM	1,000.00	3,550.00	56,520.00	52,970.00	6.3
<u>INTERFUND TRANSFERS - IN</u>					
40-480-100 TRANSFERS IN - GENERAL FUND	.00	.00	45,000.00	45,000.00	.0
TOTAL INTERFUND TRANSFERS - IN	.00	.00	45,000.00	45,000.00	.0
TOTAL FUND REVENUE	17,776.31	22,378.93	219,241.00	196,862.07	10.2

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

INDUSTRIAL/ECON DEV FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MATERIALS AND SERVICES</u>					
40-520-2080	ADVERTISING EXPENSE	.00	272.95	1,000.00	727.05 27.3
40-520-2250	CONTRACTED SERVICES	4,320.00	12,330.56	80,000.00	67,669.44 15.4
40-520-2600	LEGAL FEES EXPENSE	.00	.00	5,000.00	5,000.00 .0
40-520-2650	TRADED SECTOR INCENTIVES	.00	.00	50,000.00	50,000.00 .0
40-520-2700	MEETINGS, TRAVEL, TRAINING	.00	.00	1,500.00	1,500.00 .0
40-520-2990	MISCELLANEOUS EXPENSE	.00	.00	1,000.00	1,000.00 .0
	TOTAL MATERIALS AND SERVICES	4,320.00	12,603.51	138,500.00	125,896.49 9.1
<u>CONTINGENCY</u>					
40-910-1000	CONTINGENCY	.00	.00	25,000.00	25,000.00 .0
	TOTAL CONTINGENCY	.00	.00	25,000.00	25,000.00 .0
<u>RESERVE FOR FUTURE</u>					
40-950-6000	RESERVE - FUTURE CAPITAL	.00	.00	25,000.00	25,000.00 .0
	TOTAL RESERVE FOR FUTURE	.00	.00	25,000.00	25,000.00 .0
<u>UNAPPR ENDING FUND BALANCE</u>					
40-990-1000	UNAPP. ENDING FUND BALANCE	.00	.00	30,741.00	30,741.00 .0
	TOTAL UNAPPR ENDING FUND BALANCE	.00	.00	30,741.00	30,741.00 .0
	TOTAL FUND EXPENDITURES	4,320.00	12,603.51	219,241.00	206,637.49 5.8
	NET REVENUE OVER EXPENDITURES	13,456.31	9,775.42	.00	(9,775.42) .0

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

SDC FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>BEGINNING FUND BALANCE</u>						
41-301-110	BEGINNING FUND BALANCE-SEWER	.00	.00	2,106,522.00	2,106,522.00	.0
41-301-115	BEGINNING FUND BALANCE-WATER	.00	.00	1,042,801.00	1,042,801.00	.0
41-301-116	BEGINNING FUND BALANCE - TRANS	.00	.00	426,477.00	426,477.00	.0
	TOTAL BEGINNING FUND BALANCE	.00	.00	3,575,800.00	3,575,800.00	.0
<u>SYSTEM DEVELOPMENT CHARGES</u>						
41-360-610	SDC INCOME - STREETS	13,227.00	133,971.60	350,000.00	216,028.40	38.3
41-360-630	SDC INCOME - WATER	15,484.00	116,527.00	396,000.00	279,473.00	29.4
41-360-650	SDC INCOME - SEWER	.00	.00	150,000.00	150,000.00	.0
	TOTAL SYSTEM DEVELOPMENT CHARGES	28,711.00	250,498.60	896,000.00	645,501.40	28.0
<u>INTEREST & INVESTMENT INCOME</u>						
41-380-810	INTEREST INCOME	.00	.00	18,500.00	18,500.00	.0
	TOTAL INTEREST & INVESTMENT INCOME	.00	.00	18,500.00	18,500.00	.0
	TOTAL FUND REVENUE	28,711.00	250,498.60	4,490,300.00	4,239,801.40	5.6

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

SDC FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>CAPITAL OUTLAY</u>						
41-550-5100	CAPITAL OUTLAY - WATER	.00	.00	204,000.00	204,000.00	.0
41-550-5150	CAPITAL OUTLAY - SEWER	.00	.00	800,000.00	800,000.00	.0
	TOTAL CAPITAL OUTLAY	.00	.00	1,004,000.00	1,004,000.00	.0
<u>INTERFUND TRANSFERS - OUT</u>						
41-780-2100	TRANSFER OUT - WATER FUND	.00	.00	374,000.00	374,000.00	.0
	TOTAL INTERFUND TRANSFERS - OUT	.00	.00	374,000.00	374,000.00	.0
<u>RESERVED FOR FUTURE EXPEND.</u>						
41-950-6000	RESERVE - FUTURE CAPITAL	.00	.00	3,112,300.00	3,112,300.00	.0
	TOTAL RESERVED FOR FUTURE EXPEND.	.00	.00	3,112,300.00	3,112,300.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	4,490,300.00	4,490,300.00	.0
	NET REVENUE OVER EXPENDITURES	28,711.00	250,498.60	.00	(250,498.60)	.0

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BEGINNING FUND BALANCE</u>					
50-301-100 BEGINNING FUND BALANCE	.00	.00	796,493.00	796,493.00	.0
TOTAL BEGINNING FUND BALANCE	.00	.00	796,493.00	796,493.00	.0
<u>CHARGES FOR SERVICES</u>					
50-340-467 HOOKUP FEES - NEW SERVICE	770.00	1,820.00	5,500.00	3,680.00	33.1
50-340-470 WATER SERVICE	73,653.88	207,319.08	621,475.00	414,155.92	33.4
50-340-472 WATER SERVICE - MISC	755.72	6,541.74	15,768.00	9,226.26	41.5
50-340-475 CROSS CONNECTION PROGRAM	2,131.14	6,218.64	21,003.00	14,784.36	29.6
TOTAL CHARGES FOR SERVICES	77,310.74	221,899.46	663,746.00	441,846.54	33.4
<u>MISCELLANEOUS & OTHER INCOME</u>					
50-390-940 LATE FEES & PENALTIES	2,089.73	8,434.68	16,170.00	7,735.32	52.2
50-390-980 INTERIM FINANCING - CONSTRUCTI	.00	.00	1,322,500.00	1,322,500.00	.0
50-390-990 MISCELLANEOUS INCOME	.00	300.00	500.00	200.00	60.0
TOTAL MISCELLANEOUS & OTHER INCOME	2,089.73	8,734.68	1,339,170.00	1,330,435.32	.7
<u>INTERFUND TRANSFERS - IN</u>					
50-480-200 SDC FUND TRANSFER IN	.00	.00	374,000.00	374,000.00	.0
TOTAL INTERFUND TRANSFERS - IN	.00	.00	374,000.00	374,000.00	.0
TOTAL FUND REVENUE	79,400.47	230,634.14	3,173,409.00	2,942,774.86	7.3

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PERSONNEL SERVICES</u>					
50-510-1100	12,673.88	37,957.38	162,365.00	124,407.62	23.4
50-510-1150	252.51	523.21	15,348.00	14,824.79	3.4
50-510-1420	1,036.22	3,086.57	12,601.00	9,514.43	24.5
50-510-1440	120.05	476.02	4,384.00	3,907.98	10.9
50-510-1460	4.31	13.40	2,946.00	2,932.60	.5
50-510-1800	2,403.57	9,351.20	43,680.00	34,328.80	21.4
50-510-1900	594.35	1,788.44	9,742.00	7,953.56	18.4
TOTAL PERSONNEL SERVICES	17,084.89	53,196.22	251,066.00	197,869.78	21.2
<u>MATERIALS & SERVICES</u>					
50-520-2050	.00	.00	5,033.00	5,033.00	.0
50-520-2080	.00	.00	1,500.00	1,500.00	.0
50-520-2145	.00	.00	11,000.00	11,000.00	.0
50-520-2150	.00	1,073.58	5,000.00	3,926.42	21.5
50-520-2180	131.66	404.98	2,500.00	2,095.02	16.2
50-520-2250	400.00	1,798.43	25,000.00	23,201.57	7.2
50-520-2320	.00	.00	5,000.00	5,000.00	.0
50-520-2325	.00	.00	25,000.00	25,000.00	.0
50-520-2350	.00	1,095.33	4,000.00	2,904.67	27.4
50-520-2375	.00	.00	80.00	80.00	.0
50-520-2400	.00	7,100.85	10,000.00	2,899.15	71.0
50-520-2520	469.48	5,775.56	14,000.00	8,224.44	41.3
50-520-2550	153.00	289.00	4,000.00	3,711.00	7.2
50-520-2600	.00	.00	15,000.00	15,000.00	.0
50-520-2650	.00	.00	500.00	500.00	.0
50-520-2700	.00	.00	3,000.00	3,000.00	.0
50-520-2720	207.00	322.00	2,000.00	1,678.00	16.1
50-520-2750	11.59	176.68	6,300.00	6,123.32	2.8
50-520-2770	262.30	731.82	3,500.00	2,768.18	20.9
50-520-2840	.00	.00	5,000.00	5,000.00	.0
50-520-2850	130.37	130.37	25,000.00	24,869.63	.5
50-520-2860	1,860.57	5,612.97	25,000.00	19,387.03	22.5
50-520-2870	.00	298.48	5,000.00	4,701.52	6.0
50-520-2875	2,483.52	12,194.05	30,000.00	17,805.95	40.7
50-520-2880	.00	.00	690.00	690.00	.0
50-520-2900	1,440.01	4,475.17	20,400.00	15,924.83	21.9
50-520-2910	.00	.00	600.00	600.00	.0
50-520-2920	343.92	1,052.18	4,500.00	3,447.82	23.4
50-520-2990	.00	57.60	15,000.00	14,942.40	.4
TOTAL MATERIALS & SERVICES	7,893.42	42,589.05	273,603.00	231,013.95	15.6
<u>CAPITAL OUTLAY</u>					
50-550-5500	.00	.00	1,696,500.00	1,696,500.00	.0
50-550-5675	.00	15,000.00	.00	(15,000.00)	.0
TOTAL CAPITAL OUTLAY	.00	15,000.00	1,696,500.00	1,681,500.00	.9

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>DEBT SERVICE</u>						
50-560-6150	WA FED LOAN - PRINCIPAL	.00	.00	153,003.00	153,003.00	.0
50-560-6160	WA FED LOAN - INTEREST	.00	.00	40,066.00	40,066.00	.0
	TOTAL DEBT SERVICE	.00	.00	193,069.00	193,069.00	.0
<u>CONTINGENCY</u>						
50-910-1000	CONTINGENCY	.00	.00	105,000.00	105,000.00	.0
	TOTAL CONTINGENCY	.00	.00	105,000.00	105,000.00	.0
<u>UNAPPR. ENDING FUND BALANCE</u>						
50-990-1000	UNAPPR. ENDING FUND BALANCE	.00	.00	654,171.00	654,171.00	.0
	TOTAL UNAPPR. ENDING FUND BALANCE	.00	.00	654,171.00	654,171.00	.0
	TOTAL FUND EXPENDITURES	24,978.31	110,785.27	3,173,409.00	3,062,623.73	3.5
	NET REVENUE OVER EXPENDITURES	54,422.16	119,848.87	.00	(119,848.87)	.0

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BEGINNING FUND BALANCE</u>						
52-301-100	BEGINNING FUND BALANCE	.00	.00	1,073,016.00	1,073,016.00	.0
	TOTAL BEGINNING FUND BALANCE	.00	.00	1,073,016.00	1,073,016.00	.0
<u>CHARGES FOR SERVICES</u>						
52-340-480	SEWER SERVICE	60,938.10	169,678.82	475,000.00	305,321.18	35.7
52-340-485	SEPTIC SERVICE RECEIVED	20,437.90	31,248.42	112,000.00	80,751.58	27.9
	TOTAL CHARGES FOR SERVICES	81,376.00	200,927.24	587,000.00	386,072.76	34.2
<u>INTEREST & INVESTMENT INCOME</u>						
52-380-810	INTEREST INCOME	.00	.00	10,000.00	10,000.00	.0
	TOTAL INTEREST & INVESTMENT INCOME	.00	.00	10,000.00	10,000.00	.0
<u>MISCELLANEOUS & OTHER INCOME</u>						
52-390-995	INTERIM FINANCING-CONSTRUCTION	.00	.00	9,100,000.00	9,100,000.00	.0
	TOTAL MISCELLANEOUS & OTHER INCOME	.00	.00	9,100,000.00	9,100,000.00	.0
	TOTAL FUND REVENUE	81,376.00	200,927.24	10,770,016.00	10,569,088.76	1.9

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PERSONNEL SERVICES</u>					
52-510-1100	REGULAR PAYROLL	12,673.88	37,957.38	160,742.00	122,784.62 23.6
52-510-1150	OVERTIME WAGES	252.51	523.21	15,348.00	14,824.79 3.4
52-510-1420	SOCIAL SECURITY/MEDICARE	1,036.22	3,086.60	12,297.00	9,210.40 25.1
52-510-1440	STATE UNEMPLOYMENT	120.03	475.98	4,341.00	3,865.02 11.0
52-510-1460	WORKERS COMP ASSESSMENT	4.26	13.25	2,035.00	2,021.75 .7
52-510-1800	HEALTH INSURANCE	2,403.48	9,350.84	43,680.00	34,329.16 21.4
52-510-1900	RETIREMENT BENEFITS	594.37	1,788.41	9,645.00	7,856.59 18.5
	TOTAL PERSONNEL SERVICES	17,084.75	53,195.67	248,088.00	194,892.33 21.4
<u>MATERIALS & SERVICES</u>					
52-520-2050	ACCOUNTING/AUDIT	.00	.00	5,033.00	5,033.00 .0
52-520-2080	ADVERTISING EXPENSE	.00	.00	2,000.00	2,000.00 .0
52-520-2150	BANK FEES	.00	1,073.59	5,260.00	4,186.41 20.4
52-520-2180	CLEANING/JANITORIAL	131.68	405.04	2,500.00	2,094.96 16.2
52-520-2250	CONTRACTED SERVICES	2,178.50	10,771.02	40,000.00	29,228.98 26.9
52-520-2255	DAMAGE RELIEF FUDS	.00	.00	5,000.00	5,000.00 .0
52-520-2325	ENGINEERING COSTS	.00	4,534.00	20,000.00	15,466.00 22.7
52-520-2350	FUEL	326.26	1,867.93	4,000.00	2,132.07 46.7
52-520-2375	FOREST FIRE PROTECTION FEE	.00	.00	5,000.00	5,000.00 .0
52-520-2400	INSURANCE	.00	19,527.06	20,100.00	572.94 97.2
52-520-2520	IT - SOFTWARE & SUPPORT	469.49	5,375.59	14,000.00	8,624.41 38.4
52-520-2550	LAB TESTING	1,344.00	1,516.00	6,500.00	4,984.00 23.3
52-520-2600	LEGAL FEES EXPENSE	.00	.00	9,750.00	9,750.00 .0
52-520-2700	MEETINGS/TRAVEL/TRAINING	105.00	105.00	3,000.00	2,895.00 3.5
52-520-2720	MEMBERSHIP & DUES	2,011.00	2,011.00	2,500.00	489.00 80.4
52-520-2750	OFFICE SUPPLIES/COPIER	11.57	212.66	6,300.00	6,087.34 3.4
52-520-2770	POSTAGE FEES	262.29	789.83	2,400.00	1,610.17 32.9
52-520-2840	REPAIRS & MAINT - BUILDINGS	.00	.00	3,500.00	3,500.00 .0
52-520-2850	REPAIRS & MAINT - EQUIPMENT	130.37	130.37	37,500.00	37,369.63 .4
52-520-2860	REPAIRS & MAINT - MATERIALS	.00	3,751.48	37,500.00	33,748.52 10.0
52-520-2870	REPAIRS & MAINT - VEHICLE	269.66	568.14	6,500.00	5,931.86 8.7
52-520-2871	REPAIRS & MAINT - PUMPS	.00	.00	22,500.00	22,500.00 .0
52-520-2880	SECURITY	.00	.00	690.00	690.00 .0
52-520-2900	UTILITIES - GAS/ELECTRICITY	2,590.05	7,916.22	42,000.00	34,083.78 18.9
52-520-2910	UTILITIES - GARBAGE	.00	78.92	2,500.00	2,421.08 3.2
52-520-2920	UTILITIES - TELEPHONE	343.91	1,052.15	4,000.00	2,947.85 26.3
52-520-2990	MISCELLANEOUS EXPENSE	.00	57.60	1,500.00	1,442.40 3.8
	TOTAL MATERIALS & SERVICES	10,173.78	61,743.60	311,533.00	249,789.40 19.8
<u>CAPITAL OUTLAY</u>					
52-550-5260	EQUIPMENT PURCHASES	20,008.00	20,008.00	100,000.00	79,992.00 20.0
52-550-5500	CONSTRUCTION EXPENSE	.00	.00	9,100,000.00	9,100,000.00 .0
52-550-5650	ENGINEERING DESIGN - SYS IMPR	.00	240.00	.00	(240.00) .0
	TOTAL CAPITAL OUTLAY	20,008.00	20,248.00	9,200,000.00	9,179,752.00 .2

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SPECIAL PAYMENTS</u>						
52-800-1000	SPECIAL PAYMENTS	.00	.00	5,000.00	5,000.00	.0
	TOTAL SPECIAL PAYMENTS	.00	.00	5,000.00	5,000.00	.0
<u>CONTINGENCY</u>						
52-910-1000	CONTINGENCY	.00	.00	300,000.00	300,000.00	.0
	TOTAL CONTINGENCY	.00	.00	300,000.00	300,000.00	.0
<u>UNAPPR. ENDING FUND BALANCE</u>						
52-990-1000	UNAPPR. ENDING FUND BALANCE	.00	.00	705,395.00	705,395.00	.0
	TOTAL UNAPPR. ENDING FUND BALANCE	.00	.00	705,395.00	705,395.00	.0
	TOTAL FUND EXPENDITURES	47,266.53	135,187.27	10,770,016.00	10,634,828.73	1.3
	NET REVENUE OVER EXPENDITURES	34,109.47	65,739.97	.00	(65,739.97)	.0

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

URBAN RENEWAL AGENCY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BEGINNING FUND BALANCE</u>					
80-301-100 BEGINNING FUND BALANCE	.00	.00	430,144.00	430,144.00	.0
TOTAL BEGINNING FUND BALANCE	.00	.00	430,144.00	430,144.00	.0
<u>TAXES</u>					
80-310-110 PROPERTY TAXES - CURRENT	105.90	630.48	131,932.00	131,301.52	.5
80-310-120 PROPERTY TAXES - PRIOR	60.75	224.16	.00	(224.16)	.0
TOTAL TAXES	166.65	854.64	131,932.00	131,077.36	.7
<u>SOURCE 380</u>					
80-380-810 INTEREST REVENUE	.00	.23	75.00	74.77	.3
TOTAL SOURCE 380	.00	.23	75.00	74.77	.3
TOTAL FUND REVENUE	166.65	854.87	562,151.00	561,296.13	.2

CITY OF LA PINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

URBAN RENEWAL AGENCY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>MATERIALS & SERVICES</u>						
80-520-2050	ACCOUNTING / AUDIT	20.00	20.00	5,200.00	5,180.00	.4
80-520-2080	ADVERTISING EXPENSE	.00	.00	3,000.00	3,000.00	.0
80-520-2250	CONTRACTED SERVICES	.00	.00	10,000.00	10,000.00	.0
80-520-2600	LEGAL EXPENSES	.00	.00	10,000.00	10,000.00	.0
80-520-2750	OFFICE SUPPLIES	.00	.00	1,000.00	1,000.00	.0
80-520-2880	STORE FRONT LOAN PROGRAM	.00	.00	100,000.00	100,000.00	.0
	TOTAL MATERIALS & SERVICES	20.00	20.00	129,200.00	129,180.00	.0
<u>DEPARTMENT 550</u>						
80-550-2000	CAPITAL PROJECTS	.00	.00	60,000.00	60,000.00	.0
	TOTAL DEPARTMENT 550	.00	.00	60,000.00	60,000.00	.0
<u>DEPARTMENT 910</u>						
80-910-1000	CONTINGENCY	.00	.00	125,000.00	125,000.00	.0
	TOTAL DEPARTMENT 910	.00	.00	125,000.00	125,000.00	.0
<u>DEPARTMENT 950</u>						
80-950-6000	RESERVE - FUTURE CAPITAL	.00	.00	200,000.00	200,000.00	.0
	TOTAL DEPARTMENT 950	.00	.00	200,000.00	200,000.00	.0
<u>DEPARTMENT 990</u>						
80-990-1000	UNAPP ENDING FUND BALANCE	.00	.00	47,951.00	47,951.00	.0
	TOTAL DEPARTMENT 990	.00	.00	47,951.00	47,951.00	.0
	TOTAL FUND EXPENDITURES	20.00	20.00	562,151.00	562,131.00	.0
	NET REVENUE OVER EXPENDITURES	146.65	834.87	.00	(834.87)	.0

CITY OF LA PINE ADDENDUM

Introduction

This document serves as the City of La Pine's Addendum to the Deschutes County Natural Hazards Mitigation Plan (NHMP). The City's Addendum is considered part of the County's multi-jurisdictional plan, and meets the following requirements: (1) Multi-jurisdictional Plan Adoption §201.6(c)(5), (2) Multi-jurisdictional Participation §201.6(a)(3), (3) Multi-Jurisdictional Risk Assessment §201.6(c)(2) (iii), and (4) Multi-jurisdictional Mitigation Strategy §201.6(c)(3)(iv).

A description of the city specific planning and adoption process follows, along with detailed community specific action items; for detailed information see Volume IV, Appendix B. Information about the city's risk relative to the County's risk to natural hazards is documented in this addendum's Hazard Analysis and Issue Identification section. The section considers how the city's risk differs from or matches that of the County's; additional information on Risk Assessment is provided within Volume I, Section 2 of this NHMP.

How was the Plan Developed?

The NHMP was developed by the Deschutes County Natural Hazards Mitigation Plan steering committee, while this addendum was created by the City of La Pine steering committee. The Deschutes County Emergency Manager was designated as the NHMP's convener and will take the lead in implementing, maintaining and updating the plan. Locally, City Planning Staff and the City Manager's office convened a steering committee for the purpose of developing the city's addendum.

The local steering committee was closely involved throughout the development of the plan and served as the local oversight body for the plan's development. The local steering committee met on one occasion: April 8th, 2021 (see Appendix B for more information). Steering committee members contributed data and reviewed, and provided guidance towards the community profile, risk assessment, mitigation strategy (action items), and implementation and maintenance plan. The addendum reflects effort from the formal meeting and during subsequent informal meetings between members of the steering committee and with Central Oregon Intergovernmental Council (COIC) facilitators.

An open public involvement process is essential to the development of an effective plan. In order to develop a comprehensive approach to reducing the effects of natural disasters, the planning process should include opportunities for the public, neighboring communities, local and regional agencies, as well as private and nonprofit entities to comment on the plan.¹ COIC provided a publicly accessible project webpage for the general public in order to make meeting materials and contact information available throughout the update process. In addition,

¹ Code of Federal Regulations, Chapter 44. Section 201.6, subsection (b). 2015

Deschutes County and the City of La Pine provided press releases on their websites to encourage the public to offer feedback on the plan update.

In addition, COIC administered a public opinion survey to obtain additional input from the public regarding the County’s risks, vulnerabilities, hazards history, and mitigation strategies. See Volume IV, Appendix F for more information.

Updating the mitigation plan is a requirement to gain eligibility for the Federal Emergency Management Agency’s Pre-Disaster Mitigation, Hazard Mitigation, and Flood Mitigation Assistance grant Programs. This project is funded through the Federal Emergency Management Agency’s (FEMA) FY12 Pre-Disaster Mitigation Competitive Grant Program (PDMC – PL-10-OR-2012-002).

The La Pine Addendum to the Deschutes County NHMP was adopted on [DATE] and approved by FEMA on [DATE]. The Deschutes MNHMP was approved by FEMA on [DATE], the plan is effective for Deschutes County and La Pine through [DATE].

For more information on the composition of the steering committee and the process see this NHMP’s Volume I, Acknowledgements and Executive Summary, and Volume IV, Appendix B.

Action Item Matrix

The City’s action items were first developed through a two-stage process in 2015 by the local steering committee, facilitated by Oregon Partnership for Disaster Resilience (OPDR). In 2021, the local steering committee, facilitated by COIC, updated the status of existing action items and added one new action item. In addition, there are 23 County Action Items that include La Pine as an “Affected Jurisdiction.” For additional information see the discussion near the end of this document.

The City’s actions are listed below in matrix format. For more detailed information on each action, see the action forms within Attachment 1 of this addendum.

Table LA-1 City of La Pine Action Items

2021 Action Item	High Priority	Mitigation Action Title	Lead Organization	Partner Organization(s)	Timeline	Status
Multi-Hazard #1 <i>(previously Winter Storm #1)</i>		Support local electric cooperative and seek funding to protect highest risk utility lines. Harden key infrastructure.	City Administration, Public Works	Internal: Planning External: Deschutes County, MidState Electric Cooperative	Long-Term	Ongoing
Multi-hazard #2	X	Explore options to create a cluster sewer system for La Pine and the area of the county between La Pine and Sunriver.	City Administration, Public Works	Internal: Planning, Finance, Legal External: DEQ, Deschutes County	Short-Term	Removed
Multi-hazard #3	X	Improve existing sewer effluent leach field to mitigate concerns due to high groundwater.	City Administration, Public Works	Internal: Planning External: DEQ, Deschutes County	Short-Term	Removed
Drought #1	X	Improve water supply and delivery systems to reduce vulnerability by acquiring additional water rights and providing a second water line from the city's reservoir, wells, and pumps. Improvements should be designed to accommodate drought events.	City Administration and Public Works: Contract Legal services	Internal: Planning Department, Finance Department External: OWRD, DEQ, EPA, Deschutes County	Long-Term	Ongoing
Flood #1		Identify drainage areas to provide better stormwater drainage in core area due to rain or snow events.	City Administration, Public Works	Internal: Planning External: DEQ, Deschutes County	Long-Term	Complete
Wildfire #1	X	Support projects to reduce fuel inside and adjacent to city to provide buffer zones around populated areas.	City Administration, Public Works, Fire Department	Internal: Planning External: Deschutes County	Ongoing	Removed
NEW Wildfire #2	X	Support projects to reduce risk of hazardous wildfires inside and adjacent to city in wildland-urban interface areas by: a. Improving forest health & resiliency b. Hardening communities and structures c. Fire prevention d. Suppression support	City Administration, Public Works, Fire Department	Internal: Planning External: Deschutes County, USFS/BLM, City	Ongoing	New

Source: City of La Pine NHMP Steering Committee, 2021

How Will the Plan be Implemented?

The City Council will be responsible for adopting the City of La Pine addendum to the Deschutes County NHMP. This addendum designates a coordinating body and a convener to oversee the development and implementation of action items. Because the city addendum is considered part of the County plan, the city will look for opportunities to partner with the County to maintain the plan, and coordinate mitigation efforts through the implementation of action items, etc. The City’s steering committee will convene after re-adoption of the City of La Pine addendum annually with the County every spring. For more details on the meeting schedule and process, see Volume I, Section 4. The City Manager or their designee will serve as the convener and will be responsible for convening the local steering committee. The convener will also remain active in the County’s planning process. The steering committee will seek to involve senior staff and decision makers throughout the duration of the five-year implementation and maintenance of the NHMP addendum.

Implementation through Existing Programs

Many of the Natural Hazards Mitigation Plan’s recommendations are consistent with the goals and objectives of the city’s existing plans and policies. Where possible, the City of La Pine will implement the NHMP’s recommended actions through existing plans and policies. Plans and policies already in existence have support from local residents, businesses, and policy makers. Many land-use, comprehensive, and strategic plans get updated regularly, allowing them to adapt to changing conditions and needs. Implementing the NHMP’s action items through such plans and policies increases their likelihood of being supported and implemented.

The City of La Pine currently has the following plans that relate to natural hazard mitigation:

Table LA-2 Existing Plans

Jurisdiction	Document	Year
City of La Pine	Comprehensive Plan	2018
City of La Pine	Development Code (Flood, Section 9.12)	2012
City of La Pine	Transportation System Plan	2013
City of La Pine	Greater La Pine CWPP	2020
City of La Pine	Water System Capital Facilities Plan	2016

Source: City of La Pine, 2021

The steering committee and the community’s leadership have the option to add or implement action items at any time. This allows the steering committee to consider mitigation strategies as new opportunities arise, such as funding for action items that may not be of the highest priority. When new actions are identified, they should be documented using an action item form (see Attachment 2). Once a proposed action form has been submitted to the convener, the action will become part of the City’s addendum.

Continued Public Participation

Keeping the public informed of the city's efforts to reduce the city's risk to future natural hazards events is important for successful plan implementation and maintenance. The city is committed to involving the public in the plan review and updated process. The City Addendum along with the County Plan will be posted on-line on COIC's website (<https://www.coic.org/emergency-preparedness/natural-hazard-mitigation-plans/deschutes-county-nhmp/>), as well as the County and City websites, so that the public may view the plan at any time.

In addition, natural hazards information dissemination is conducted throughout the year when opportunities present themselves via the city offices and website.

Plan Maintenance

The Deschutes County Natural Hazards Mitigation Plan will be updated every five years in accordance with the update schedule outlined in the Disaster Mitigation Act of 2000. During the County plan update process, the city will also review and update its addendum. The convener will be responsible for convening the steering committee to address the questions outlined below.

- Are there new partners that should be brought to the table?
- Are there new local, regional, state, or federal policies influencing natural hazards that should be addressed?
- Has the community successfully implemented any mitigation activities since the plan was last updated?
- Have new issues or problems related to hazards been identified in the community?
- Are the actions still appropriate given current resources?
- Have there been any changes in development patterns that could influence the effects of hazards?
- Have there been any significant changes in the community's demographics that could influence the effects of hazards?
- Are there new studies or data available that would enhance the risk assessment?
- Has the community been affected by any disasters? Did the plan accurately address the impacts of this event?

These questions will help the steering committee determine what components of the mitigation plan need updating. The steering committee will be responsible for updating any deficiencies found in the plan.

The remainder of this addendum includes three sections:

1. Community Profile and Asset Identification,
2. Hazard Identification and Risk Assessment, and
3. Mitigation Strategy section.

COMMUNITY PROFILE

ASSET IDENTIFICATION

This section provides city specific asset identification. For information on the characteristics of La Pine, in terms of geography, environment, population, demographics, employment and economics, as well as housing and transportation see Volume IV, Appendix C, *Community Profile*. Many of these community characteristics can affect how natural hazards impact communities and how communities choose to plan for natural hazard mitigation. Considering the city specific assets during the planning process can assist in identifying appropriate measures for natural hazard mitigation.

We live in a place with a varied geography and communities. We would like to recognize and acknowledge the indigenous land of the Confederated Tribes of Warm Springs, Molalla, Paiute, Klamath, Modok, Yahooskin Band of Snake Indians, and Tribes of Middle Oregon. We want to recognize the people that came before us and honor their traditions and stewardship of the land. Acknowledgement is a simple, powerful way of showing respect for Indigenous People's history and culture.

Asset Identification

The following assets were identified by the steering committee in 2021:

Critical and Essential Facilities

- Deschutes County Sheriff's Office Emergency Management has access to an inventory of critical and essential facilities.

Deschutes County, State, and Federal Critical and Essential Facilities (located in La Pine):

- Deschutes County Sheriff's Office Substation – 51340 US-97

Special Districts with Offices in La Pine

- Midstate Electric Cooperative, Inc. – 16755 Finley Butte Road
- La Pine Rural Fire Protection District
 - Station 101 (Main) - 51550 Huntington Road
 - Station 103 – 15990 Burgess Road

La Pine School District

- La Pine Elementary School – 51615 Coach Road
- Rosland Elementary School – 52350 Yaeger Way
- La Pine Middle School – 16360 First Street
- La Pine Senior High School – 51633 Coach Road

Social Service Providers

- Please see <https://www.thrivecentraloregon.org/services> for a comprehensive list of resource providers throughout Central Oregon, including La Pine.

Population

La Pine's estimated population as of December 15, 2020 is 2,005 people. The city's population has grown an estimated 370 people or 23.0% since the 2010 Census.² La Pine's acknowledged Coordinated Population Forecast is 2,352 people by the year 2025, which represents an increase of 682 people or 41% between 2013 and 2025.³

Land Use

The City of La Pine incorporated in 2006 and it's acknowledged comprehensive plan is the "City of La Pine Comprehensive Plan". The Oregon Land Conservation and Development Commission first acknowledged the plan in 2010. The City implements the plan through the La Pine Development Code, which was last updated in 2020. The current zoning map for La Pine can be found at the City of La Pine's Planning Commission [webpage](#).

La Pine has lower property values, as measured against the other incorporated communities of Deschutes County, and a high demand for a greater variety of housing and employment. Recent development trends include establishment of an Urban Renewal District in 2014, and the rapid expansion of platted and recorded subdivisions and accompanying single family and multifamily developments

Parks and Open Space

The La Pine Park and Recreation District operates and maintains ten parks, open spaces, and facilities.⁴ The city's parks include Audia Park, Finley Butte Sports Complex, La Pine Community Park, Frontier Heritage Park, Leona Park, Rosland Campground and the John C. Johnson building, La Pine Community Center, and the La Pine Skate Park. Additionally the La Pine Senior Activity Center is another community asset that is maintained under a community 501(c)3.

Economy

La Pine is the smallest city in Deschutes County and has the lowest rate of growth, however, the population is expected to grow by 40% by 2032. The community is dominated by small employers and the La Pine Industrial Park contains over 150 available acres of state-certified, shovel-ready parcels.⁵

² Portland State University, Population Research Center, "Annual Population Estimates", 2010, 2020.

³ 2018-2068 Coordinated Population Forecast for Deschutes County – 2018

⁴ La Pine Park and Recreation Website: <http://www.lapineparks.org>, accessed April 5, 2021.

⁵ State of Oregon Employment Department: News.

(<https://www.qualityinfo.org/documents/10182/73818/Labor+Force+and+Unemployment+by+Area?version=1.88>)

The seasonally adjusted unemployment rate for Deschutes County was 6.8% in December 2020. The number of employed persons was 90,278, and the civilian labor force was 96,841.⁶

Cultural and Historic Resources

The sites and structures listed below (Table LA-3) represent the city’s official list of historic places compiled by the city and County, and approved by the Oregon Land Conservation and Development Commission.

Table LA-3 List of Historic and Cultural Resources – City of La Pine

Historic Site/ Name	Location
Pioneer Hall/ La Pine Commercial Club/ Little Deschutes Grange 939	51518 Morson Street
Improved Order of Red Men Cemetery (La Pine Cemetery)	17200 Reed Road

Source: City of La Pine Comprehensive Plan (2018)

⁶ <https://www.edcoinfo.com/>, accessed April 5, 2021.

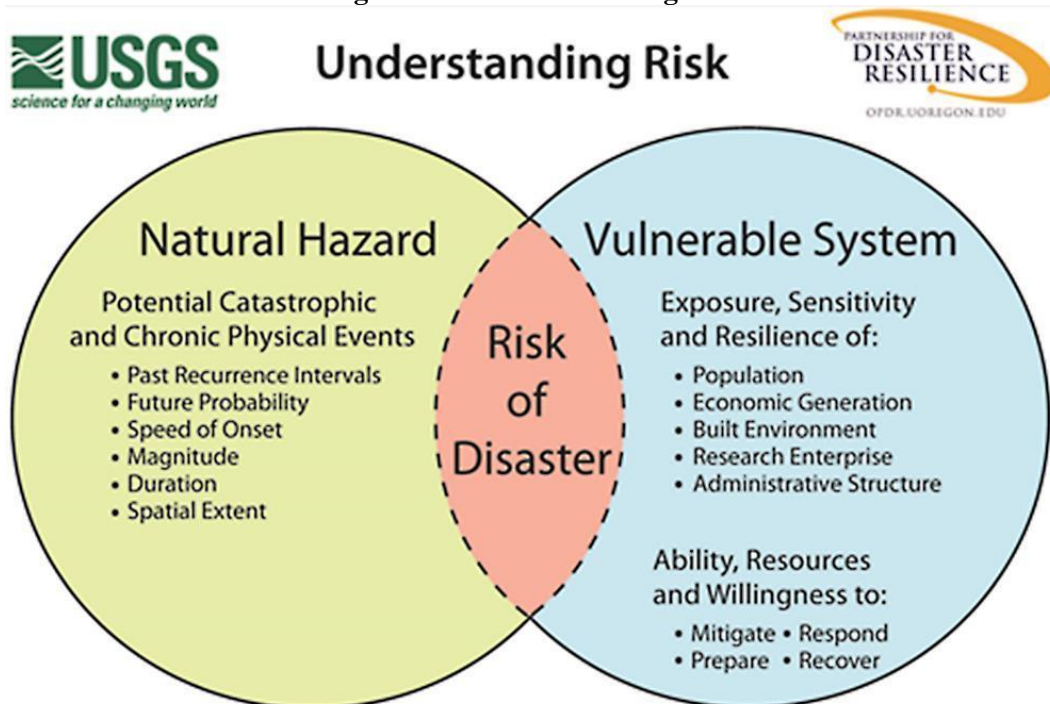
RISK ASSESSMENT

This section of the NHMP addendum addresses 44 CFR 201.6(b)(2) - Risk Assessment. In addition, this chapter can serve as the factual basis for addressing Oregon Statewide Planning Goal 7 – Areas Subject to Natural Hazards. Assessing natural hazard risk has three phases:

- **Phase 1:** Identify hazards that can impact the jurisdiction. This includes an evaluation of potential hazard impacts – type, location, extent, etc.
- **Phase 2:** Identify important community assets and system vulnerabilities. Example vulnerabilities include people, businesses, homes, roads, historic places and drinking water sources.
- **Phase 3:** Evaluate the extent to which the identified hazards overlap with, or have an impact on, the important assets identified by the community.

The information presented below, along with hazard specific information presented elsewhere in this addendum, within the Hazard Annexes (Volume II), and community characteristics presented in the Community Profile (Appendix C), will be used as the local level rationale for the risk reduction actions identified in this addendum. The risk assessment process is graphically depicted in Figure LA-1 below. Ultimately, the goal of hazard mitigation is to reduce the area where hazards overlap vulnerable systems.

Figure LA-1 Understanding Risk



Source: Oregon Partnership for Disaster Resilience

Hazard Analysis Methodology

This NHMP utilizes a hazard analysis methodology that was first developed by FEMA circa 1983, and gradually refined by the Oregon Military Department’s Office of Emergency Management over the years.

The methodology produces scores that range from 24 (lowest possible) to 240 (highest possible). Vulnerability and probability are the two key components of the methodology. Vulnerability examines both typical and maximum credible events, and probability endeavors to reflect how physical changes in the jurisdiction and scientific research modify the historical record for each hazard. Vulnerability accounts for approximately 60% of the total score, and probability approximately 40%.

This method provides the jurisdiction with a sense of hazard priorities, or relative risk. It doesn't predict the occurrence of a particular hazard, but it does "quantify" the risk of one hazard compared with another. By doing this analysis, planning can first be focused where the risk is greatest.

In this analysis, severity ratings and weight factors are applied to the four categories of history, vulnerability, maximum threat (worst-case scenario), and probability as shown in the table below. See Volume I, Section 3 (Risk Assessment) for more information.

Hazard Analysis

On April 8th, 2021, the City of La Pine addendum steering committee developed their hazard vulnerability assessment (HVA), using the County’s HVA as a reference. Changes from the County’s HVA were made where appropriate to reflect distinctions in vulnerability and risk from natural hazards unique to the City of La Pine, which are discussed throughout this addendum.

Table LA-4 shows the HVA matrix for La Pine showing each hazard listed in order of rank from high to low. For local governments, conducting the hazard analysis is a useful step in planning for hazard mitigation, response, and recovery. The method provides the jurisdiction with a sense of hazard priorities, but does not predict the occurrence of a particular hazard.

Table LA-4 Hazard Analysis Matrix – City of La Pine

Hazard	Maximum				Total Threat Score	Hazard Rank	
	History	Vulnerability	Threat	Probability			
Wildfire	20	50	100	70	240	# 1	Top Tier
Winter Storm	18	50	100	70	238	# 2	
Windstorm	18	50	50	70	188	# 3	
Volcano	2	50	100	21	173	# 4	
Drought	10	20	90	35	155	# 5	Middle Tier
Earthquake (Cascadia)	2	40	100	7	149	# 6	Tier
Flood	8	50	30	14	102	# 7	
Earthquake (Crustal)	4	20	80	14	118	# 8	Bottom Tier
Landslide	2	5	10	7	24	# 9	

Source: City of La Pine NHMP Steering Committee, 2021.

Three chronic hazards (wildfire, winter storm, and windstorm) and one catastrophic hazard (volcano) rank as the top four hazard threats to the city (Top Tier). The drought and Cascadia earthquake hazards comprise the next two highest ranked hazards (Middle Tier), while the

flood, crustal earthquake, and landslide hazards comprise the lowest ranked hazards (Bottom Tier).

Table LA-5 categorizes the probability and vulnerability scores from the hazard analysis for the city and compares the results to the assessment completed by the Deschutes County NHMP Steering Committee (areas of differences are noted with **bold** text within the city ratings).

Table LA-5 Probability and Vulnerability Comparison

Hazard	La Pine		County	
	Probability	Vulnerability	Probability	Vulnerability
Drought	Moderate	Moderate	High	Low
Earthquake (Cascadia)	Low	High	Low	High
Earthquake (Crustal)	Low	Moderate	Low	Moderate
Flood	Low	High	High	Low
Landslide	Low	Low	Moderate	Low
Volcano	Low	High	Low	High
Wildfire	High	High	High	High
Windstorm	High	High	High	High
Winter Storm	High	High	High	High

Source: City of La Pine NHMP Steering Committee and Deschutes County NHMP Steering Committee, 2021.

Drought

A drought is a period of drier than normal conditions that results in water-related problems. Drought occurs in virtually every climatic zone, but its characteristics vary significantly from one region to another. Drought is a temporary condition; it differs from aridity, which is restricted to low rainfall regions and is a permanent feature of climate. The extent of drought events depends upon the degree of moisture deficiency, and the duration and size of the affected area. Typically, droughts occur as regional events and often affect more than one city and County.

The steering committee determined that the city’s probability for drought is **moderate** (which is lower than the County’s rating) and that their vulnerability to drought is **moderate** (which is higher than the County’s rating).

The City has two water supply wells (Wells 1A and 2B), both located adjacent to the 1.2 million gallon (MG) reservoir on Finley Butte Road (Finley Butte Reservoir). Each well has a pumping capacity of 650 gallons per minute (gpm). The wells are located on City-owned property, approximately 1.5 miles east of La Pine. According to well log data, the wells are 252 and 254 feet deep, respectively, and have been the sole water source for the City (formerly the La Pine Water District) for the past 13 years. When pump tested, the wells were each capable of providing 1,300 gpm of water, with drawdown depths of 24 and 13 feet, respectively. If both wells are pumped at the same time, at the capacity of 650 gpm each of the wells will experience a drawdown of 5 ft. but then recover at a static level within 7 minutes. If demands require utilizing both wells at once, the City should closely monitor the impacts to static water levels in the aquifer.⁷

⁷ La Pine Water System Study Update 2016, accessed April 5, 2021

The City's wells are not located in an area designated by the Oregon Water Resources Department (OWRD) as critical groundwater or groundwater limited. The City of La Pine holds several water rights issued by the State of Oregon for its groundwater sources. For Wells 1A and 2B, a secondary application has been submitted, but the City must provide 405.2 mitigation credits before a permit will be issued. The City also holds a permit for Well 1 and Well 2 located at the City of La Pine's wastewater treatment facility. This water is currently allowed for irrigation use only.⁸

Both Wells 1A and 2b are supported by a single unit backup power source on site. Impacts from a prolonged drought are likely to include an increased demand for water for irrigation and fire prevention and control. The city currently provides information to residents on how to conserve water and has a curtailment plan for critical emergencies that may include curtailing outside watering and mandate voluntary water reduction measures.

For more information on the Drought Hazard (including history and extent) see the Drought Annex in Volume II.

Earthquake

Oregon and the Pacific Northwest in general are susceptible to earthquakes from four sources: 1) the off-shore Cascadia Fault Zone; 2) deep intraplate events within the subducting Juan de Fuca Plate; 3) shallow crustal events within the North American Plate; and 4) earthquakes associated with volcanic activity.⁹

The areas most susceptible to ground amplification and liquefaction have young, soft alluvial sediments, found along river and stream channels. The extent of the damage to structures and injury and death to people will depend upon the type of earthquake, proximity to the epicenter and the magnitude and duration of the event.

The steering committee HVA evaluated both crustal earthquakes and a Cascadia earthquake. The steering committee determined that the city's probability of experiencing a crustal earthquake is **low** (which is the same as the County's rating) and that their vulnerability to a crustal earthquake is **moderate** (which is the same as the County's rating). The steering committee determined that the city's (and State's) probability of experiencing a Cascadia earthquake is **low** (which is the same as the County's rating) and that their vulnerability to a Cascadia earthquake is **high** (which is the same as the County's rating).

Sixty-percent of La Pine's building stock was built after 1990 and the codification of seismic codes. La Pine's soil characteristics lends itself to liquefaction susceptibility and is expected to experience very strong to violent shaking in an earthquake event (see Volume II, Tables II-5 and II-6). As such, the city's vulnerability to earthquakes is higher than other areas of the County because of the area's geology; however, the city's relatively new infrastructure and buildings are relatively resistant to earthquake shaking. The city considers itself to have high vulnerability to a Cascadia earthquake event due to secondary effects of the hazard, including access to transportation routes, energy resources, communications, and the need to assist with refugees of the damage that is expected west of the Cascades.

⁸ City of La Pine Website, accessed April 5, 2021.

⁹ Taylor, George H. and Chris Hannan. The Oregon Weather Book. Corvallis, OR: Oregon State University Press. 1999

Information on specific buildings' estimated seismic resistance, determined by DOGAMI in 2007, is shown in Tables LA-6 below. The table displays the rankings of all facilities within the city's jurisdiction; each "X" represents one building within that ranking category. These scores have not been updated since 2007, but any new buildings can be assumed "low" risk given new building codes.

Of the school facilities evaluated by DOGAMI using RVS, all three have buildings with very high (100% chance) collapse potential. Of the public safety facilities evaluated, two (2) have very high (100% chance) collapse potential; including the La Pine RFPD and the Deschutes County Sheriff's Office.

Table LA-6 Rapid Visual Survey Scores

Facility	Level of Collapse Potential			
	Low (< 1%)	Moderate (>1%)	High (>10%)	Very High (100%)
Schools				
La Pine Elementary School (51615 Coach Rd, La Pine)				X
La Pine Middle School (16360 First St, La Pine)	X			X
La Pine Senior High School (51633 Coach Rd, La Pine) - Addition Classroom (Aug. 2010)	X			X
Public Safety				
La Pine RFPD (51550 Huntington Way, La Pine)	X			X
La Pine RFPD (15990 Burgess Rd, La Pine)			X	
Deschutes County Sherriff's Office (51340 HWY 97, La Pine)				X

Source: DOGAMI 2007. Open File Report 0-07-02. Statewide Seismic Needs Assessment Using Rapid Visual Assessment.

The County and cities have opted to create one action item for all the facilities that have a "high" or "very high" rating (see Appendix A). The buildings with 'high' or 'very high' collapse potential include multiple education facilities located throughout the city, all of which can play a key role in/during disaster events or during long-term recovery.

For more information on the Earthquake Hazard (including history and extent) see the Earthquake Annex in Volume II.

Flood

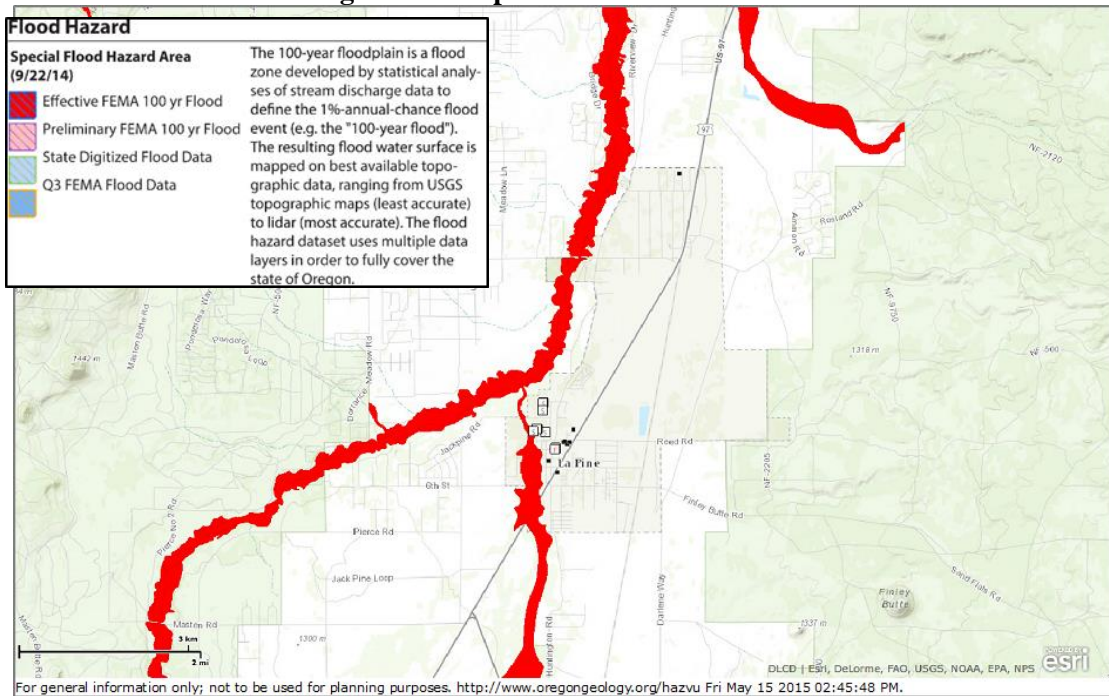
Flooding results when rain and snowmelt creates water flow that exceeds the carrying capacity of rivers, streams, channels, ditches, and other watercourses. In Oregon, flooding is most common from October through April when storms from the Pacific Ocean bring intense rainfall.

Most of Oregon’s destructive natural disasters have been floods.¹⁰ Flooding can be aggravated when rain is accompanied by snowmelt and frozen ground; the spring cycle of melting snow is the most common source of flood in the region. The principal types of flood that occur in La Pine include: spring/snowmelt flooding, warm winter rain-on-snow flooding, ice jams, flash floods, and dam failure.

The steering committee determined that the city’s probability for flood is **low** (which is lower than the County’s rating) and that their vulnerability to flood is **high** (which is higher than the County’s rating).

The city’s principal flood concern is from the Little Deschutes River which passes through the southwest corner of the city and has a flood season that extends from October through June (the majority of the large events occur from April through June). The largest flood event occurred in December 1964, with a peak discharge of 3,660 cfs about 1.5 miles north of La Pine; this event was considered a 500-year flood event (0.2-percent-annual-chance-flood).¹¹ The next two largest flood events occurred in June 1950 and May 1956 both with discharges of 1,320 cfs (25-year flood occurrence interval). These floods were considered nuisance floods and did not cause significant damage in part due to the undeveloped character of the floodplain. La Pine has a portion of its community that is developed near the special flood hazard area, however, the development is outside of the floodplain (see Figures LA-2 below).

Figure LA-2 Special Flood Hazard Area



Source: Oregon HazVu: Statewide Geohazards Viewer (HazVu), accessed May 15, 2015

¹⁰ Taylor, George H. and Chris Hannan. *The Oregon Weather Book*. Corvallis, OR: Oregon State University Press. 1999

¹¹ Deschutes County Flood Insurance Study (2007)

National Flood Insurance Program (NFIP)

The Deschutes County Flood Insurance Rate Maps (FIRMs) were modernized in 2007. The table below shows that as of November 2014, La Pine has one (1) National Flood Insurance Program (NFIP) policy in force for a single-family home and has zero (0) paid claims. The city has not had a Community Assistance Visit (CAV) and is not a member of the Community Rating System (CRS). Additionally, the community repetitive flood loss record for La Pine does not include any repetitive flood loss, or severe repetitive flood loss, buildings and has not had any repetitive loss claims.

Table LA-7 Food Insurance Detail

Jurisdiction	Current FIRM Date	Initial FIRM Date	Total Policies	Pre-FIRM Policies	Policies by Building Type				Minus Rated A Zone
					Single Family	2 to 4 Family	Other Residential	Non-Residential	
La Pine	9/28/2007	9/28/2007	1	1	1	0	0	0	0

Jurisdiction	Insurance in Force	Total Paid Claims	Pre-FIRM Claims Paid	Substantial Damage Claims	Repetitive Loss Buildings	Severe Repetitive Loss Buildings	Total Paid Amount	CRS Class Rating	Last CAV

Source: Information compiled by Department of Land Conservation and Development, November 2014.

For more information on the Flood Hazard (including history and extent) see the Flood Annex in Volume II.

Landslide

A landslide is any detached mass of soil, rock, or debris that falls, slides or flows down a slope or a stream channel. Landslides are classified according to the type and rate of movement and the type of materials that are transported. In a landslide, two forces are at work: 1) the driving forces that cause the material to move down slope, and 2) the friction forces and strength of materials that act to retard the movement and stabilize the slope. When the driving forces exceed the resisting forces, a landslide occurs.

The steering committee determined that the city’s probability for landslide is **low** (which is lower than the County’s rating) and that their vulnerability to landslide is **low** (which is the same as the County’s rating).

The city has had no problems with landslides in city limits in known history and is located in a generally stable area.

For more information on the Landslide Hazard (including history and extent) see the Landslide Annex in Volume II.

Volcano

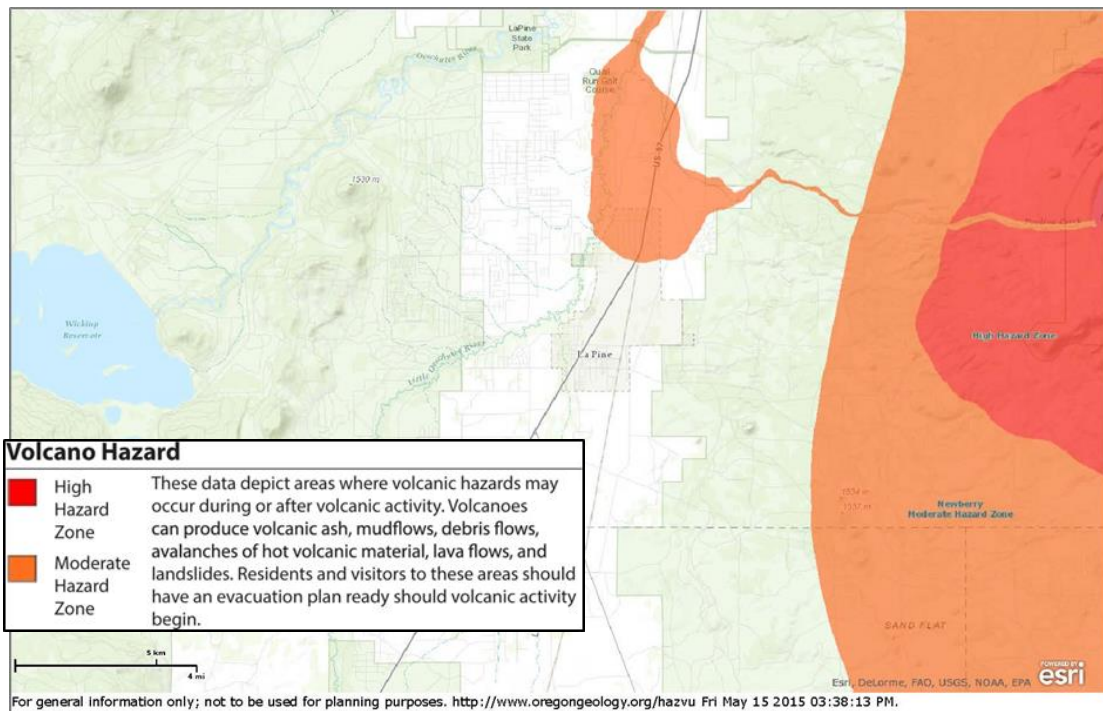
The Pacific Northwest lies within the “ring of fire”, an area of very active volcanic activity surrounding the Pacific Basin. Volcanic events occur regularly along the ring of fire, in part because of the movement of the Earth’s tectonic plates. Volcanic events have the potential to

coincide with numerous other hazards including ash fall, earthquakes, lava flows, pyroclastic flows, lahars, and debris flows, and landslides.

The steering committee determined that the city’s probability for volcanic events is **low** (which is the same as the County’s rating) and that their vulnerability to volcanic events is **high** (which is the same as the County’s rating).

Were a volcanic event to occur in the Cascades region of Oregon, La Pine could be at risk for ash fall, regional lava flows, and lahars, depending on the severity of the event and the direction of the wind. Due to La Pine’s proximity to Newberry Crater, in relation to other areas within eastern Oregon, the effects of a volcanic event may be more disruptive to normal business, economic activity, and health than to other regions of the County. Figure LA-3 shows the regional volcano hazards that indicate that La Pine is within a moderate hazard zone; see also Figure II-16 within Volume II, *Hazard Annexes*.

Figure LA-3 Volcano Hazards



Source: Oregon HazVu: Statewide Geohazards Viewer (HazVu), accessed May 15, 2015

For more information on the Volcano Hazard (including history and extent) see the Volcano Annex in Volume II.

Wildfire

Wildfires occur in areas with large amounts of flammable vegetation that require a suppression response due to uncontrolled burning. Fire is an essential part of Oregon’s ecosystem, but can also pose a serious threat to life and property particularly in the state’s growing rural communities. Wildfire can be divided into three categories: interface, wildland, and firestorms. The increase in residential development in interface areas has resulted in greater wildfire risk.

Fire has historically been a natural wildland element and can sweep through vegetation that is adjacent to a combustible home. New residents in remote locations are often surprised to learn that in moving away from built-up urban areas, they have also left behind readily available fire services providing structural protection.

The steering committee determined that the city's probability for wildfire is **high** (which is the same as the County's rating) and that their vulnerability to wildfire is **high** (which is the same as the County's rating).

Wildfires occur regularly in the vicinity of La Pine; recent fires that have significantly impacted La Pine include the Bridge Dive in 2019 (12 acres, 2 structures), Burgess Road in 2018 (3 acres, 1 structure) and in 2013 (168 acres), Park Fire in 2005 (139 acres), Davis Lake in 2003 (21,181 acres), Crane Complex in 2001 (713 acres), and Pine Forest in 2001 (120 acres); for a complete list of recent large wildfires see Table II-7 and Figure II-19) within Volume II, Hazard Annex. The Greater La Pine Country Community Wildfire Protection Plan (CWPP, 2020) relies upon (1) the Oregon Department of Forestry Assessment of Risk Factors and (2) the classification ratings of individual areas under the Oregon Forestland-Urban Interface Fire Protection Act of 1997 (Senate Bill 360) to determine fire risk within the Greater La Pine Wildland-Urban Interface (WUI). According to the Senate Bill 360 ratings the City of La Pine WUI (see map in Attachment 3) rated as High to Extreme fire risk; and according to the ODF Assessment the City of La Pine WUI is rated with a **high** probability of wildfire risk occurring and **high** vulnerability¹². The City of La Pine is rated as a "Higher" (Next Highest Priority) Risk Priority Community for hazardous fuel treatments within the CWPP.¹³ For more information on wildfire risk and fuels reduction projects see the Greater La Pine Country CWPP and visit the Project Wildfire website: <http://www.projectwildfire.org/>.

For more information on the Wildfire Hazard (including history and extent) see the Wildfire Annex in Volume II and the Greater La Pine Country CWPP.

Windstorm

Winds associated with thunderstorms are short-lived, but strong winds not associated with thunderstorms can last several hours. Although windstorms can affect the entirety of Deschutes County, they are especially dangerous in developed areas with significant tree stands and major infrastructure, especially above ground utility lines. A windstorm will frequently knock down trees and power lines, damage homes, businesses, public facilities, and create tons of storm related debris.

The steering committee determined that the city's probability for windstorm is **high** (which is the same as the County's rating) and that their vulnerability to windstorm is **high** (which is the same as the County's rating).

Historical wind events have uprooted trees, damaged roofs and windows, and damaged utility lines. Windstorms have not caused disastrous local damage but are a persistent problem. Windstorms are often associated with microbursts (thunderstorms). A primary windstorm

¹² The ODF Assessment takes into account the likelihood of a fire occurring, hazard rating, protection capability, human and economic values protected, structural vulnerability to determine the overall score. For detailed information review the CWPP available on the Project Wildfire website: <http://www.projectwildfire.org/>

¹³ Greater La Pine Country CWPP, 2020.

vulnerability for the community is damage to utility lines, including fiber optics, which are key to the economic sectors of the community.

For more information on the Windstorm Hazard (including history and extent) see the Windstorm Annex in Volume II.

Winter Storm

Severe winter storms can consist of rain, freezing rain, ice, snow, cold temperatures, and wind. They originate from troughs of low pressure offshore that ride along the jet stream during fall, winter, and early spring months. Severe winter storms affecting Deschutes County typically originate in the Gulf of Alaska or in the central Pacific Ocean. These storms are most common from November through March.

The steering committee determined that the city's probability for winter storm is **high** (which is the same as the County's rating) and that their vulnerability to winter storm is **high** (which is the same as the County's rating).

La Pine is located near the eastern slope of the Cascade Mountain Range. Major winter storms can and have occurred in the La Pine area, and while they typically do not cause significant damage; they are frequent and have the potential to impact economic activity. Road closures on Highway 97, or the passes to the Willamette Valley (Highways 58, 20, and 26), due to winter weather are a common occurrence and can interrupt commuter and large truck traffic. The city budgets funds for seasonal winter storm needs, such as clearing roads.

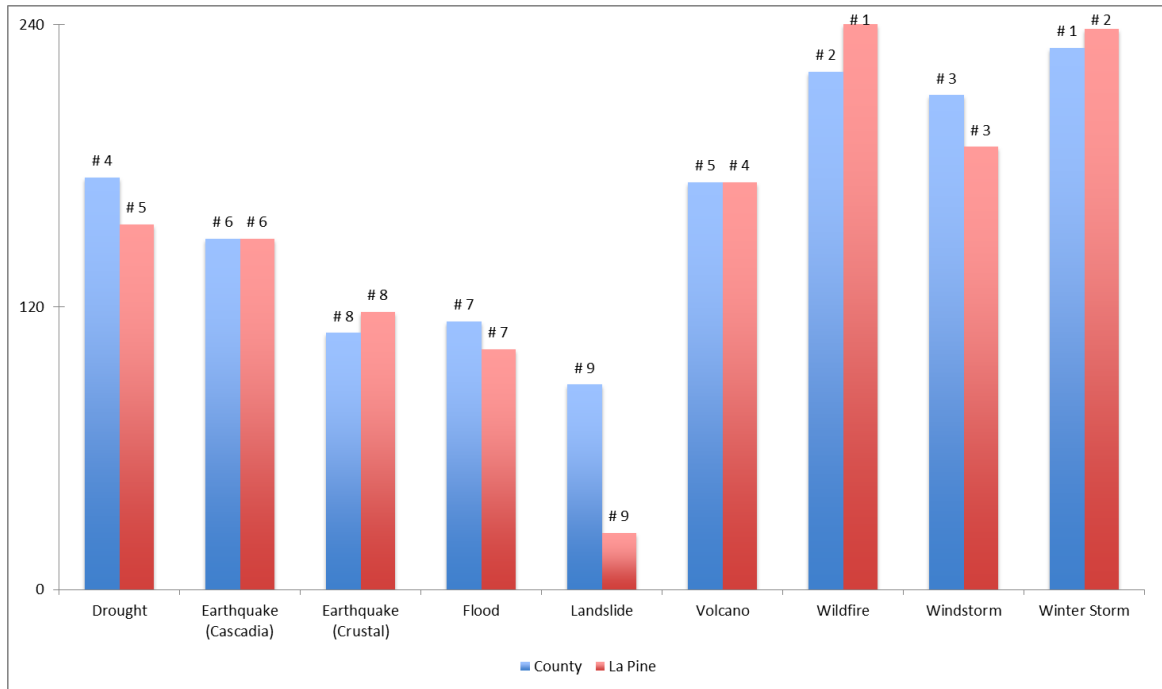
For more information on the Winter Storm Hazard (including history and extent) see the Winter Storm Annex in Volume II.

Summary

The figure below presents a summary of the hazard analysis for the City of La Pine and compares the results to the assessment completed by the Deschutes County NHMP Steering Committee.

In terms of history, probability, vulnerability, and maximum threat, the hazard analysis for the city overall rated their threat to the crustal earthquake, wildfire, and winter storm hazards higher than the County; and the drought, flood, landslide, and windstorm hazards were rated lower than the County. All other hazards were rated the same as the County's ratings.

Figure LA-4 Overall Hazard Analysis Comparison – La Pine and Deschutes County



Source: City of La Pine NHMP Steering Committee and Deschutes County NHMP Steering Committee, 2021.

Mitigation Plan Mission

The plan mission states the purpose and defines the primary functions of Deschutes County's NHMP. It is intended to be adaptable to any future changes made to the plan and need not change unless the community's environment or priorities change.

The mission of the Deschutes County NHMP is:

To promote sound public policy designed to protect people, critical facilities, infrastructure, property, and the environment from natural hazards.

This can be achieved by increasing public awareness, documenting the resources for risk reduction and loss-prevention, and identifying activities to guide the County towards building a safer, more disaster resistant community.

The La Pine steering committee reviewed the 2021 NHMP plan mission statement and agreed it accurately describes the overall purpose and intent of this plan. The steering committee believes the concise nature of the mission statement allows for a comprehensive approach to mitigation planning.

Mitigation Plan Goals

Mitigation plan goals are more specific statements of direction that Deschutes County citizens, and public and private partners can take while working to reduce the County's risk from natural hazards. These statements of direction form a bridge between the broad mission statement and particular action items. The goals listed here serve as checkpoints as agencies and organizations begin implementing mitigation action items.

The La Pine Addendum steering committee reviewed and agreed to the 2021 Deschutes County NHMP plan goals. All the plan goals are important and are listed below in no particular order of priority. Establishing community priorities within action items neither negates nor eliminates any goals, but it establishes which action items to consider to implement first, should funding become available. Below is a list of the 2021 NHMP goals:

Goal 1 - Protect life and reduce injuries resulting from natural hazards.

Goal 2 - Minimize property damage from natural hazards.

Goal 3 - Minimize damage to critical or essential infrastructure and services from natural hazards.

Goal 4 - Enhance the ability of Deschutes County's economy to rebound quickly from the effects of natural hazard events.

Goal 5 - Minimize project impacts to the environment and utilize natural solutions to protect people and property from natural hazards.

Goal 6 - Enhance the County’s capability to implement a comprehensive County wide natural hazards mitigation strategy.

Goal 7 - Motivate the “whole community” to build resilience and mitigate against the effects of natural hazards through engagement, listening, learning, information- sharing, and funding opportunities.

Goal 8 - Eliminate development within mapped hazardous areas where the risks to people and property cannot be practicably mitigated.

Goal 9 - Minimize damage to historic and cultural resources from natural hazards.

Goal 10 - Enhance communication, collaboration, and coordination among agencies at all levels of government, sovereign tribal nations, and the private sector to mitigate natural hazards.

Goal 11 - Mitigate the inequitable impacts of natural hazards by prioritizing and directing resources and investments to build resilience in the most vulnerable populations and the communities least able to respond and recover.

Goal 12 - Develop, integrate, and align natural hazards mitigation and climate adaptation efforts based on the evolving understanding of the interrelationships between climate change and climate-related natural hazard events.

Goal 13 - Reduce repetitive and severe repetitive flood losses.

Goal 14 - Minimize or eliminate potential impacts from dams posing the greatest risk to people, property, and infrastructure.

(Note: although numbered the goals are not prioritized.)

Mitigation Plan Action Items

Short- and long-term action items identified through the planning process are an important part of the mitigation plan. Action items are detailed recommendations for activities that local departments, citizens and others could engage in to reduce risk. They address both multi-hazard (MH) and hazard-specific issues. Action items can be developed through a number of sources such as steering committee work sessions, stakeholder input, etc. The figure below illustrates some of these sources. A description of how the plan’s mitigation actions were developed is provided below.

Action Item Worksheets

Each action item has a corresponding action item worksheet describing the activity, identifying the rationale for the project, identifying potential ideas for implementation, and assigning coordinating and partner organizations. The action item worksheets can assist the community in pre-packaging potential projects for grant funding. The worksheet components are described within Volume I, Section 3 (Mitigation Strategy). The City specific action item worksheets are located in Attachment 1, *Action Item Forms*.

The City is also a party to several actions described in the County NHMP; each jurisdiction listed on the County Action Item forms as an “Affected Jurisdiction” will contribute to and work towards completion of that action as it pertains to their jurisdiction. There are 23 County Action Items that include La Pine as an “Affected Jurisdiction”. For detailed information on each County level action item form see Volume I, Section 3, *Mitigation Strategy* and Volume IV, Appendix A, *Action Item Forms*.

Action Item Development Process

Development of action items was a multi-step, iterative process that involved brainstorming, discussion, review, and revisions by the steering committee. A number of actions identified by the County steering committee include the City as an affected jurisdiction; these actions are broad actions that include implementation components at both the County and city level. All actions were reviewed by the committee and revised as necessary before becoming a part of this document.

ATTACHMENT I: ACTION ITEM FORMS

Action Item Forms

The action item forms portray the overall action plan framework and identify linkages between the plan goals, partnerships (coordination and partner organizations), and actions. Table LA-8 provides a list of actions for the city. The pages that follow include individual forms for each mitigation action.

Table LA-8 Mitigation Actions

Action Item	High Priority	Timeline	Status	Related Hazards								
				Drought	Earthquake	Flood	Landslide	Volcano	Wildfire	Windstorm	Winter Storm	
MH #1		Long-Term	Ongoing							X	X	X
MH #2	X	Short-Term	Removed	X		X						
MH #3	X	Short-Term	Removed	X		X						
DR #1	X	Long-Term	Ongoing	X								
FL #1		Long-Term	Complete			X						
WF #1	X	Ongoing	Removed							X		
New WF #2	X	Ongoing	New							X		

Source: City of La Pine NHMP Steering Committee

Mitigation Action: Multi-Hazard #1 (Previously "Winter Storm #1")		Alignment with Plan Goals:	High Priority Action Item?
Support local electric cooperative and seek funding to protect highest risk utility lines. Harden key infrastructure.		<input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input checked="" type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input checked="" type="checkbox"/> 10 <input type="checkbox"/> 11	<input type="checkbox"/> Yes
Alignment with Existing Plans/Policies:			
Rationale for Proposal (Why is this important?):			
The La Pine area can experience large amounts of snowfall, which can place heavy loads on exposed utility infrastructure.			
Ideas for Implementation (How will it get done?):		Action Status Report	
Identify high-risk lines first and coordinate with local electric companies to bring attention to the need for hardening.		Ongoing (added in 2015). New transmissions have been built with fire resiliency codes in mind.	
Champion/ Responsible Organization:	City Administration and Public Works		
Internal Partners:		External Partners:	
Planning Department		Deschutes County , MidState Electric Cooperative	
Potential Funding Sources:		Estimated cost:	Timeline:
State, SDCs, levies, LIDs, grants, etc.		TBD	<input type="checkbox"/> Ongoing <input type="checkbox"/> Short Term (1-2 years) <input checked="" type="checkbox"/> Long-Term (3-5 years)
Form Submitted by:	2015 NHMP Committee		
Action Item Status:	Ongoing		

Mitigation Action: Multi-hazard #2 (What do we want to do?)		Alignment with Plan Goals:				High Priority Action Item?
Explore options to create a cluster sewer system for La Pine and the area of the County between La Pine and Sunriver.		<input type="checkbox"/> 1	<input type="checkbox"/> 2	<input checked="" type="checkbox"/> 3	<input type="checkbox"/> 4	<input checked="" type="checkbox"/> Yes
		<input type="checkbox"/> 5	<input type="checkbox"/> 6	<input checked="" type="checkbox"/> 7	<input type="checkbox"/> 8	
		<input type="checkbox"/> 9	<input checked="" type="checkbox"/> 10	<input type="checkbox"/> 11		
Alignment with Existing Plans/Policies:						
La Pine Wastewater, Deschutes County, and DEQ plans						
Rationale for Proposal (Why is this important?):						
The underground geological formations in and near La Pine contain areas that do not support long-term septic use. This can pollute groundwater and has the potential to create safety hazards.						
Ideas for Implementation (How will it get done?):				Action Status Report		
The City, County, and DEQ will need to collaborate and define a study to resolve this issue.				Removed (added in 2015). The City will no longer be pursuing a cluster sewer system for La Pine and the area of County between La Pine and Sunriver.		
Champion/ Responsible Organization:		City Administration, Public Works				
Internal Partners:			External Partners:			
Planning Department, Finance, Legal			DEQ, Deschutes County			
Potential Funding Sources:			Estimated cost:		Timeline:	
State of Oregon, Deschutes County			\$10-15 million		<input type="checkbox"/> Ongoing <input checked="" type="checkbox"/> Short Term (1-2 years) <input type="checkbox"/> Long-Term (3-5 years)	
Form Submitted by:		2015 NHMP Committee				
Action Item Status:		Removed				

Mitigation Action: Multi-hazard #3 (What do we want to do?)		Alignment with Plan Goals:			High Priority Action Item?	
Improve existing sewer effluent leach field to mitigate concerns due to high groundwater.		<input type="checkbox"/> 1	<input type="checkbox"/> 2	<input checked="" type="checkbox"/> 3	<input checked="" type="checkbox"/> 4	<input checked="" type="checkbox"/> Yes
		<input checked="" type="checkbox"/> 5	<input type="checkbox"/> 6	<input checked="" type="checkbox"/> 7	<input type="checkbox"/> 8	
		<input type="checkbox"/> 9	<input checked="" type="checkbox"/> 10	<input type="checkbox"/> 11		
Alignment with Existing Plans/Policies:						
La Pine Waste Water System Capital Facilities Plan, January 2006						
Rationale for Proposal (Why is this important?):						
The underground geological formations in and near La Pine contain areas that do not support long-term septic use. This can pollute groundwater and has the potential to create safety hazards.						
Ideas for Implementation (How will it get done?):			Action Status Report			
The City, County, and DEQ will need to collaborate and define a study to resolve this issue.			Removed (added in 2015). This action item does not have application to our current system as the City uses facultative lagoons onsite.			
Champion/ Responsible Organization:		City Administration and Public Works				
Internal Partners:			External Partners:			
Planning Department			Deschutes County and DEQ			
Potential Funding Sources:		Estimated cost:		Timeline:		
SDCs, levies, LIDs, grants, etc.		TBD		<input type="checkbox"/> Ongoing <input checked="" type="checkbox"/> Short Term (1-2 years) <input type="checkbox"/> Long-Term (3-5 years)		
Form Submitted by:		2015 NHMP Committee				
Action Item Status:		Removed				

Mitigation Action: Drought #1 (What do we want to do?)		Alignment with Plan Goals:			High Priority Action Item?	
Improve water supply and delivery systems to reduce vulnerability by acquiring additional water rights and providing a second water line from the city's reservoir, wells, and pumps. Improvements should be designed to accommodate drought events.		<input checked="" type="checkbox"/> 1	<input checked="" type="checkbox"/> 2	<input checked="" type="checkbox"/> 3	<input type="checkbox"/> 4	<input checked="" type="checkbox"/> Yes
		<input checked="" type="checkbox"/> 5	<input type="checkbox"/> 6	<input type="checkbox"/> 7	<input type="checkbox"/> 8	
		<input checked="" type="checkbox"/> 9	<input checked="" type="checkbox"/> 10	<input type="checkbox"/> 11		
Alignment with Existing Plans/Policies:						
Water System Capital Facilities Plan (2016; currently being updated)						
Rationale for Proposal (Why is this important?):						
There is one main line serving the city that is potentially vulnerable to natural hazards. The community is expected to grow and will need additional capacity to accommodate expected growth; additional systems should be developed to accommodate drought events. The Water System Capital Facilities Plan identifies additional water rights in the short-term of 0.67 cfs, and up to 2.032 cfs in the long-term to accommodate expected growth to operate both wells.						
Ideas for Implementation (How will it get done?):			Action Status Report			
Master Plan updates will be scheduled and commensurate financing options clarified and implemented. This may include SDCs, levies, Local Improvement District bonding, grants, and other financing elements available to the city.			Ongoing (added in 2015). The Water System Plan was updated in 2016; La Pine has no potable secondary source due to mitigation questions.			
Champion/ Responsible Organization:		City Administration and Public Works: Contract Legal services				
Internal Partners:			External Partners:			
Planning Department, Finance Department			OWRD, DEQ, EPA, Deschutes County			
Potential Funding Sources:		Estimated cost:		Timeline:		
SDCs, levies, LIDs, grants, etc.		5,000,000.00		<input type="checkbox"/> Ongoing <input type="checkbox"/> Short Term (1-2 years) <input checked="" type="checkbox"/> Long-Term (3-5 years)		
Form Submitted by:		2015 NHMP Committee				
Action Item Status:		Ongoing				

Mitigation Action: Flood #1 (What do we want to do?)	Alignment with Plan Goals:			High Priority Action Item?	
Identify drainage areas to provide better stormwater drainage in the core area due to rain or snow events.	<input type="checkbox"/> 1	<input checked="" type="checkbox"/> 2	<input checked="" type="checkbox"/> 3	<input checked="" type="checkbox"/> 4	<input type="checkbox"/> Yes
	<input checked="" type="checkbox"/> 5	<input type="checkbox"/> 6	<input checked="" type="checkbox"/> 7	<input checked="" type="checkbox"/> 8	
	<input checked="" type="checkbox"/> 9	<input checked="" type="checkbox"/> 10	<input type="checkbox"/> 11		
Alignment with Existing Plans/Policies:					
Central Oregon Stormwater Manual, La Pine Code of Ordinances					
Rationale for Proposal (Why is this important?):					
By deliberately planning for stormwater management through improved drainage strategies, low impact development and green infrastructure, areas susceptible to drainage issues can be improved for reduced risk of flooding. These strategies could also be utilized to beautify areas with rain gardens, bioswales, etc.					
Ideas for Implementation (How will it get done?):		Action Status Report			
Closer coordination with developers in the design of onsite stormwater facilities. Identification of “problem areas” to focus resources for improvement; these areas could be used as demonstration/education sites for the public and developers.		Complete (added in 2015). In 2018-19: 1. The City installed a stormwater extension line along third street that travels east from Hwy. 97 and through the downtown core. This removes excess stormwater effluent, with a disbursement area located in the meadows west of the downtown core which mitigates both rain and snowmelt stormwater accumulation events. 2. The City, in concert with ODOT completed the HWY. 97 west side improvement project which included drywell installation and stormwater conveyance off of Hwy 97 which travels through the core of La Pine’s commercial district. 3. The City created on site retention for snowmelt in the downtown core with the creation of the pond/swale at the vacant 4 th . St. & Hwy. 97 property. This retention pond is used in winter months for the containment of snow removal in the downtown area, and will facilitate clearing of future accumulation events as the City implements its Transit Center project on the property.			
Responsible Organization:	City Administration and Public Works				
Internal Partners:		External Partners:			
Planning Department		Deschutes County and DEQ			
Potential Funding Sources:		Estimated cost:	Timeline:		
SDCs, levies, LIDs, grants, etc.		TBD	<input type="checkbox"/> Ongoing <input type="checkbox"/> Short Term (1-2 years) <input checked="" type="checkbox"/> Long-Term (3-5 years)		
Form Submitted by:	2015 NHMP Committee				

Action Item Status:	Complete		
Mitigation Action: Wildfire #1 (What do we want to do?)	Alignment with Plan Goals:		High Priority Action Item?
Support projects to reduce fuel inside and adjacent to city to provide buffer zones around populated areas.	<input checked="" type="checkbox"/> 1	<input checked="" type="checkbox"/> 2	<input checked="" type="checkbox"/> 3
	<input checked="" type="checkbox"/> 5	<input type="checkbox"/> 6	<input checked="" type="checkbox"/> 7
	<input checked="" type="checkbox"/> 9	<input checked="" type="checkbox"/> 10	<input type="checkbox"/> 11
	<input type="checkbox"/> 4	<input type="checkbox"/> 8	<input checked="" type="checkbox"/> Yes
Alignment with Existing Plans/Policies:			
La Pine Code of Ordinances			
Rationale for Proposal (Why is this important?):			
Wildfire has proven to be a significant natural hazard in Central Oregon, with thousands of acres burned every year. To minimize the risk of La Pine, its residents, and its structures from being impacted by a wildfire, fire fuels must be minimized to slow the spread of potential fires.			
Ideas for Implementation (How will it get done?):		Action Status Report	
Coordinate with County to continue thinning forests on the periphery of town. Code enforcement for overgrown properties.		Removed (added in 2015). This action item was removed and revised to more accurately reflect the ongoing mitigation work related to wildland fire prevention in the City of La Pine. See NEW Wildfire #1 for the revised action item.	
Champion/ Responsible Organization:	City Administration, Public Works, Fire Department		
Internal Partners:		External Partners:	
Planning Department		Deschutes County	
Potential Funding Sources:		Estimated cost:	Timeline:
Local funding resources, Project Wildfire, ODF		TBD	<input checked="" type="checkbox"/> Ongoing <input type="checkbox"/> Short Term (1-2 years) <input type="checkbox"/> Long-Term (3-5 years)
Form Submitted by:	2015 NHMP Committee		
Action Item Status:	Removed		

Mitigation Action: NEW Wildfire #2 (What do we want to do?)		Alignment with Plan Goals:	High Priority Action Item?
Support projects to reduce fuel inside and adjacent to city in wildland-urban interface areas by: a. Improving forest health & resiliency b. Hardening communities and structures c. Fire prevention d. Suppression support		<input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input type="checkbox"/> 6 <input checked="" type="checkbox"/> 7 <input type="checkbox"/> 8 <input checked="" type="checkbox"/> 9 <input checked="" type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> 13 <input type="checkbox"/> 14	<input checked="" type="checkbox"/> Yes
Alignment with Existing Plans/Policies:			
La Pine Code of Ordinances, Greater La Pine CWPP, Central Oregon Cohesive Strategy			
Rationale for Proposal (Why is this important?):			
Wildfire has proven to be a significant natural hazard in Central Oregon, with thousands of acres burned every year. To minimize the risks to La Pine, its residents, and its structures from the impacts of a wildfire, fire fuels must be minimized to slow the spread of potential fires.			
Ideas for Implementation (How will it get done?):		Action Status Report:	
1. Thinning, Prescribed Burns 2. Adopting wildfire building codes; Zoning - Adequate building separations; Maintaining private properties per WUI SB 360 Oregon Community Wildfire Protection Act of 1997 3. Community burn regulations; Fireworks ban – sales and private use; Underground utilities 4. City Water supply – Fire Hydrants		Added in 2021.	
Champion/ Responsible Organization:		City Administration, Public Works, Fire Department	
Internal Partners:		External Partners:	
Planning Department		Deschutes County, USFS/BLM, ODF, City of La Pine	
Potential Funding Sources:		Estimated cost:	Timeline:
Local funding resources, Project Wildfire, ODF, USFS, FEMA, NRCS		High – More than \$100,000	<input checked="" type="checkbox"/> Ongoing <input type="checkbox"/> Long-Term (3-5 years) <input type="checkbox"/> Medium (2-5 years) <input type="checkbox"/> Short Term (1-2 years)
Form Submitted by:	2021 NHMP Committee		
Action Item Status:	New		

ATTACHMENT 2: ACTION ITEM FORM TEMPLATE

Action Item: (What do we want to do?)	Alignment with Plan Goals:	High Priority Action Item?
	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> 13 <input type="checkbox"/> 14 <input type="checkbox"/>	<input type="checkbox"/> Yes
Alignment with Existing Plans/Policies:		
Rationale for Proposed Action Item (why is it important?):		
Ideas for Implementation (how will it get done?):	Action Status Report	
Potential Funding Sources:	Estimated Cost:	Timeline:
		<input type="checkbox"/> Ongoing <input type="checkbox"/> Long (6+ years) <input type="checkbox"/> Medium (2-5 years) <input type="checkbox"/> Short (0-2 years)
Coordinating/Lead Organization:		
Internal Partners:	External Partners:	
Form Submitted by:		
Action Item Status		



CITY OF LA PINE

STAFF REPORT

Meeting Date: October 27, 2021
TO: La Pine City Council
FROM: Geoff Wullschlager, City Manager
SUBJECT: MJNHMP – La Pine

TYPE OF ACTION REQUESTED (Check one):

- | | | | |
|-------------------------------------|-------------------------|--------------------------|------------------|
| <input checked="" type="checkbox"/> | Resolution | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | No Action – Report Only | <input type="checkbox"/> | Public Hearing |
| <input checked="" type="checkbox"/> | Formal Motion | <input type="checkbox"/> | Other/Direction: |

Council:

From the NHMP: “Deschutes County developed this Multi-jurisdictional Natural Hazards Mitigation Plan (NHMP) in an effort to prepare for the long-term effects resulting from natural hazards. It is impossible to predict exactly when these hazards will occur, or the extent to which they will affect the community. However, with careful planning and collaboration among public agencies, private sector organizations, and citizens within the community, it is possible to create a resilient community that will benefit from long-term recovery planning efforts.”

“In addition to establishing a comprehensive community-level mitigation strategy, the Disaster Mitigation Act of 2000 (DMA2K) and the regulations contained in 44 CFR 201 require that jurisdictions maintain an approved Natural Hazard Mitigation Plan (NHMP) in order to receive federal funds for mitigation projects. Local and federal approval of this Plan ensures that the county and listed jurisdictions will remain eligible for pre- and post-disaster mitigation project grants.”

“The Deschutes County NHMP is the result of a collaborative effort between the county, cities, special districts, citizens, public agencies, non-profit organizations, the private sector and regional organizations. County and City steering committees guided the Plan development process. Surrounding counties were provided regular updates and opportunities for input.”

La Pine Addendum: The La Pine Addendum to the NHMP is a more specific analysis of the natural hazard threat to our community and includes a specific list of action items for the community to undertake. The

addendum designates a coordinating body and a convener to oversee the development and implementation of action items. Because the city addendum is considered part of the County plan, the city will look for opportunities to partner with the County to maintain the plan, and coordinate mitigation efforts through the implementation of action items, etc.

CITY OF LA PINE

RESOLUTION NO. 2021-08

A RESOLUTION ADOPTING THE CITY OF LA PINE'S ADDEMDUM TO THE DESCHTUES COUNTY MULTI-JURISDICTIONAL NATURAL HAZARDS MITIGATION PLAN

WHEREAS, the City of La Pine recognizes the threat that natural hazards pose to people, property, and infrastructure within our community; and

WHEREAS, undertaking hazard mitigation actions will reduce the potential for harm to people, property and infrastructure from future hazard occurrences; and

WHEREAS, an adopted Natural Hazard Mitigation Plan is required as a condition of future funding for mitigation projects under multiple FEMA pre- and post-disaster mitigation grant programs and FEMA disaster relief funding; and

WHEREAS, the City of La Pine has fully participated in the FEMA prescribed mitigation planning process to prepare the Deschutes County, *Multi-Jurisdictional Natural Hazards Mitigation Plan*, which has established a comprehensive, coordinated planning process to eliminate or minimize the vulnerabilities; and

WHEREAS, the City of La Pine has identified natural hazard risks and prioritized a number of proposed actions and programs needed to mitigate the vulnerabilities of the City of La Pine to the impacts of future disasters within the *Deschutes County, Multi-Jurisdictional Hazards Mitigation Plan*; and

WHEREAS, these proposed projects and programs have been incorporated into the *Deschutes County, Multi-Jurisdictional Hazards Mitigation Plan* that has been prepared and promulgated for consideration and implementation by the cities of Deschutes County; and

WHEREAS, the Oregon Office of Emergency Management and Federal Emergency Management Agency, Region X officials have reviewed the *Deschutes County, Multi-Jurisdictional Hazards Mitigation Plan* and the City of La Pine addendum (dated, November 2021) contingent upon this official adoption of the participating governments and entities; and

WHEREAS, the NHMP is comprised of four main elements: Basic Plan, Hazard Annex, City Addenda, and Mitigation Resources, collectively referred to herein as the NHMP; and

WHEREAS, the NHMP is an on-going cycle of development and revision to improve, it's effectiveness; and

WHEREAS, the City of La Pine adopts the NHMP and directs the City of LA Pine staff to develop, approve, and implement the mitigation strategies and any administrative changes to the NHMP.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUCIL OF LA PINE AS FOLLOWS:

Section 1. The City of La Pine adopts the *Deschutes County, Multi-Jurisdictional Hazards Mitigation Plan* as an official plan; and

RESOLUTION 2021-08

Section 2: The City of La Pine will submit this Adoption Resolution to the Oregon Office of Emergency Management and Federal Emergency Management Agency, Region X officials to enable final approval of the *Deschutes County, Multi-Jurisdictional Hazards Mitigation Plan*.

Section 3: This Resolution shall be effective immediately following its adoption by the City Council.

APPROVED and ADOPTED by the La Pine City Council on October 27th, 2021.

Daniel Richer, Mayor

Attest:

Geoff Wullschlager, City Manager



City Manager's Report – October 27, 2021

Administration:

City Administration has been concentrating efforts on several land use matters that have required in depth study of code and historical research. In some of the circumstances, the city is working with Counsel for favorable positioning of the organization moving forward. These issues have taken and continue to require considerable contributions of time and resources on behalf of the organization.

City Administration is finalizing the updated salary and pay schedule, to serve as a supplement to the adopted salary survey approved and adopted by Council in the Spring of 2020. As previously discussed, these adjustments are being explored in support of staff retention and support efforts. The schedule, when finalized, will be forwarded to Counsel for review and presentation to the Council.

In conjunction with salary schedule adjustments, City Administration is also comparing and running models of benefits adjustment to bring more options and equity to the current plans offered to city employees.

Economic and Business Development:

The City's Economic Development efforts have yielded positive results in the first quarter of the fiscal year. With the increased marketing and development efforts of the economic development department, and in particular Ms. Lucas, the city has realized more land sales in the Industrial Park during this period than in the past five years combined.

As a secondary element of this activity, several businesses have also investigated the establishment of La Pine based locations, and we are in ongoing discussions with representatives with regards to zoning, land cost and extended incentives for business development in La Pine.

City Administration has also discussed the pricing model of industrial land with the SLED Board. One of the recurring issues that requires directions is whether the City should consider implementing a matrix for economic development measured along items such as job creation. We are investigating models used in other jurisdictions at this time to deliver examples to both the SLED Board and the Council.

Land Use:

It continues to be a constant period for permit issuance. In the first three quarters of 2021 there have been over 80 permits issued within City limits, while South Deschutes County reports around 125 for the same time frame. I would like to commend our City Planner, and Public Works Department for their consistency in efforts and professionalism in handling the associated review and inspection workload.

We anticipate a slow down in the coming month with what appears to be the onset of an early freeze and winter, and collectively we have discussed in using this time for special projects on behalf of both departments.

We would like to focus efforts in Planning on the re-visitation of our current guiding documents, and the potential establishment of a series of updates, in addition to reintroduction of the code review.

In Public Works we have discussed a review of our cost structures for services, and our processes for inspections and public works integration with the land use process, in addition to the establishment of formal policy enhancement for current standards that we use as guidance for developers.

Geoff Wullschlager
City Manager