



"La Pine, Oregon ... a vibrant community in which to work, live and play



LITTLE CUI TUS I AKE

City of La Pine

Budget 2013-2014

Budget Committee

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Ken Mulenex, Mayor

Greg Jones

Karen Ward

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Rick Allen, Budget Officer



Newberry Country

City of La Pine Council

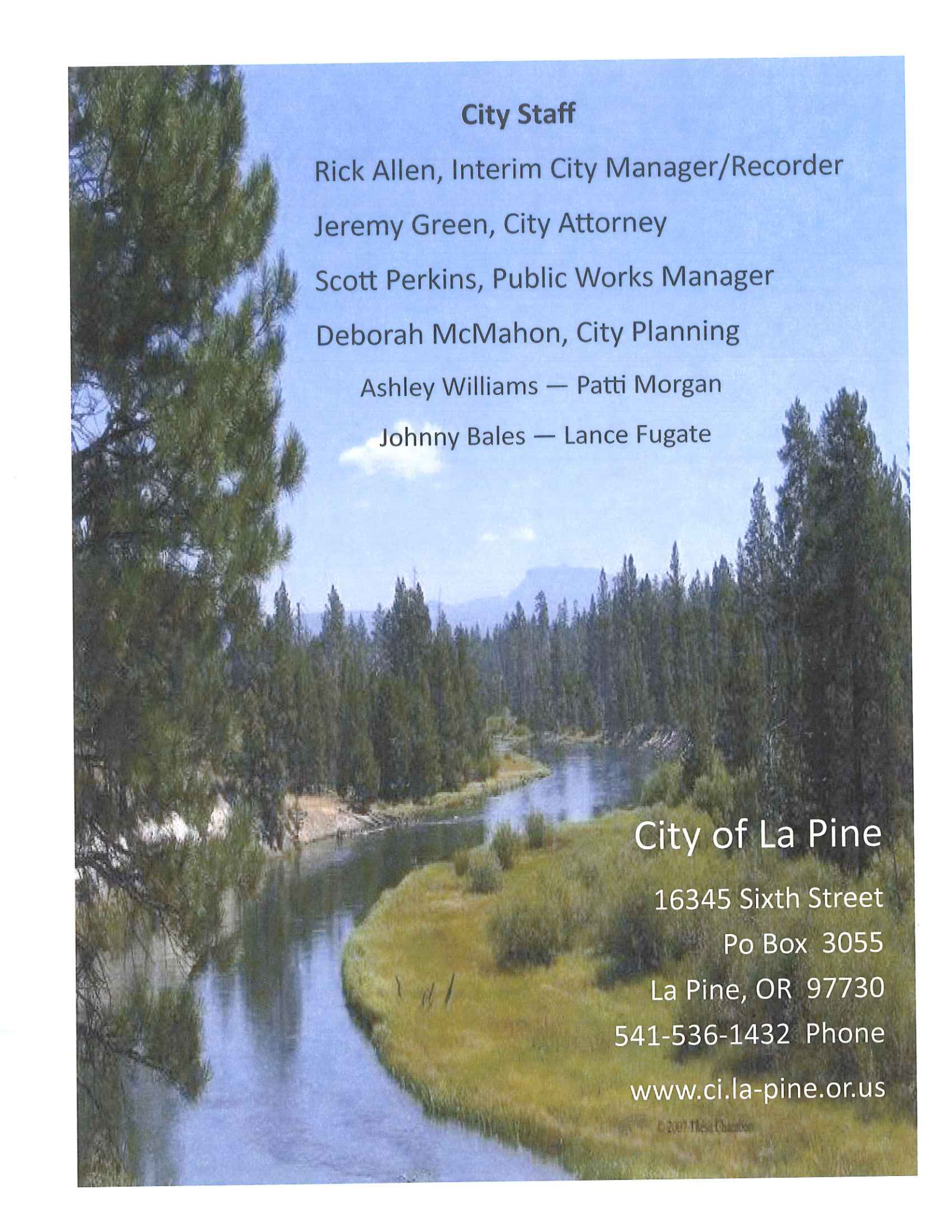
Ken Mulenex, Mayor

Stu Martinez, Council President

Kathy Agan, Council Member

Greg Jones, Council Member

Karen Ward, Council Member



City Staff

Rick Allen, Interim City Manager/Recorder

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CITY OF LA PINE

Mayor

Ken Mulenex

Council Members

Greg Jones

Stu Martinez

Kathy Agan

Karen Ward

May 20, 2013

Update Budget Message

To: La Pine Budget Committee Members

From: Rick Allen, Interim City Manager, Finance Director, City Recorder & Budget Officer

Subject: **City of La Pine Updated Budget Fiscal Year 2013-2014**

The committee was presented with a budget on April 16, 2013 that had been proposed by Lori Martin, Finance Manager / City Recorder and Steve Hasson, City Manager. In the weeks that followed both of those employees resigned to pursue new and exciting opportunities. The La Pine City Council appointed Rick Allen as the Interim City Manager and City Recorder and assumed the duties of the Budget Officer along with other finance related duties.

Upon assuming these new positions and conducting a review of financial statements that had been provided to the City Council, it was determined that additional review would be required by a CPA to give the City a clear understanding of its current financial condition and analyze all systems in the finance department to assure accurate, timely and transparent financial records that would be the basis of the updated budget being presented to the Budget Committee on May 22, 2013. Brenda Bartlett of SGA Certified Public Accounts was retained to review and provide new financial statements working in conjunction with Caselle, the software provider of the accounting system that was incorporated into the City financial systems in August 2012. Caselle was hired to manage all accounts payable, general ledger and payroll services until further notice. In addition they have begun the migration of the Utility Billing systems that were part of the Districts historical operations into a fully integrated municipal accounting system. As of May 1, 2013, QuickBooks has been eliminated from all use by the City of La Pine.

While the situation is not normal nor what the Budget Committee contemplated, staff has had to make major changes that normally would have been implemented over months well ahead of the current budget process. There is more work that needs to be completed but due to legally imposed timing constraints, we have completed all that we can at this time. The budget that staff is proposing for your final review and approval is an accurate accounting of the financial requirements of the City of La Pine for the year July 1, 2013 to June 30, 2014 based on the information we have available.

You were provided with nearly 20 pages of written comments, questions and analysis of various priorities. Staff has attempted to use that as a general template to build the priorities in the revised budget. Below are the following key factors in the budget based on the prior and new assumptions:

General Fund

Tax Rate

There was discussion back and forth on the merits of raising the current tax rate to the maximum allowed of \$1.98 per thousand or keeping it at the current rate of \$1.90. Based on the budget, priorities and requirements staff is recommending increasing the tax rate .03 to \$1.93 to balance the budget. This will raise an estimated \$3,500. Based on a home or property with a taxable value of \$100,000, the increase will be \$3 per year or .25 per month. The value of the current rate compared to the maximum is symbolic in nature, with minimal financial impacts on the City or the public. The new funding is a small piece that will help fund the new .50 FTE required to operate the La Pine Economic Development program contemplated in the proposed budget.

This \$3,500 is additional revenue in the General Fund. The total revenue from property taxes is estimated to be \$216,445, this compares to \$216,749 estimated for the current year.

La Pine Economic Development (LED)

The City in partnership with Deschutes County will contract with Economic Development for Central Oregon (EDCO) for a new .5 FTE position that will be assigned to La Pine / Sunriver area to manage industrial, business and commercial development in the area. The office will be at City Hall, with in-kind contributions of office space, utilities, copy and other incidental services required to operate effectively at City Hall. The City and EDCO are finalizing a Memorandum of Understanding (MOU) at this time that requires the City contribute up to \$20,000 that is matched by Deschutes County at \$20,000. There is a three year commitment to fund this position after which a review will be conducted to its effectiveness and make adjustments as needed. Should budget constraints cause any reduction on the funding over the next three years, any party may cancel the MOU. There is an additional \$2,500 that is contributed to the general operations at EDCO to pay for central services such as websites, management and payroll costs.

This \$22,500 is additional expense in the Materials and Services of the General Fund.

City Hall Future Expenditures

A fund was created two years ago to build up reserves for future repairs, remodel or large capital types of costs associated with owning the City Hall facility. Originally \$10,000 per year was expected to be contributed until a fund balance of \$100,000 is reached. It appears that was not done last year, staff has allocated \$25,000 to go towards that fund, which is short \$5,000 from the original goal of \$30,000 at this time, but allows the fund to begin building again without burdening the budget to make up for it in one year.

This \$25,000 is a line item "Reserved for Future Expenditures" which is a sub fund of the General Fund.

Community Development (Planning Services)

The City will assume the Community Development services from Deschutes County in this budget year. The goal at this time is to have it operating under City jurisdiction and control no later than January 1, 2014. This will require a contract employee to manage applications and permitting for land use codes

that include zoning, residential and commercial projects. A planning fee structure will need to be enacted by the City. In addition there is a desire by the City to begin some code enforcement of the major violations around the community. The contractor will staff the Planning Commission and process all applications that come into the City. The need for some type of software system that tracks applications and decisions should be purchased to maintain records that will need to be retained for decades. The City will put out an RFQ for a 3-5 year contract to hire a person to handle the community development services. The current contract has expired.

Costs have always been paid for by the General Fund, in this budget staff has attempted to separate the costs that include contracting, advertising, legal, training, office supplies and postage so they can be tracked better. With no history, a conservative approach was taken by staff in estimating income. In a perfect world, fees would support the majority of the operations, however that is difficult, staff would estimate there will be a General Fund subsidy of this department into the future.

An estimated cost of \$41,500 is required to operate the Community Development Department, funds are included as a sub fund of the General Fund. Estimated income of \$5,000 will offset the operating costs.

System Development Charges (SDC) Department

This was created as a sub fund in the General Fund two years ago, it was not used in last year's budget. More research and review will be conducted during the next fiscal year so that a more accurate and transparent accounting of all past and future System Development Charges can be maintained. With the assumption of the Sewer and Water Districts into the City and a future Transportation SDC, a detailed accounting will be provided. All funds collected are being held in reserves. This is one of the areas that time did not allow with budget deadlines approaching, staff apologizes and considers this a priority.

Contract Services

Services, products and/or projects that are purchased with a contract total \$69,000 from the General Fund. The details of the estimated costs and details are as follows:

Web Site Design – The City has prioritized a new and updated website that will be easier to maintain. Requests for Proposals are due June 15 with a new website online in the spring of 2014. The amount set aside for this purpose is \$18,000 in the General Fund

Software – The City is continuing the transition to a fully integrated accounting system that can include business licensing, cemetery and utility billing along with various modules that complement the system as a whole. A system that will manage planning applications will require being purchased prior to the City assuming those duties. Estimated cost of \$12,000 has been set aside for software related issues in the General Fund.

Sound System – The City and community members have complained about the sound system that was installed in the new City Hall. In order to resolve those concerns and make sure we meet our ADA requirements money has been set aside to upgrade the current system and make changes required

so that all members of council and public can participate equally during public sessions at City Hall. Staff has set aside \$15,000 for this purpose out of the General Fund.

Community Development (Planning/Codes) – Staff estimates a contract for services to manage our planning department will be based on a flat rate with additional hourly costs based on applications. There is no way to know how much activity there be with no prior history, we have budgeted \$18,000 for that purpose and planned on an additional \$6,000 to contract for Code Enforcement.

Web Site Design	\$18,000
Software Programs	\$12,000
Sound System Council Chambers	\$15,000
Community Development Services	\$18,000
Code Enforcement Services	<u>\$ 6,000</u>
Total	\$69,000

Special Revenue Funds

These are revenue funds that are created for various reasons, often to allow more transparency in revenue and expenses related to areas within City services. Generally these funds have income from various sources that are dedicated to a specific function within the budget.

Street Fund

The Street Fund has restrictions on how various funds can be spent in particular State Gas Tax revenues. Each year the City receives about \$85,000 +/- in gas tax revenue based on the number of registered vehicles within the City of La Pine. Often grants will be received and spent on various projects from this fund. This year you will notice \$70,000 in revenue from ODOT to fund the new sidewalk/streetscape in front of City Hall. Under Contract Services you will find \$100,000 dedicated to fund the construction of that project which required \$20,000 match of local funds and another \$10,000 added for contingency on that project.

In this fund \$80,000 of General Fund revenue was transferred into the Street fund to pay for various transportation projects that include but not limited to sidewalks, lighting, engineering, snow plowing and grading of roads. This budget assumes the construction of projects that have been identified and approved over the last year.

The street fund must plan for repairs, maintenance, emergencies and contingences that could be required during the year. An estimated \$50,000 has been set aside for those needs and should be part of the normal budgeting process.

For this next fiscal year it is anticipated that First and Reed along Hwy 97 will be rebuilt as a signalized intersection primarily with ODOT funding. The City will need to plan on participating at some level to install lighting, streetscapes, irrigation and various other parts of the project. The total cost of this project exceeds \$1,000,000, in this budget staff has recommended \$130,000 be set aside for the next budget year to fund this and other projects. The completion is expected in the fall of 2014 and should be budgeted as part of next year's budget process.

The balance of this fund is used for anticipated annual expenses for snow plowing, road grading in Cagle Subdivision, supplies, legal fees and proportional contribution to the payroll of the City Manager at 10% expenses.

Contractual Services

City Hall Streetscape and Sidewalk Project – This primarily grant funded project will construct sidewalk along US 97 in front of the City Hall. It will act as the template for other projects that will be constructed along the corridor over the next few years. Oregon Department of Transportation has awarded La Pine \$70,000 for this project with a required \$20,000 match along with a \$10,000 contingency. The Street Fund has set aside \$100,000 for this project.

Sidewalks & Streetscapes – The Public Works Committee has prioritized sidewalks in the community with two areas to be reviewed during this budget cycle, first being along Huntington Road near the Senior Center and Bi Mart and the second around Finley Butte Park. The Street Fund has set aside \$94,000 to go towards these projects.

Street Lighting – The Public Works Committee has prioritized the installation of street lighting in the City with various locations recommended. Those locations and others will be engineered for the installation of appropriate lighting. The Street Fund has \$50,000 in this budget for street lighting.

Engineering Services – The City will hire engineers to build plans and specifications for sidewalk and lighting projects list above. The Street Fund has allocated \$8,000 toward engineering of various projects.

Right of Way Clearing (Cagle Subdivision) – This project is the 3rd and final phase of clearing the right of way of trees that have overgrown and narrowed the roads in the Cagle area and Drafter Road. This will facilitate future projects that could include the widening of the roads and help with current blading and snowplowing. This final phase has been contracted out with a cost of \$12,000 to the Street Fund.

Contractual Services Street Fund

City Hall Streetscape/Sidewalks	\$100,000
Sidewalks Huntington/Finley Butte	\$ 94,000
Street Lighting	\$ 50,000
Right of Way Clearing	\$ 12,000
Engineering Services	\$ 8,000
Total	\$264,000

Tourism Fund

This fund has been changed to include the traditional funding of the Chamber of Commerce / Visitors Center from the Transient Room Tax (TRT) and expanded to allow for other tourism and community funding requests that come in throughout the year.

The estimated revenue this year from the TRT is \$75,000 with an additional transfer from the General Fund of \$5,000 and carry over cash from previous years of \$16,000 for a \$96,000 budget this year.

Expenses are \$52,000 to the Chamber/Visitors Center maintaining current funding levels. Staff is recommending that all expenses related to event promotions (tourism), sponsorships and community non-profit contributions be included in the Tourism Fund for accountability and transparency. This will allow the fund to grow and for the budget committee and council to prioritize requests that come in throughout the year. Currently these funding requests that have included boy scouts, schools, rodeos and celebration promotions have been spread and funded out of various lines items in the General Fund that are difficult to track. Lastly there is the transfer of no more than 30% of the TRT revenue each year that is transferred to the General Fund, for this year that totals \$22,000. Staff has allocated \$10,000 for the promotion of events in the community and \$5,000 for other non-profit contributions.

La Pine Community Cemetery Fund

The City is assuming the operations of the La Pine Community Cemetery and funds that had built up over the years have been transferred into the City accounts. With no history operating the cemetery, the revenue and expenses are place holders to manage any issues that arise during the year. It is anticipated that very little will be spent beyond what historically has been done. Staff will review the purchasing of a module from the software company Caselle to help manage the cemetery. The Public Works Department will handle the management for the City.

This is a new Special Revenue Fund that will be set up to keep all revenue and expense separate from other City funds. The Budget Committee should monitor this fund over time to assure that the General Fund does not become financially impacted maintaining the cemetery under the current financial model.

Enterprise Funds

Water and Sewer Funds

This is the first year of any actual operating costs of the City managing the utilities. The budget estimates are built on a best guess based on financial statements and past audits. Next budget year a more accurate budget can be built based on the actual operating costs of the City. The transition from the Districts accounting systems will be completed as soon as possible. The migration of the current accounts into Caselle is being undertaken at this time.

The RCAC presented a water rate study in March that recommended a significant rate increase which was included in the proposed budget by former staff. That has been removed from this updated budget pending further review of actual operating costs of the City. Staff has been in contact with RCAC about updating the report based on new information. No other major projects are anticipated in the water utility during this budget cycle.

In the Sewer Fund there is \$75,000 being allocated to pay for the estimated costs to transfer the land acquired from the BLM to the City for future sewer system expansion east of the railroad tracks. These expenses are based on the estimate given to Deschutes County as part of the required transfer of the land.

Reserve Funds

Water and Sewer

These are new funds being set up that will allow the City to build the necessary reserves required to purchase and maintain long term infrastructure assets. More specific lists of capital items will be provided for future budgets as this fund becomes part of the normal City budgeting process. In addition SDC revenue that was transferred to the City will be tracked according to requirements after a review of those funds.

Short lived assets require a reserve fund, \$50,000 has been set aside to cover those future expenses as required by the Rural Development and \$500,000 has been set aside for a new water reservoir. The sewer fund has \$1,900,000 and the water fund has \$1,300,000 in total reserves. As this is a new fund, look for more details in the future.

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the City of La Pine will be held on June 8, 2013 at 6:00 pm at La Pine City Hall, 16345 6th Street, La Pine, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2013 as approved by the City of La Pine Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall between the hours of 8:00 am and 5:00 pm. This budget is for annual period. The budget was prepared on a basis of accounting that is the same as used in the preceding year.

Contact: Ken Mulenex, Mayor

Telephone: (541) 536-1432

Email: kmulenex@ci.la-pine.or.us

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2011-12	Adopted Budget This Year 2012-13	Approved Budget Next Year 2013-14
Beginning Fund Balance/Net Working Capital	533,328	1,894,736	4,438,297
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	425,835	1,495,950	1,416,150
Federal, State and All Other Grants, Gifts, Allocations and Donations	41,000	104,000	71,000
Revenue from Bonds and Other Debt			3,360,017
Interfund Transfers / Internal Service Reimbursements	88,790	162,465	46,000
All Other Resources Except Current Year Property Taxes	16,603	451,435	56,192
Current Year Property Taxes Estimated to be Received	224,530	216,749	216,445
Total Resources	1,330,086	4,325,335	9,604,101

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	164,858	684,450	491,732
Materials and Services	316,809	1,103,610	1,077,077
Capital Outlay		901,497	2,816,514
Debt Service		427,346	237,711
Interfund Transfers	202,680	148,365	3,406,017
Contingencies		625,000	447,547
Special Payments	58,230	50,750	260,503
Unappropriated Ending Balance and Reserved for Future Expenditure	587,509	384,317	867,000
Total Requirements	1,330,086	4,325,335	9,604,101

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program FTE for that unit or program			
City services	915,264	875,652	832,079
FTE	2.90	1.86	1.86
Water utility services		1,671,750	3,535,512
FTE		2.52	2.52
Sewer utility services		1,219,050	4,593,010
FTE		2.52	2.52
Tourism / Economic Development	81,690	72,500	118,500
FTE	0.00	0.00	0.00
Public Works	333,132	486,383	525,000
FTE	0.10	0.10	0.10
FTE			
FTE			
FTE			
Non-Departmental / Non-Program			
FTE			
Total Requirements	1,330,086	4,325,335	9,604,101
Total FTE	3	7	7

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

The City added four funds to their budget for fiscal year ending June 30, 2014. The Water and Sewer Reserve Funds were established to set aside funds for future infrastructure maintenance and improvements. The reserve funds were financed with transfers from the Water and Sewer funds. The Water Debt Service Reserve Fund was established to comply with USDA loan requirements. The fund was financed with a transfer from the Water Fund. Finally, the City took over operations of the cemetery and established the Cemetery fund.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit 1.99 per \$1,000)	229,697	238,907	233,995
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings	\$3,019,783	
Total		

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

FORM LB-50 2013-2014

To assessor of Deschutes County

Check here if this is an amended form.

▪ Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The City of La Pine District Name has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Deschutes County Name County. The property tax, fee, charge or assessment is categorized as stated by this form.

<u>P. O. Box 3055</u> <small>Mailing Address of District</small>	<u>La Pine</u> <small>City</small>	<u>OR</u> <small>State</small>	<u>97739</u> <small>ZIP code</small>	<u>July 1, 2013</u> <small>Date</small>
<u>Rick Allen</u> <small>Contact Person</small>	<u>Interim City Manager / Budget Officer</u> <small>Title</small>	<u>541-536-1432</u> <small>Daytime Telephone</small>	<u>ralien@ci.la-pine.or.us</u> <small>Contact Person E-Mail</small>	

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.435.

PART I: TOTAL PROPERTY TAX LEVY

		Subject to General Government Limits	
		Rate -or- Dollar Amount	
1. Rate/Amount levied (within permanent rate limit)	1	1.9300	
2. Local option operating tax	2		
3. Local option capital project tax	3		Excluded from Measure 5 Limits Dollar Amount of Bond Levy
4. Levy for pension and disability obligations	4		
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001	5a.		
5b. Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001	5b.		
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)	5c.		0

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000	6	1.9800
7. Election date when your new district received voter approval for your permanent rate limit	7	
8. Estimated permanent rate limit for newly merged/consolidated district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First year levied	Final year to be levied	Tax amount -or- rate authorized per year by voters

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

The authority for putting these assessments on the roll is ORS _____ (Must be completed if you have an entry in Part IV)

RESOURCES SUMMARY

GENERAL

CITY OF LA PINE

**FORM
LB-20**

Line Item	Historical Data			Adopted Budget This Year 2012-2013	RESOURCE DESCRIPTION	Budget for Next Year 2013-2014						
	Actual					Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body				
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012										
1					1. Available cash on hand* (cash basis) or							1
2	280,900	356,705		290,853	2. Net working capital (accrual basis)	315,000	315,000	315,000				2
3				9,250	3. Previously levied taxes estimated to be received	4,000	4,000	4,000				3
4	2,252	845		1,500	4. Interest	75	75	75				4
5		23,460		109,965	5. Transferred IN, from other funds	46,000	46,000	46,000				5
6					6. OTHER RESOURCES							6
7	119,574	207,491		185,000	7. Franchise Fees	190,000	190,000	190,000				7
8	500	1,025		550	8. Regulatory Fees							8
9	16,533	44,983		36,000	9. Shared Revenues	43,900	43,900	43,900				9
10				100	10. Charges for Service							10
11				3,000	11. Recreation related grant							11
12	40,000	41,000			12. Grants							12
13					13. Zoning Grant							13
14				1,000	14. Annual Land Use Grant (TAG)	1,000	1,000	1,000				14
15	4,490	15,225			15. Misc Income							15
16				14,185	16. Rental Income	15,612	15,612	15,612				16
17				5,000	17. SDC Income (Transportation)							17
18				2,500	18. Planning Fees	5,000	5,000	5,000				18
19	89,882				19. Transient room, liquor and cigarette taxes							19
20					20							20
21					21							21
22					22							22
23					23							23
24					24							24
25					25							25
26					26							26
27					27							27
28					28							28
29	554,131	690,734		658,903	29. Total resources, except taxes to be levied	620,587	620,587	620,587				29
30	231,314	224,530		216,749	30. Taxes estimated to be received	216,445	216,445	216,445				30
31					31. Taxes collected in year levied							31
32	785,445	915,264		875,652	32. TOTAL RESOURCES	837,032	837,032	837,032				32

*Includes ending balance from prior year

REQUIREMENTS SUMMARY

GENERAL

CITY OF LA PINE

**FORM
LB-30**

Line Item	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2013-2014			
	Actual		Adopted Budget This Year 2012-13		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012						
36	-	-	-	36 TOTAL CAPITAL OUTLAY	25,000	25,000	25,000	36
				DEBT SERVICE				
37			39,733	37. City Hall Bonds - Principal & Interest	44,208	44,208	44,208	37
38				38				38
39				39				39
40	-	-	39,733	40 TOTAL DEBT SERVICE	44,208	44,208	44,208	40
				TRANSFERRED TO OTHER FUNDS				
41				41. Street Fund	80,000	80,000	80,000	41
42				42				42
43				43. Tourism and Community Fund	5,000	5,000	5,000	43
44				44				44
45			74,115	45 General fund - subfund				45
46			28,750	46 Water Fund				46
47			23,750	47 Sewer Fund				47
48				48				48
49	-	179,220	126,615	49 TOTAL TRANSFERS	85,000	85,000	85,000	49
50			55,000	50 OPERATING CONTINGENCY	25,000	25,000	25,000	50
51	356,705	306,532		51 Ending balance (prior years)				51
52			180,084	52 UNAPPROPRIATED ENDING FUND BALANCE	225,000	225,000	225,000	52
53	785,445	915,264	875,652	53 TOTAL REQUIREMENTS	837,032	837,032	837,032	53

SPECIAL FUND
RESOURCES AND REQUIREMENTS
STREETS

CITY OF LA PINE

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2013-2014		
	Actual		Adopted Budget This Year 2012-13		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012					
1				RESOURCES			
2	118,307	176,623	303,883	1. Cash on hand * (cash basis), or			
3				2. Working Capital* (accrual basis)	290,000	290,000	290,000
4	164	533	500	3. Previously levied taxes estimated to be received			
5		65,330		4. Interest	5	5	5
6	77,919	90,646	82,000	5. Transferred IN, from other funds	80,000	80,000	80,000
7				6. State Gas Funds	85,000	85,000	85,000
8			100,000	7. ODOT Grant	70,000	70,000	70,000
9	196,390	333,132	486,383	8. TSP Grant			
10				9. Total Resources, except taxes to be levied	525,005	525,005	525,005
11				10. Taxes estimated to be received			
				11. Taxes collected in year levied			
12	196,390	333,132	486,383	12. TOTAL RESOURCES	525,005	525,005	525,005
				REQUIREMENTS			
1			122,500	1. Contract Services	264,000	264,000	264,000
2				2. Meetings and Travel	2,500	2,500	2,500
3	19,767	35,712		3. Maintenance	80,000	80,000	80,000
4			25,000	4. City improvements			
5		16,443	23,750	5. Personal Services	14,538	14,538	14,538
6				6. Special Payments			
7				7			
8				8. Legal	6,000	6,000	6,000
9			100,000	9. Transportation System Plan costs			
10				10. Advertising	2,500	2,500	2,500
11			10,900	11. Street Improvements (capital outlay)			
12			129,233	12. Capital reserve fund			
13				13. Office and Miscellaneous Expense	5,467	5,467	5,467
14				14. Operating Contingency	20,000	20,000	20,000
15			75,000	15. Reserved for Future Expenditures	130,000	130,000	130,000
16	176,623	280,977		16. Ending balance (prior years)			
17				17. UNAPPROPRIATED ENDING FUND BALANCE			
18	196,390	333,132	486,383	18. TOTAL REQUIREMENTS	525,005	525,005	525,005

**SPECIAL FUND
RESOURCES AND REQUIREMENTS
TOURISM**

CITY OF LA PINE

**FORM
LB-10**

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2013-2014		
	Actual		Adopted Budget This Year 2012-13		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012					
1				RESOURCES			
2				1. Cash on hand * (cash basis), or			1
3				2. Working Capital* (accrual basis)	16,000	16,000	2
4				3. Previously levied taxes estimated to be received			3
5				4. Interest			4
6				5. Transferred IN, from other funds	5,000	5,000	5
7				6			6
8			72,500	7. TRT Receipts	75,000	75,000	7
9				8			8
10				9. Total Resources	96,000	96,000	9
11				10			10
12				12. TOTAL RESOURCES	96,000	96,000	10
13				REQUIREMENTS			
14				1. Chamber of Commerce/Visitor's Bureau	52,000	52,000	1
15				2. Community Fund	5,000	5,000	2
16				3. Tourism Promotion & Events	10,000	10,000	3
17				4			4
18				5. Transfer to General Fund	22,000	22,000	5
19				6			6
20				7			7
21				8			8
22				9			9
23				10			10
24				11			11
25				24			12
26				13			13
27				14			14
28				15. Ending balance (prior years)			15
29				16. UNAPPROPRIATED ENDING FUND BALANCE	7,000	7,000	16
30				17. TOTAL REQUIREMENTS	96,000	96,000	17

*Includes ending balance from prior year

**SPECIAL FUND
RESOURCES AND REQUIREMENTS
CEMETERY FUND**

**FORM
LB-10**

CITY OF LA PINE

12	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2013-2014		
	Actual		Adopted Budget This Year 2012-13		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012					
				RESOURCES			
1				1. Cash on hand * (cash basis), or			
2				2. Working Capital* (accrual basis)	17,297	17,297	17,297
3				3. Previously levied taxes estimated to be received			
4				4. Cemetery Plot Sales	250	250	250
5				5. Transferred IN, from other funds			
6				6 Certificate of Participation Proceeds (COP)			
7				7			
8				8			
9				9			
10	-	-	-	10. TOTAL RESOURCES	17,547	17,547	17,547
				REQUIREMENTS			
1				1. Contract Services	5,000	5,000	5,000
2				2. Miscellaneous Expenses	5,000	5,000	5,000
3				3			
4				4			
5				5			
6				6			
7				7			
8				8			
9				9. Operating Contingency	2,547	2,547	2,547
10				10			
11				11. UNAPPROPRIATED ENDING FUND BALANCE	5,000	5,000	5,000
12	0	0	-	12. TOTAL REQUIREMENTS	17,547	17,547	17,547

*Includes ending balance from prior year

RESOURCES SUMMARY

**FORM
LB-20**

WATER

CITY OF LA PINE

	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year 2013-2014			
	Actual				Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012	Adopted Budget This Year 2012-2013					
1				1. Available cash on hand* (cash basis) or				1
2			650,000	2. Net working capital (accrual basis)	1,650,000	1,650,000	1,650,000	2
3				3. Previously levied taxes estimated to be received				3
4			2,700	4. Interest	2,000	2,000	2,000	4
5			28,750	5. Transferred IN, from other funds				5
6				6. OTHER RESOURCES				6
7			586,800	7. Charges for Service	527,000	527,000	527,000	7
8			5,000	8. Hookup fees				8
9			300,000	9. Capital Reserve Fund				9
10			15,000	10. Backflow revenue				10
11				11				11
12			53,500	12. Miscellaneous				12
13				13				13
14				14				14
15				15				15
16			30,000	16. SDC Income	2,500	2,500	2,500	16
17				17.				17
18	-	-	1,671,750	18. TOTAL RESOURCES	2,181,500	2,181,500	2,181,500	18

REQUIREMENTS SUMMARY

**FORM
LB-30**

WATER

CITY OF LA PINE

	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2013-2014			
	Actual		Adopted Budget This Year 2012-13		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012						
				PERSONAL SERVICES				
1			175,550	1. Regular Payroll	107,060	107,060	107,060	1
2				2. Overtime	15,000	15,000	15,000	2
3				3. Retirement	6,424	6,424	6,424	3
4				4. Social Security	8,190	8,190	8,190	4
5			6,000	5. Worker's Compensation	130	130	130	5
6			47,200	6. Employer Payroll Taxes	1,071	1,071	1,071	6
7				7. Unemployment	2,923	2,923	2,923	7
8			47,450	8. Medical Insurance	24,192	24,192	24,192	8
9	-	-	276,200	9 TOTAL PERSONAL SERVICES	164,990	164,990	164,990	9
				MATERIALS AND SERVICES				
10				10. Advertising	1,000	1,000	1,000	10
11			38,300	11. Contract Services	50,000	50,000	50,000	11
12			10,400	12. Insurance and Surety Bonds	7,500	7,500	7,500	12
13			62,240	13. IT and Office Expenses	10,000	10,000	10,000	13
14				14. Legal Fees	12,000	12,000	12,000	14
15				15. Meetings and Travel	2,500	2,500	2,500	15
16			1,400	16. Dues and Membership	1,000	1,000	1,000	16
17				17. Postage	8,000	8,000	8,000	17
18			4,700	18. Telephone and Utilities	10,000	10,000	10,000	18
19				19. Maintenance	50,000	50,000	50,000	19
20			104,400	20. Systems operation				20
21				21				21
22				22				22
23	0		221,440	23. TOTAL MATERIALS AND SERVICES	152,000	152,000	152,000	23
				CAPITAL OUTLAY				
24			486,497	24. Capital Outlay	5,000	5,000	5,000	24
25				25.				25
26				26.				26
27				27.				27
28				28.				28
29	-	-	486,497	29. TOTAL CAPITAL OUTLAY	5,000	5,000	5,000	29
				DEBT SERVICE				
30			194,110	30. RUS Loan Payment	193,503	193,503	193,503	30
31			193,503	31. Capital Reserve				31
32	-	-	387,613	32. TOTAL DEBT SERVICE	193,503	193,503	193,503	32
				TRANSFERRED TO OTHER FUNDS				

REQUIREMENTS SUMMARY

**FORM
LB-30**

WATER

CITY OF LA PINE

	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2013-2014			
	Actual		Adopted Budget This Year 2012-13		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012						
33				33. General Fund	12,000	12,000	12,000	33
34				34. Water Reserve Fund	1,354,007	1,354,007	1,354,007	34
35				35.				35
36				36.				36
37				37.				37
38	-	-	-	38. TOTAL TRANSFERS	1,366,007	1,366,007	1,366,007	38
39			300,000	39. OPERATING CONTINGENCY	200,000	200,000	200,000	39
40				40. Ending balance (prior years)				40
41				41 UNAPPROPRIATED ENDING FUND BALANCE	100,000	100,000	100,000	41
42	0	0	1,671,750	42 TOTAL REQUIREMENTS	2,181,500	2,181,500	2,181,500	42

RESOURCES SUMMARY

SEWER

CITY OF LAPINE

FORM
LB-20

	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year 2013-2014		
	Actual		Adopted Budget This Year 2012-2013		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012					
1							
2			650,000		2,150,000		2,150,000
3							
4			4,200		2,000		2,000
5			23,750				
6							
7			453,900		450,000		450,000
8			54,100		45,000		45,000
9			1,900		5,000		5,000
10			11,200		10,000		10,000
11					10,000		10,000
12			15,000				
13			5,000				
14							
15							
16			-				
17							
18							
19			1,219,050		2,672,000		2,672,000

REQUIREMENTS SUMMARY

**FORM
LB-30**

SEWER

CITY OF LA PINE

	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2013-2014			
	Actual		Adopted Budget This Year 2012-13		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012						
36				36. UNAPPROPRIATED ENDING FUND BALANCE	100,000	100,000	100,000	36
37	0	0	1,219,050	37. TOTAL REQUIREMENTS	2,672,000	2,672,000	2,672,000	37

**FORM
LB-11**

This fund was authorized and established by resolution / ordinance number
2013-09 on June 12, 2013

**RESERVE FUND
RESOURCES AND REQUIREMENTS**

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.
Review Year: 2018-2019

WATER RESERVE FUND

CITY OF LA PINE, OREGON

Line Item	Historical Data		Adopted Budget This Year 2012-13	DESCRIPTION RESOURCES AND REQUIREMENTS	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Actual						
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012					
RESOURCES							
1				1. Cash on hand* (cash basis) or			
2				2. Working Capital (accrual basis)			
3				3. Previously levied taxes estimated to be received			
4				4. Interest			
5				5. Transferred IN, from other funds	1,160,504	1,160,504	1,160,504
6							
7							
8							
9	0	0	0	9. Total Resources, except taxes to be levied	1,160,504	1,160,504	1,160,504
10				10. Taxes estimated to be received			
11				11. Taxes collected in year levied			
12	0	0	0	12. TOTAL RESOURCES	1,160,504	1,160,504	1,160,504
REQUIREMENTS							
1				1. Reservoir #1 Painting	100,000	100,000	100,000
2				2. Water Line	50,000	50,000	50,000
3				3. Reservoir	400,000	400,000	400,000
4				4. Water System Improvements	200,000	200,000	200,000
5				5. Other Capital Outlay	210,504	210,504	210,504
6				6. Utility Line Relocation	100,000	100,000	100,000
7							
8							
9							
10							
11							
12							
13							
14							
15				15. Ending balance (prior years)			
16				16. RESERVED FOR FUTURE EXPENDITURE	100,000	100,000	100,000
17	0	0	0	17. TOTAL REQUIREMENTS	1,160,504	1,160,504	1,160,504

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**FORM
LB-11**

This fund was authorized and established by resolution / ordinance number
2013-09 on June 12, 2013

**RESERVE FUND
RESOURCES AND REQUIREMENTS**

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.
Review Year: 2018-2019

CITY OF LA PINE, OREGON

WATER DEBT SERVICE RESERVE FUND

Line Item	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2013-14		
	Actual Second Preceding Year 2010-2011	First Preceding Year 2011-2012	Adopted Budget This Year 2012-13		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
RESOURCES							
1							1
2							2
3							3
4							4
5				193,503	193,503	193,503	5
6							6
7							7
8							8
9	0	0	0	193,503	193,503	193,503	9
10							10
11							11
12	0	0	0	193,503	193,503	193,503	12
REQUIREMENTS							
1				193,503	193,503	193,503	1
2							2
3							3
4							4
5							5
6							6
7							7
8							8
9							9
10							10
11							11
12							12
13							13
14							14
15							15
16							16
17	0	0	0	193,503	193,503	193,503	17

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**RESERVE FUND
RESOURCES AND REQUIREMENTS**

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.
Review Year: 2018-2019

Historical Data		DESCRIPTION RESOURCES AND REQUIREMENTS	CITY OF LA PINE, OREGON		
Sewer Reserve Fund			Budget for Next Year 2013-14		
Actual	Adopted Budget This Year 2012-13		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2010-2011	First Preceding Year 2011-2012				
		RESOURCES			
		1. Cash on hand* (cash basis) or			1
		2. Working Capital (accrual basis)			2
		3. Previously levied taxes estimated to be received			3
		4. Interest			4
		5. Transferred IN, from other funds	1,921,010	1,921,010	5
		6			6
		7			7
		8			8
0	0	9. Total Resources, except taxes to be levied	1,921,010	1,921,010	9
		10. Taxes estimated to be received			10
		11. Taxes collected in year levied			11
0	0	12. TOTAL RESOURCES	1,921,010	1,921,010	-
		REQUIREMENTS			
		1. Utility Line Relocations	100,000	100,000	100,000
		2. Wickiup Lift Station	100,000	100,000	100,000
		3. Force Main	500,000	500,000	500,000
		4. Other Capital Outlay	1,021,010	1,021,010	1,021,010
		5			5
		6			6
		7			7
		8			8
		9			9
		10			10
		11			11
		12			12
		13			13
		14			14
		15. Ending balance (prior years)			
		16. RESERVED FOR FUTURE EXPENDITURE	200,000	200,000	200,000
0	0	17. TOTAL REQUIREMENTS	1,921,010	1,921,010	1,921,010

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

CITY OF LA PINE

RESOURCE DESCRIPTION	General Funds		Special Revenue Funds				Enterprise Funds			Reserve Funds			TOTAL ALL FUNDS
	General Fund	Street Fund	Tourism Fund	Cemetery Fund	Water Funds	Sewer Funds	Water Reserve	Sewer Reserve	Water Reserve Debt Service				
Available cash on hand* (cash basis) or	-												-
Net working capital (accrual basis)	315,000	290,000	16,000	17,297	1,650,000	2,150,000							4,438,297
Previously levied taxes	4,000												4,000
Interest	75	5			2,000	2,000							4,080
Transferred IN, from other funds	46,000	80,000	5,000				1,160,504	1,921,010	193,503				3,406,017
OTHER RESOURCES													
Franchise Fees	190,000												190,000
Regulatory Fees	-												-
Shared Revenues	43,900												43,900
Charges for Service (Misc. Income)	-				527,000	450,000							977,000
TRT Receipts	-		75,000										75,000
ODOT Grant (Sidewalk City Hall)	-	70,000											70,000
Historical Codes Grant	-												-
Annual Land Use Grant (TAG)	1,000												1,000
Other Income	-					5,000							5,000
State Gas Funds (Street)	-	85,000											85,000
Rent Income	15,612												15,612
SDC income	-				2,500	10,000							12,500
Planning Fees	5,000												5,000
Cemetery Plot Sales (Cemetery)	-			250									250
Septage Fees (Sewer)	-					45,000							45,000
Cell Tower Rent (Sewer)	-					10,000							10,000
	-												-
	-												-
	-												-
Taxes estimated to be received	216,445												216,445
Taxes collected in year levied	-												-
TOTAL RESOURCES	837,032	525,005	96,000	17,547	2,181,500	2,672,000	1,160,504	1,921,010	193,503				9,604,101

	General Funds			Special Revenue Funds				Enterprise Funds				Reserve Funds			TOTAL ALL FUNDS
	General Fund	Street Fund	Tourism Fund	Cemetery Fund	Water Funds	Sewer Funds	Water Reserve	Sewer Reserve	Water Reserve Debt Service						
Mosquito Spraying	22,000													22,000	
Janitorial City Hall	4,000													4,000	
Snow Plowing	-	20,000												20,000	
Grading Roads - Cagle	-	10,000												10,000	
RUS Loan Payment [Revenue Bonds Water]	-				193,503									193,503	
RUS Loan Payment Reserve (Water Bond)	-								193,503					193,503	
Utility Line Relocations	-						100,000							200,000	
TOTAL MATERIALS AND SERVICES	329,818	360,467	67,000	10,000	345,503	269,000	100,000	100,000	193,503					1,775,291	
CAPITAL OUTLAY															
Short Lived Assets (Waterline)	-							50,000						50,000	
New Reservoir #2 (1,000,000 gallons)	-							400,000						400,000	
City Hall Improvements	25,000	130,000						200,000						355,000	
Wickiup Lift Station	-									100,000				100,000	
Other capital outlay	-				5,000	5,000	210,504	1,021,010						1,241,514	
Force Main	-							500,000						500,000	
Reservoir #1 (Painting)							100,000							100,000	
														-	
														-	
														-	
														-	
														-	
														-	
														-	
														-	
TOTAL CAPITAL OUTLAY	25,000	130,000	-	-	5,000	5,000	960,504	1,621,010	0	5,000	5,000	1,621,010	0	2,746,514	

	General Funds			Special Revenue Funds			Enterprise Funds			Reserve Funds			TOTAL ALL FUNDS
	General Fund	Street Fund	Tourism Fund	Cemetery Fund	Water Funds	Sewer Funds	Water Reserve	Sewer Reserve	Water Reserve Debt Service				
TRANSFERRED TO OTHER FUNDS													
General Fund	-		22,000		12,000	12,000						46,000	
Street Fund	80,000											80,000	
Tourism and Community Fund	5,000											5,000	
City Hall Improvement Fund	-											-	
Water Reserve Fund - Debt Service	-				193,503							193,503	
Sewer Fund	-											-	
Water Reserve Fund					1,160,504							1,160,504	
Sewer Reserve Fund						1,921,010						1,921,010	
TOTAL TRANSFERS	85,000	-	22,000	-	1,366,007	1,933,010	-	-	0			3,406,017	
OPERATING CONTINGENCY	25,000	20,000		2,547	200,000	200,000						447,547	
UNAPPROPRIATED ENDING FUND BALANCE	225,000		7,000	5,000	100,000	100,000	100,000	200,000				737,000	
TOTAL REQUIREMENTS	837,033	525,005	96,000	17,547	2,181,500	2,672,000	1,160,504	1,921,010	193,503			9,604,101	

CITY OF LA PINE

RESOURCE DESCRIPTION	General Fund				TOTAL GENERAL FUND
	General Operations	City Hall Facility	Community Development	SDC Dept.	
	(department)	(department)	(department)	(department)	
Available cash on hand* (cash basis) or					-
Net working capital (accrual basis)	315,000				315,000
Previously levied taxes	4,000				4,000
Interest	75				75
Transferred IN, from other funds	46,000				46,000
OTHER RESOURCES					
Franchise Fees	190,000				190,000
Regulatory Fees					-
Shared Revenues	43,900				43,900
Charges for Service (Misc. Income)					-
TRT Receipts					-
ODOT Grant (Sidewalk City Hall)					-
Historical Codes Grant					-
Annual Land Use Grant (TAG)	1,000				1,000
Other Income					-
State Gas Funds (Street)					-
Rent Income	15,612				15,612
SDC income					-
Planning Fees			5,000		5,000
Cemetery Plot Sales (Cemetery)					-

	General Fund				TOTAL GENERAL FUND
	General Operations (department)	City Hall Facility (department)	Community Development (department)	SDC Dept. (department)	
Septage Fees (Sewer)					-
Cell Tower Rent (Sewer)					-
					-
					-
					-
Taxes estimated to be received	216,445				216,445
Taxes collected in year levied					-
TOTAL RESOURCES	832,032	-	5,000	-	837,032

REQUIREMENTS DESCRIPTION	General Fund				TOTAL GENERAL FUND
	General Operations	City Hall Facility	Community Development	SDC Dept.	
	(department)	(department)	(department)	(department)	
PERSONAL SERVICES					
Regular Payroll	101,580				101,580
Overtime	10,000				10,000
Retirement	6,095				6,095
FICA	7,771				7,771
FUTA	123				123
Worker's compensation	1,016				1,016
SUTA	2,774				2,774
Medical Insurance Cap	17,856				17,856
TOTAL PERSONAL SERVICES	147,215	-	-	-	147,215
MATERIALS AND SERVICES					
Advertising	2,500		2,500		5,000
City Improvement	5,000				5,000
Contractual Services	45,000		24,000		69,000
Elections	2,000				2,000
Insurance & Surety Bonds	15,000				15,000
IT Support Programs	10,000				10,000
Legal Fees	40,000		5,000		45,000
Meetings, Travel & Schools	15,000		5,000		20,000
Memberships/Subscriptions	5,000		1,000		6,000

	General Fund				TOTAL GENERAL FUND
	General Operations (department)	City Hall Facility (department)	Community Development (department)	SDC Dept. (department)	
Miscellaneous Expenses	5,110				5,110
Office Supplies/Copier	10,000		2,500		12,500
Rent					-
Telephone/Utilities	14,000				14,000
Postage	3,000		1,500		4,500
City Hall Bonds - Principal & Interest	44,208				44,208
Economic Development Program	22,500				22,500

	General Fund				TOTAL GENERAL FUND
	General Operations (department)	City Hall Facility (department)	Community Development (department)	SDC Dept. (department)	
Repairs and Maintenance	12,000				12,000
Tourism Promotion (TRT Funds)					-
Chamber of Commerce/Visitors Bureau					-
Community Fund					
Reserve for Future Expenditures					-
Audit	12,000				12,000
					-
Mosquito Spraying	22,000				22,000
Janitorial City Hall	4,000				4,000
					-
					-
					-
					-
					-
					-
TOTAL MATERIALS AND SERVICES	288,318	-	41,500	-	329,818
CAPITAL OUTLAY					
City Hall Improvements					-
City Hall Furnishings					-
City Hall Improvements		25,000			25,000
					-
					-
					-

	General Fund				TOTAL GENERAL FUND
	General Operations (department)	City Hall Facility (department)	Community Development (department)	SDC Dept. (department)	
TOTAL CAPITAL OUTLAY	-	25,000	-	-	25,000
TRANSFERRED TO OTHER FUNDS					-
General Fund					-
Street Fund	80,000				80,000
Community Fund	5,000				5,000
City Hall Improvement Fund					-
Water Fund					-
Sewer Fund					-
TOTAL TRANSFERS	85,000	-	-	-	85,000
OPERATING CONTINGENCY	25,000				25,000
Ending balance (prior years)					-
UNAPPROPRIATED ENDING FUND BALANCE	225,000	-	-	-	225,000
TOTAL REQUIREMENTS	770,533	25,000	41,500	-	837,033

Requirements before unapp. Fund bal: 545,533 25,000 41,500 - 612,033

Resources over requirements (should total to zero) 61,500 (25,000) (36,500) - (0)

City of La Pine Budget
Property tax worksheet

Complete yellow highlighted cells

Source

Fund Name General Fund

Taxing Category

Permanent rate 1.98

Local Option Rate

County Assessor's tables

Rate Limit (rate per \$1,000) 1.93

County Assessor's tables - prior year

Estimated assessed value - last year:

123,715,136

Per Lori's sheet

CY Change estimated per county assessr

x 98%

Per Lori's sheet

Tax rate (rate per dollar)

x 0.00193

Calculation: Rate limit /1,000

Est. amt. rate would raise:

233,994.81

Calculation

Est. loss due to Measure 5

-

Calculation: est. amt. times Measure 5 % lost

Tax to be billed for District

233,995

233,995

Average collection factor

x 0.9250

Per Lori's sheet

Estimated amt. for budget

= 216,445

216,445

LB 20- Line 30 "Taxes necessary to balance"

Loss due to discounts & uncoll.

17,550

Measure 5 compression loss

Lori's sheet says none

average % lost

0.0111

Notes to Accompany Requirements for the Funds

Materials & Services

	General	City Hall	Com. Dev.	SDC	Street	Tourism	Cemetery	Water	Sewer	Total
Contract Services										
Web Site Design	18,000									18,000
Software	12,000									12,000
Sound System Council Chambers	15,000									15,000
Planning Consultant Services			18,000							18,000
Code Enforcement Services			6,000							6,000
Sidewalk/Streetscape (ODOT Grant - City Hall)					100,000					100,000
Sidewalks/Streetscape (PWC Projects)					94,000					94,000
Street Lighting					50,000					50,000
Right of Way Clearing - Cagle Subdivision					12,000					12,000
Engineering Services					8,000					8,000
Grading, Rock, Fencing and Misc							5,000			5,000
Professional Services - Engineering								50,000		50,000
BLM Land Transfer - Sewer Affluent Fields									75,000	75,000
Totals	45,000	-	24,000	-	264,000	5,000	50,000	100,000	488,000	

CITY OF LA PINE, OREGON

RESOLUTION # 2013-07

A RESOLUTION DECLARING THE MUNICIPAL SERVICES PROVIDED BY THE CITY OF LA PINE

WHEREAS: ORS 221.760 provides as follows:

SECTION 1. The officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall, in the case of a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census, disburse such funds only if the city provides four or more of the following services:

1. Police Protection
2. Fire Protection
3. Street construction, maintenance and lighting
4. Sanitary sewer
5. Storm sewers
6. Planning, zoning, and subdivision control
7. One or more utility services

And

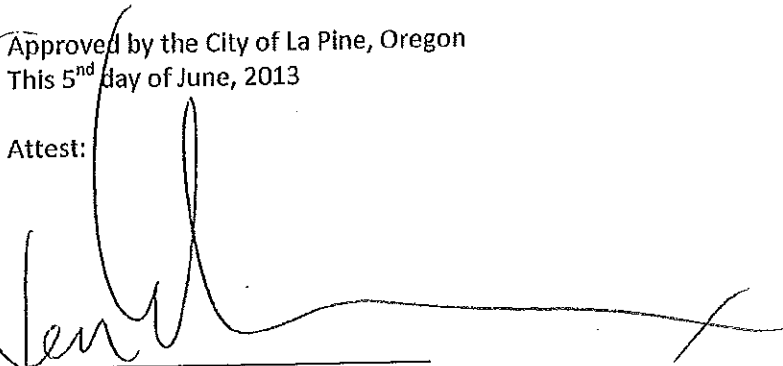
WHEREAS, city officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760, now, therefore,

Be it resolved, that the City of La Pine, Oregon hereby certifies that it has the authority and power to provide four or more municipal services enumerated in Section 1, ORS 221.760:

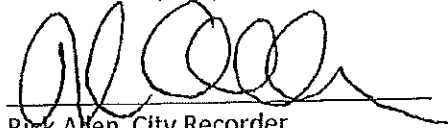
1. Street construction, maintenance & lighting
2. Sanitary sewer
3. One or more utility services
4. Planning, zoning, and subdivision control

Approved by the City of La Pine, Oregon
This 5th day of June, 2013

Attest:



Ken Mulenex, Mayor



Rick Allen, City Recorder

RESOLUTION NO. 2013-08

A RESOLUTION DECLARING CITY'S ELECTION TO RECEIVE STATE REVENUES

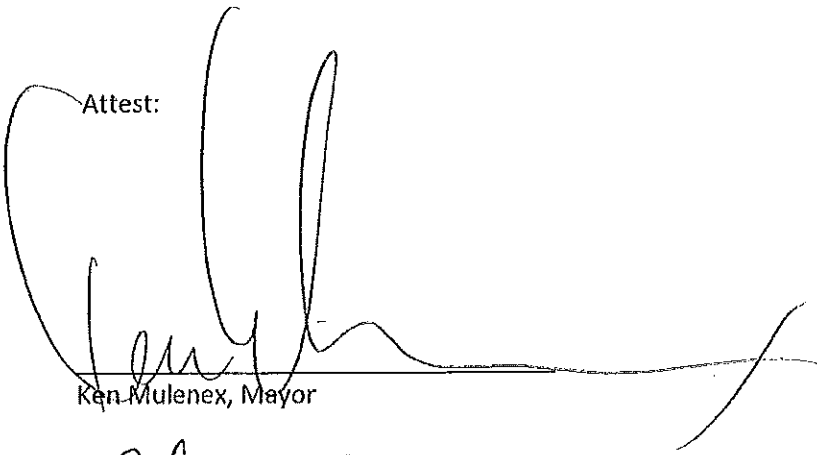
The City of La Pine resolves as follows:

Section 1. Pursuant to ORS 221.770, the city hereby elects to receive state revenues for fiscal year 2013-2014.

Passed by the La Pine City Council the 5th day of June

Approved by the Mayor this 5th day of June

Attest:



A large, stylized handwritten signature in black ink, appearing to read 'Ken Mulenex', written over a horizontal line.

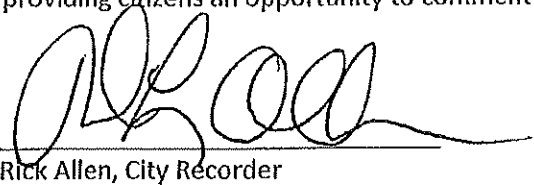
Ken Mulenex, Mayor



A handwritten signature in black ink, appearing to read 'Rick Allen', written over a horizontal line.

Rick Allen, Interim City Manager

I certify that a public hearing was held before the Budget Committee and Council on June 5, 2013, providing citizens an opportunity to comment on use of State Revenue Sharing.



A handwritten signature in black ink, appearing to read 'Rick Allen', written over a horizontal line.

Rick Allen, City Recorder

**CITY OF LA PINE
RESOLUTION NO. 2013-09**

A RESOLUTION AUTHORIZING THE CREATION OF VARIOUS ACCOUNTING RESERVE FUNDS AND SPECIAL REVENUE FUNDS FOR ACCOUNTING AND BUDGETING PURPOSES.

WHEREAS, the City has acquired and assumed the operations of the La Pine Cemetery for use by the community.

WHEREAS, it is proper to budget and account for the La Pine Cemetery in a special revenue fund.

WHEREAS, the City has acquired the water and sewer operations in the last year that require improvements to the infrastructure, long range planning, acquisition of additional water rights and other capital requirements.

WHEREAS, it is proper to budget and account for those improvements to the infrastructure, long range planning, acquisition of additional water rights and other capital requirements by establishing a reserve fund for both Water and Sewer.

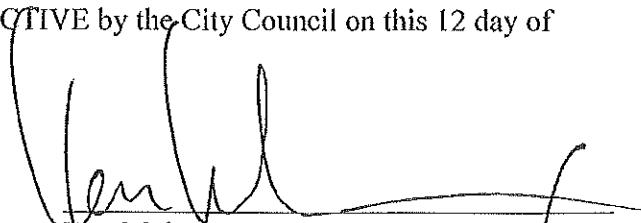
WHEREAS, the City has assumed the debt service of the La Pine Water District that includes revenue bonds.

WHEREAS, as a requirement of the United States Department of Agriculture Rural Development, one year of interest and principal reserves must be maintained in a separate Reserve Fund established for Debt Service on the bonds.

NOW, THEREFORE, BE IT RESOLVED, by and through the City Council meeting in regular session, as follows,

1. The findings for the need for separate funds to properly budget and account for the transactions and activity of the City, all as provided above, are hereby incorporated herein at this point by reference.
2. The creation of the following reserve funds and special revenue funds for purposes described above are hereby authorized:
 - Water Fund (an Reserve Fund)
 - Water Fund – Debt Service (an Reserve Fund)
 - Sewer Fund (an Reserve Fund)
 - La Pine Cemetery Fund (an Special Revenue Fund)

APPROVED, ADOPTED, AND MADE EFFECTIVE by the City Council on this 12 day of June, 2013.



Ken Mulenex, Mayor

ATTEST:

Richard L. Allen, City Manager

CITY OF LA PINE, OREGON

RESOLUTION #2013-10

BE IT RESOLVED that the City Council of La Pine hereby adopts the budget for fiscal year 2013-14 in the sum of \$9,604,101 now on file at the City Hall of La Pine.

And furthermore,

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July, 1, 2013, and for the purposes shown below are hereby appropriated as follows:

General Fund

Personal Services	\$ 147,214
Material & Services	\$ 310,610
Debt Service	\$ 44,208
Transfer to Other Funds	\$ 85,000
Contingency	<u>\$ 25,000</u>
Total	\$ 612,032

Public Works

Personal Services	\$ 14,538
Material & Services	<u>\$ 380,467</u>
Total	\$ 395,005

Tourism Fund

Material & Services	\$ 67,000
Transfers to Other Funds	<u>\$ 22,000</u>
Total	\$ 89,000

Cemetery Fund

Material & Services	\$ 10,000
Contingency	<u>\$ 2,547</u>
Total	\$ 12,547

Water Fund

Personal Services	\$ 164,990
Material & Services	\$ 152,000
Capital Outlay	\$ 5,000
Debt Service	\$ 193,503
Transfer to Other Funds	\$1,366,007
Contingency	<u>\$ 200,000</u>
Total	\$2,081,500

Sewer Fund	
Personal Services	\$ 164,990
Material & Services	\$ 269,000
Capital Outlay	\$ 5,000
Transfer to Other Funds	\$1,933,010
Contingency	<u>\$ 200,000</u>
Total	\$2,572,000

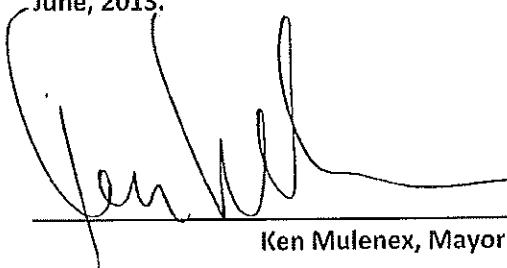
Total Appropriations, All Funds	\$5,762,084
Total Unappropriated and Reserve Amounts, All Funds	<u>\$3,842,017</u>
TOTAL ADOPTED BUDGET	\$9,604,101

And furthermore,

IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that the City Council of the City of La Pine hereby imposes the taxes provided for in the adopted budget at the rate of \$1.9300 per \$1,000 of assessed value for general operations; and that these taxes are hereby imposed and categorized for the tax year 2013-14 upon the assessed value of all taxable property in the City, as within the general government limitation.

The above resolutions statements were approved and declared adopted on this 12th day of June, 2013.



 Ken Mulenex, Mayor

Attest: 

 Rick Allen, City Manager



Oregon

John A. Kitzhaber, MD, Governor

Department of Administrative Services

Operations Division
155 Cottage St. NE U-90
Salem, OR 97301-3972
(503)378-4869
FAX (503)373-1273

RETURN TO:

DEPARTMENT OF ADMINISTRATIVE SERVICES
OPERATIONS
ATTN Faye Stevenson
155 COTTAGE ST NE U-90
SALEM OR 97301-3972

AN ORDINANCE/RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES

The City of LA PINE ordains as follows:

Section 1. Pursuant to ORS 221.770, the city hereby elects to receive state revenues for fiscal year 2013-2014.

Passed by the Common Council the 5th day of June, 2013.

Approved by the Mayor this 5th day June, 2013.

Mayor 

Attest Patti Morgan, City of La Pine

I *certify that a public hearing before the Budget Committee was held on June 5, 2013 and a public hearing before the City Council was held on June 5, 2013, giving citizens an opportunity to comment on use of State Revenue Sharing.



City Recorder

* NOTE: Please return certification only. We do not need copies of notices.

RESOLUTION NO. 2013-08

A RESOLUTION DECLARING CITY'S ELECTION TO RECEIVE STATE REVENUES

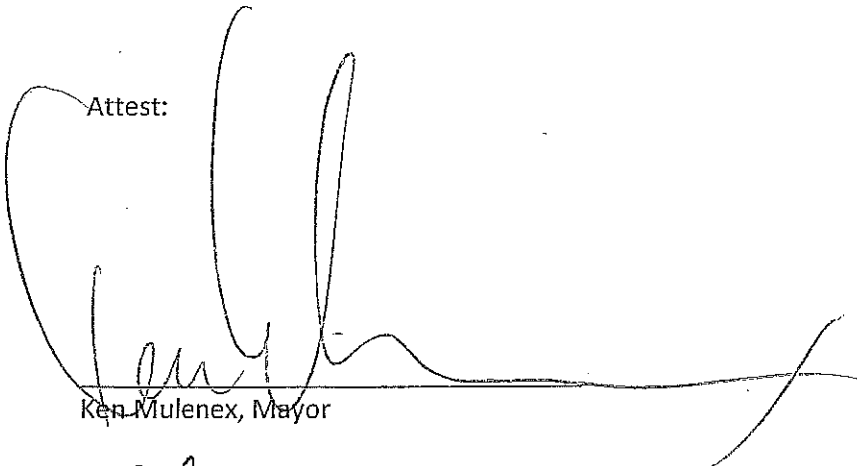
The City of La Pine resolves as follows:

Section 1. Pursuant to ORS 221.770, the city hereby elects to receive state revenues for fiscal year 2013-2014.


Passed by the La Pine City Council the 5th day of June

Approved by the Mayor this 5th day of June

Attest:

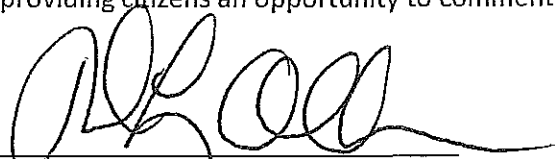


Ken Mulenex, Mayor



Rick Allen, Interim City Manager

I certify that a public hearing was held before the Budget Committee and Council on June 5, 2013, providing citizens an opportunity to comment on use of State Revenue Sharing.



Rick Allen, City Recorder



Oregon

John A. Kitzhaber, MD, Governor

Department of Administrative Services

Operations Division
155 Cottage St NE U90
Salem, OR 97301-3972
(503)378-4869
FAX (503)373-1273

RETURN TO:

DEPARTMENT OF ADMINISTRATIVE SERVICES
OPERATIONS DIVISION
ATTN Faye Stevenson
155 COTTAGE ST NE U-90
SALEM OR 97301-3972

RESOLUTION NO. 2013-07

Whereas, ORS 221.760 provides as follows:

Section 1. The officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall, in the case of a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census, disburse such funds only if the city provides four or more of the following services:

- (1) Police protection
- (2) Fire protection
- (3) Street construction, maintenance, and lighting
- (4) Sanitary sewer
- (5) Storm sewers
- (6) Planning, zoning, and subdivision control
- (7) One or more utility services

and

Whereas, city officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760, now, therefore,

Be it resolved, that the City of LA PINE hereby certifies that it provides the following four or more municipal services enumerated in Section 1, ORS 221.760:

- | | | |
|--|-------|--|
| <input type="checkbox"/> Police protection | _____ | One or more utility services
not checked off on left: |
| <input type="checkbox"/> Fire protection | _____ | |
| <input checked="" type="checkbox"/> Street construction, maintenance, & lighting | _____ | <u>Water service</u> |
| <input checked="" type="checkbox"/> Sanitary sewer | _____ | _____ |
| <input type="checkbox"/> Storm Sewers | _____ | _____ |
| <input checked="" type="checkbox"/> Planning, zoning, and subdivision control | _____ | _____ |

Approved by the City of LA PINE

this 5th day of June, 2013.

Attest:

Mayor

Recorder

CITY OF LA PINE, OREGON

RESOLUTION # 2013-07

A RESOLUTION DECLARING THE MUNICIPAL SERVICES PROVIDED BY THE CITY OF LA PINE

WHEREAS: ORS 221.760 provides as follows:

SECTION 1. The officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall, in the case of a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census, disburse such funds only if the city provides four or more of the following services:

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6. Planning, zoning, and subdivision control
7. One or more utility services

And

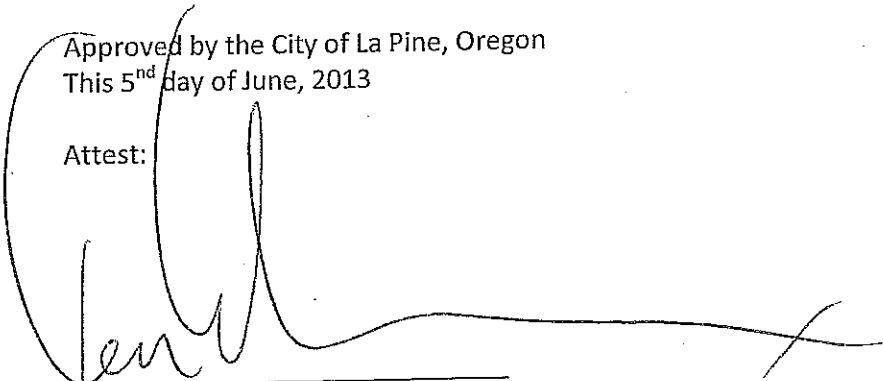
WHEREAS, city officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760, now, therefore,

Be it resolved, that the City of La Pine, Oregon hereby certifies that it has the authority and power to provide four or more municipal services enumerated in Section 1, ORS 221.760:

1. Street construction, maintenance & lighting
2. Sanitary sewer
3. One or more utility services
4. Planning, zoning, and subdivision control

Approved by the City of La Pine, Oregon
This 5nd day of June, 2013

Attest:



Ken Mullenex, Mayor



Rick Allen, City Recorder

City of La Pine, Fiscal Year 2013-2014 (Revised)

City Budget Calendar of Events, Tentative Dates

Budget Officer: Rick Allen (Appointed April 24, 2013)
 Budget Committee Members: Kitty Shields, Bob Stephens, Rene Schifano, and Tammy Doty

Task	Date
1. Appoint Budget Officer & Budget Committee Members	February 13, 2013
2. Priorities & Goal Setting 9am - Noon	March 16, 2013
3. Publish 1 st Notice for 1 st Budget Committee Meeting	April 9, 2013
4. Publish 2 nd Notice for 1 st Budget Committee Meeting	April 9, 2013
5. Publish 1 st Notice for 2 nd Budget Committee Meeting	April 19, 2013
6. Publish 2 nd Notice for 2 nd Budget Committee Meeting	April 24, 2013
7. 1 st Budget Committee Meeting	April 16, 2013

Task	Date
8. 2 nd Budget Committee Meeting	April 30, 2013
9. 3 rd Budget Committee Meeting	May 22, 2013
10. Publish Notice of Budget Hearing	May 29, 2013
11. Budget Hearing/ State Revenue Sharing Hearing	June 5, 2013
12. Adopt Budget, Make Appropriations, Impose & Categorize Taxes	June 12, 2013
13. Submit resolutions to State Dept. of Admin. Services	June 28, 2013
14. Submit Tax Certification Documents to County Assessor	July 12, 2013
15. Submit Complete Budget to County Clerk	September 27, 2013

~ March 2013 ~							
Apr 2013	Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1	2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30
31	Notes:						

~ April 2013 ~							
May 2013	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27
	28	29	30	Notes:			

~ May 2013 ~							
Jun 2013	Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3	4
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30	31	Notes:

~ June 2013 ~							
Jul 2013	Sun	Mon	Tue	Wed	Thu	Fri	Sat
							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	Notes:					

Affidavit of Publication

STATE OF OREGON, COUNTY OF DESCHUTES

I, **Polly Schoenhoff**, a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of

The Bulletin

1777 SW Chandler Ave, Bend OR 97702

a daily newspaper of general circulation, published in the aforesaid county and state as defined by ORS 193.010 and ORS 193.020, that

Acct Name: CITY OF LAPINE

Legal Description: LEGAL NOTICE, NOTICE OF BUDGET , COMMITTEE , MEETING , ,

A public meeting of the Budget Committee of the City of La Pine, Deschutes, State of Oregon, to di...

a printed copy of which is hereto affixed was published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates, to wit:

3/29/13

Page E6

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Bend, Oregon, this 1 day of April, 2013.

Polly Schoenhoff
Signature

AdName: 20303555A

State of Oregon, County of Deschutes

Subscribed and Sworn to before me this

1st day of April, 2013 by Polly Schoenhoff

[Signature]
Notary Public for Oregon



No. _____

In the _____ Court of the

STATE OF OREGON
for the
COUNTY OF DESCHUTES

AFFIDAVIT OF PUBLICATION

Filed _____

By _____

From the Office of

Attorney for _____

ry Tahoe 1999, 4x4, options, new tires, 100,000 miles, \$3750. Call 233-8944



ge Durango Limited 2004, Leather, power windows, power locks, tilt moon roof. Vin #142655. \$9,988

SUBARU
ONE Hwy 20, Bend, OR 97702
877-266-3821
Dir #0354

The Bulletin's "Call A Service Professional" Directory all about meeting your needs.

Call on one of the professionals today!

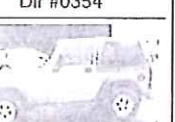


Honda CRV 2004, \$9,995. 541-610-6150 or see <http://bend.craigslislist.org> or 3676208637.html



da Ridgeline RTL 2008, 4x4, moonroof, leather, low pkg. Vin #534426. \$203,488

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ONE Hwy 20, Bend, OR 97702
877-266-3821
Dir #0354



Vans

6 Ford Windstar & 2000 Nissan Quest, both 7-passenger vans, 160K miles, low prices, \$1200 & \$2900, and worth every cent! 541-318-9999

Chevy Astro Cargo Van 2001, v, pdl, great cond., business car, well maint'd, regular oil changes, \$4500. Please call 541-633-5149

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Legal Notices

LEGAL NOTICE PUBLIC AUCTION
The following units will be sold at Public Auction on Saturday, April 6th, 2013 at 11am at Bear Creek Storage, 60NE Purcell Blvd., Bend, 97701 for non-payment of rent and other fees. Units to be sold: #38 Larry Betker; #662 Michael Hartwig. SALE IS CASH ONLY. NO CREDIT CARD OR CHECK.

LEGAL NOTICE CIRCUIT COURT OF OREGON FOR DESCHUTES COUNTY, DEUTSCHE BANK NATIONAL TRUST COMPANY, AS TRUSTEE OF THE INDIANAC MJA MORTGAGE TRUST 2007-A2, MORTGAGE PASS-THROUGH CERTIFICATES, SERIES 2007-A2 UNDER THE POOLING AND SERVICING AGREEMENT DATED AUGUST 1, 2007, Plaintiff, v. HEATHER HUSTON JOHNSON; ROSS GOSSETT JOHNSON; AND PERSONS OR PARTIES UNKNOWN CLAIMING ANY RIGHT, TITLE, LIEN OR INTEREST IN THE PROPERTY DESCRIBED IN THE COMPLAINT
HEREIN, Defendants. NO. 12CV1065. SUMMONS BY PUBLICATION. TO: ROSS GOSSETT JOHNSON; and Persons or parties unknown claiming any right, title, lien or interest in the property described in the complaint herein, IN THE NAME OF THE STATE OF OREGON: You are hereby required to appear and defend against the allegations contained in the Complaint filed of publication is March 22, 2013. NOTICE TO DEFENDANTS: READ THESE PAPERS CAREFULLY! You must "appear" in this case or the other side will win automatically. To "appear" you must file with the court a legal paper called a "motion" or "answer." The "motion" or "answer" must be given to the court clerk or administrator within thirty days along with the required filing fee. It must be in proper form and have proof of service on the

plaintiff's attorney or, if the plaintiff does not have an attorney, proof of service on the plaintiff. IF YOU HAVE ANY QUESTIONS, YOU SHOULD SEE AN ATTORNEY IMMEDIATELY. If you need help in finding an attorney, you may call the Oregon State Bar's Lawyer Referral Service at (503) 684-3763 or toll-free in Oregon at (800) 452-7636. The object of the said action and the relief sought to be obtained therein is fully set forth in said complaint, and is briefly stated as follows: Foreclosure of a Deed of Trust/Mortgage Grantors: Heather Huston Johnson; Ross Gossett Johnson. Property address: 19650 Sunshine Way, Bend, OR 97702. Publication: The Bulletin. DATED this 22 day of March, 2013. Craig Peterson, OSB #120365, Zachary Bryant, OSB #113409, Robinson Tail, P.S., Attorneys for Plaintiff.

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Legal Notices

LEGAL NOTICE IN THE CIRCUIT COURT FOR THE STATE OF OREGON IN AND FOR THE COUNTY OF DESCHUTES, ONEWEST BANK, FSB, its successors in interest and/or assigns, Plaintiff, v. BONNIE J. OCKLIND, AKA BONNIE JUNE OCKLIND; ANGELA GAY WALLS, AS AFFIANT AND DEVISEE OF THE SMALL ESTATE OF BONNIE JUNE OCKLIND; JOSEPH POST, AS HEIR OF THE SMALL ESTATE OF THE DEFENDANTS: UNKNOWN HEIRS OF BONNIE J. OCKLIND, AKA BONNIE JUNE OCKLIND; IN the name of the State of Oregon, you are hereby required to appear and answer the complaint filed against you in the above-entitled Court and cause on or before the expiration of 30 days from the date of the first publication of this summons. The date of first publication in this matter is March

8, 2013. If you fail timely to appear and answer, plaintiff will apply to the above-entitled court for the relief prayed for in its complaint. This is a judicial foreclosure of a deed of trust in which the plaintiff requests that the plaintiff be allowed to foreclose your interest in the following described real property: THE SOUTHERLY 70 FEET OF LOTS 8 AND 9 IN BLOCK 34 OF WIASTORIA, CITY OF BEND, DESCHUTES COUNTY, OREGON. Commonly known as: 1409 Northeast 8th Street, Bend, Oregon 97701. NOTICE TO DEFENDANTS: READ THESE PAPERS CAREFULLY! A lawsuit has been started against you in the above-entitled court by OneWest Bank, FSB, plaintiff. Plaintiff's claims are stated in the written complaint, a copy of which was filed with the above-entitled Court. You must "appear" in this case or the other side will win automatically. To "appear" you must file with the court a legal document called a "motion" or "answer." The "motion" or "answer" (or "reply") must be given to the court clerk or administrator within 30 days of the date of first publication specified herein along with the required filing fee. It must be in proper form and have proof of service on the plaintiff's attorney or, if the plaintiff does not have an attorney, proof of service on the plaintiff. Plaintiff, 511 SW 10th Ave., Ste. 400, Portland, OR 97205, P: (503) 977-7840, F: (503) 977-7963.

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Legal Notices

LEGAL NOTICE NOTICE OF BUDGET COMMITTEE MEETING
A public meeting of the Budget Committee of the City of La Pine, Deschutes, State of Oregon, to discuss the budget for the fiscal year July 1, 2013 to June 30, 2014, will be held at 16345 Sixth St., La Pine, Oregon. The meeting will take place on April 10 at 1:00 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after April 10 at 1:00 p.m. between the hours of 9:00 a.m. and 5:00 p.m.

MARILYN K. BEST has been appointed personal representative of the Estate of **GILBERT DONALD BEST, Deceased**, by the CIRCUIT COURT, STATE OF OREGON, DESCHUTES COUNTY, PROBATE NO. 13 PB 0025. All persons having claims against the estate are required to present them with proper vouchers attached, to the personal representative c/o Richard E. Forcum, Attorney at Law, 141 NW Greenwood Ave. Ste. 101, Bend, OR 97701, within four months from the date of first publication of this notice as stated below, or the claims may be barred. All persons whose rights may be affected by this proceeding may obtain additional information from the court records, the personal representative, or the attorney for the personal representative. No. 2007-52956 of the Official Records of Deschutes County, Oregon, and that certain Assignment of Trust Deed dated October 1, 2007 and recorded October 2, 2007 as Instrument No. 2007-52956 wherein Oregon Housing and Community Services Department, State of Oregon, was designated as the successor beneficiary, covering the following described real property situated in said county and state, to-wit: Lot Ten (10) in Block Ten (10) of

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Legal Notices

meeting will take place on April 10 at 1:00 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after April 10 at 1:00 p.m. between the hours of 9:00 a.m. and 5:00 p.m.

LEGAL NOTICE NOTICE TO INTERESTED PERSONS
Marilyn K. Best has been appointed personal representative of the Estate of Gilbert Donald Best, Deceased, by the Circuit Court, State of Oregon, Deschutes County, Probate No. 13 PB 0025. All persons having claims against the estate are required to present them with proper vouchers attached, to the personal representative c/o Richard E. Forcum, Attorney at Law, 141 NW Greenwood Ave. Ste. 101, Bend, OR 97701, within four months from the date of first publication of this notice as stated below, or the claims may be barred. All persons whose rights may be affected by this proceeding may obtain additional information from the court records, the personal representative, or the attorney for the personal representative. No. 2007-52956 of the Official Records of Deschutes County, Oregon, and that certain Assignment of Trust Deed dated October 1, 2007 and recorded October 2, 2007 as Instrument No. 2007-52956 wherein Oregon Housing and Community Services Department, State of Oregon, was designated as the successor beneficiary, covering the following described real property situated in said county and state, to-wit: Lot Ten (10) in Block Ten (10) of

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Legal Notices

DESERT WOODS II, Deschutes County, Oregon. Both the Beneficiary and the Trustee have elected to sell the said real property to satisfy the obligations secured by said Trust Deed and a Notice of Default has been recorded pursuant to Oregon Revised Statutes 86.735(3); the default for which the foreclosure is made is Grantor's failure to pay when due the following sums: Grantor's failure to pay monthly installment payments due under the Promissory Note in the amount of \$1,310.00 per month for the months of September, October, November and December, 2012. By reason of said default, the Beneficiary has declared all sums owing on the obligation secured by said Trust Deed immediately due and payable, said sums being the following, to-wit: the principal balance of \$178,333.60 together with accrued interest through December 17, 2012, in the amount of \$3,707.39 (interest continues to accrue at the rate of \$26,7066 per diem from December 17, 2012 until paid), plus late fees in the amount of \$163.50, and such other costs and fees as are due under the note or other instrument secured, and as are provided by statute. WHEREFORE, notice is hereby given that the undersigned Trustee will on May 30, 2013, at the hour of 11:00 o'clock A.M., in accord with the standard of time established by ORS 187.110, at Deschutes County, Oregon, to discuss the budget for the fiscal year July 1, 2013 to June 30, 2014, will be held at the Training Center, 16345 Sixth St., La Pine, Oregon. The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to: Tom Fay 318-0459. TTY 800-735-2900.

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Legal Notices

ing the performance required under the obligation or Trust Deed, and in addition to paying said sums or tendering the performance necessary to cure the default by paying all costs and expenses actually incurred in enforcing the obligation and trust deed, together with Trustee's and attorney's fees not exceeding the amounts provided by ORS 86.753. In construing this notice, the masculine gender includes the feminine and the neuter, the singular includes the plural, the word "Grantors" includes any successor in interest to the Grantors as well as any other person owing an obligation, the performance of which is secured by said Trust Deed, and the words "Trustee" and "Beneficiary" include their respective successors in interest, if any. DATED: January 3, 2013. Benjamin M. Kearney, Successor Trustee, 800 Wilamette Street, Suite 800, Eugene, OR 97401, (541) 484-0188.

What are you looking for?
You'll find it in
The Bulletin Classifieds

541-385-5809
PUBLIC NOTICE
A public meeting of the Budget Committee of the Deschutes County Rural Fire Protection District #2, Deschutes County, Oregon, to discuss the budget for the fiscal year July 1, 2013 to June 30, 2014, will be held at the Training Center, 16345 Sixth St., La Pine, Oregon. The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to: Tom Fay 318-0459. TTY 800-735-2900.

Affidavit of Publication

STATE OF OREGON, COUNTY OF DESCHUTES

I, Polly Schoenhoff, a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of

The Bulletin

1777 SW Chandler Ave, Bend OR 97702

a daily newspaper of general circulation, published in the aforesaid county and state as defined by ORS 193.010 and ORS 193.020, that

Acct Name: CITY OF LAPINE

Legal Description: LEGAL NOTICE,

BUDGET MEETING SCHEDULED FOR APRIL
10, 2013 AT 1:00 pm HAS BEEN RESCHEDULED FOR APRIL 16, 2013 AT
2:00 pm , , NOTICE OF PUBLIC , MEETING , , ...

a printed copy of which is hereto affixed was published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates, to wit:

4/9/13

Page E5

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Bend, Oregon, this 9 day of April, 2013.

Polly Schoenhoff
Signature

AdName: 20312166A

State of Oregon, County of Deschutes

Subscribed and Sworn to before me this

4 day of April, 2013 by Polly Schoenhoff

[Signature]
Notary Public for Oregon



No. _____ In the _____ Court of the STATE OF OREGON for the COUNTY OF DESCHUTES	
AFFIDAVIT OF PUBLICATION Filed _____ _____ By _____ From the Office of _____ Attorney for _____	

a windshield,
or hitch, battery
ger, full luggage
bags, manuals
paperwork. All
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Dyna 2000 conv.
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fries, many chrome
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1K mi. 1 owner,
more information
please call
541-385-8090
209-605-5537



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appreciate. 2012
Award Winner.
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ndy teal, new tires,
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<draulic clutch, ex-
cellent condition.
ghest offer takes it.
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m built 350 motor,
ready, lots of extras,
19/obo 541-647-8931

870

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1982 Valco River
ed, 70 h.p., Fish-
ider. Older boat but
ce includes trailer,
wheels and tires. All
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The Bulletin
Bend Bulletin Classifieds



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houseboat.com

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ber. Drives abso-
lutely great. \$8700.
541-306-3757 or
541-420-8338.

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2003, no slide-out,
Triton engine, all
amenities, 1 owner,
perfect, only 17K miles,
\$22,000 firm!
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**Buy New...Buy Local
You Can Bid On:**
2013 Retro Trailer
by Riverside,
Valued at \$19,834.
**All Seasons RV
& Marine**
(Bidding closes
Tues., April 16,
at 8:00 p.m.)

slide in dining/living area,
sleeps 6, low mi, \$15,000
obo. 541-408-3811



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Hauler 28' 2007,** Gen.
fuel station, exc cond.
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**LEGAL NOTICE
BUDGET MEETING
SCHEDULED FOR
APRIL 10, 2013 AT
1:00 pm HAS BEEN
RESCHEDULED
FOR APRIL 16, 2013
AT 2:00 pm**

**NOTICE OF PUBLIC
MEETING**

A public meeting of
the Budget Commit-
tee of the City of La
Pine, Deschutes
County, State of Or-
egon to discuss the
budget for the fiscal
year July 1, 2013 to
June 20, 2014, will be
held at 16345 Sixth
St. La Pine, OR The
meeting will be held
on April 16, 2013 at
2:00 pm. The purpose
of the meeting is to
receive the budget
message and to re-
ceive public comment
on the budget. This is
a public meeting
where deliberation of
the Budget Commit-
tee will take place.
Any person may ap-
pear at the meeting
and discuss the pro-
posed programs with
the Budget Commit-
tee. A copy of the
budget document may
be inspected or ob-
tained on or after April
16 at 4:00 pm. be-
tween the hours of
9:00 am and 5:00 pm.
www.ci.la-pine.or.us
City of La Pine
541-536-1432

**LEGAL NOTICE
IN THE CIRCUIT
COURT OF THE
STATE OF OREGON
FOR THE COUNTY
OF DESCHUTES
PROBATE DEPART-
MENT. Estate of Lee
R. Dye, Deceased.
Case No. 13PB0028
NOTICE TO INTER-
ESTED PERSONS.
NOTICE IS HEREBY
GIVEN that the un-
dersigned has been
appointed Personal
Representative. All
persons having claims
against the Estate are
required to present
them, with vouchers
attached, to the un-
dersigned Personal
Representative, c/o
Thomas J. Sayeg at
Karnopp Petersen
LLP, 1201 NW Wall
Street, Suite 300,
Bend, Oregon 97701,
within four months
after the date of first
publication of this no-
tice, or the claims may
be barred. All per-
sons whose rights
may be affected by
the proceedings may
obtain additional in-
formation from the
records of the court,
the Personal Repre-**

sentative or the attor-
neys for the Personal
Representative, who
are Karnopp Peter-
sen LLP, 1201 NW
Wall Street, Suite 300,
Bend, Oregon 97701-
1957. DATED and
first published April 2,
2013. Francis M. Dye,
Personal Representa-
tive.

**LEGAL NOTICE
NOTICE OF PUBLIC
HEARING**

Pursuant to ORS
477.250, notice is
hereby given that a
public hearing will be
held to receive from
any interested per-
sons suggestions, ad-
vice, objections or
remonstrance's to the
proposed budget for
the Central Oregon
Forest Protection Dis-
trict. A hearing will be
held on Tuesday, April
23, 2013, at 1:30
P.M., at the Prineville
Unit, 3501 E 3rd
Street, Prineville, OR.
Copies of the tenta-
tive budget may be
inspected during nor-
mal working hours.
To ensure the broad-
est range of services to
individuals with dis-
abilities, persons with
disabilities requiring
special arrangements
should contact
541-447-5658 at least
two working days in
advance.

**OREGON
DEPARTMENT OF
FORESTRY
DOUG DECKER,
STATE FORESTER**

LEGAL NOTICE
The undersigned has
been appointed per-
sonal representative
of the Estate of Jim-
mie Ray Venable De-
ceased, by the Des-
chutes County Circuit
Court of the State of
Oregon, probate
number 13PB0027.
All persons having
claims against the
estate are required to
present the same with
proper vouchers
within four (4) months
after the date of first
publication to the un-
dersigned or they may
be barred. Additional
information may be
obtained from the
court records, the un-
dersigned or the at-
torney. Date first pub-
lished: April 2, 2013.
Marsha J. Venable
Personal
Representative
c/o Edward P. Fitch
Attorney at Law
Bryant Emerson &
Fitch, LLP
PO Box 457
Redmond OR 97756

Affidavit of Publication

STATE OF OREGON, COUNTY OF DESCHUTES

I, **Tanya M Andrews**, a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of

The Bulletin

1777 SW Chandler Ave, Bend OR 97702

a daily newspaper of general circulation, published in the aforesaid county and state as defined by ORS 193.010 and ORS 193.020, that

Acct Name: CITY OF LAPINE

Legal Description: LEGAL NOTICE, NOTICE OF BUDGET , COMMITTEE , MEETING , ,

A public meeting of the Budget Committee of the City of La Pine, Deschutes, State of Oregon, to di...

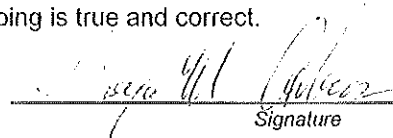
a printed copy of which is hereto affixed was published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates, to wit:

4/19/13 Page E6

4/24/13 Page E6

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

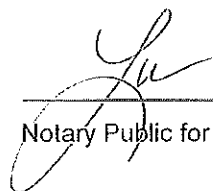
Dated at Bend, Oregon, this 24 day of April, 2013.


Signature

AdName: 20317932A

State of Oregon, County of Deschutes

Subscribed and Sworn to before me this 24th day of April, 2013 by Tanya M. Andrews


Notary Public for Oregon



<p>No. _____</p> <p>In the _____ Court of the</p> <p>STATE OF OREGON for the COUNTY OF DESCHUTES</p>	
<p>AFFIDAVIT OF PUBLICATION</p> <p>Filed _____</p> <p>_____</p> <p>By _____</p> <p>From the Office of _____</p> <p>Attorney for _____</p>	

ed in the re-entitled action rein Wells Fargo k, N.A., its successors in interest or assigns as Plaintiff, recovered Judgment of Foreclosure and Shortening Redemption Period against Defendants: David T. Wheeler December 28, 2012, against David Wheeler as defendant. BEFORE JUDGMENT AT THE E. A PROSPEC- TIVE BIDDING NOTICE TO INTERESTED PERSONS. NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative. All persons having claims against the estate are required to present them, with vouchers attached, to the undersigned personal representative at 747 SW MILL VIEW WAY, BEND, OR 97702, within four months after the date of first publication of this notice, or the claims may be barred. All persons whose rights may be affected by the proceedings may obtain additional information from the records of the court, the personal representative, or the lawyers for the personal representative, RYAN P. CORREA, Dated and first published on April 10, 2013. PAULINE BRADER, Personal Representative.

LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF DESCHUTES. Wells Fargo Bank, N.A., its successors in interest and/or assigns, Plaintiff/s, v. John Epperson, aka John Anthony Epperson; Sherry A. Epperson, aka Sherry Annette Epperson; Chestnut Park Homeowners Association; Occupants of the Premises, and the Real Property located at 20280 Morgan Loop, Bend, Oregon 97701, Defendant/s. Case No.: 12CV0705. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on May 23, 2013 at 10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known as 1675 NW Galveston Avenue, Bend, Oregon 97701, and further described as, The Easterly 35 Feet of Lot Eight (8) and the West One Half (W1/2) of Lot Seven (7) in Block Twenty-Five (25) of Bonne Home Addition, City of Bend, Deschutes County, Oregon. Said sale is

publication: May 8, 2013. Attorney: Michael Thornicroft, OSB #981104, RCO Legal, P.C., 511 SW 10th Ave., Ste. 400, Portland, OR 97205, 503-977-7840. Conditions of Sale: Potential bidders must arrive 15 minutes prior to the auction to allow the Deschutes County Sheriff's Office to review bidder's funds. Only U.S. currency and/or cashier's checks made payable to Deschutes County Sheriff's Office will be accepted. Payment must be made in full immediately upon the close of the sale. LARRY BLANTON, Deschutes County Sheriff. Blair Barkhurst, Field Technician. Date: April 15, 2013.

LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF DESCHUTES. In the Matter of the Estate of DONALD M. BRADER, Deceased, Case No. 13PB0030. NOTICE TO INTERESTED PERSONS. NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative. All persons having claims against the estate are required to present them, with vouchers attached, to the undersigned personal representative at 747 SW MILL VIEW WAY, BEND, OR 97702, within four months after the date of first publication of this notice, or the claims may be barred. All persons whose rights may be affected by the proceedings may obtain additional information from the records of the court, the personal representative, or the lawyers for the personal representative, RYAN P. CORREA, Dated and first published on April 10, 2013. PAULINE BRADER, Personal Representative.

Have an item to sell quick? If it's under \$500 you can place it in The Bulletin Classifieds for: \$10 - 3 lines, 7 days \$16 - 3 lines, 14 days (Private Party ads only)

property; (d) Limits on farming or forest practices on the property; (e) Rights of neighboring property owners; and (f) Environmental laws and regulations that affect the property. Published in Bend Bulletin Date of First and Successive Publications: April 3, 2013; April 10, 2013; April 17, 2013. Date of Last Publication: April 24, 2013. Attorney: Michael Thornicroft, OSB #981104. RCO Legal, P.C. 511 SW 10th Ave., Ste. 400 Portland, OR 97205 503-977-7840 Conditions of Sale: Potential bidders must arrive 15 minutes prior to the auction to allow the Deschutes County Sheriff's Office to review bidder's funds. Only U.S. currency and/or cashier's checks made payable to Deschutes County Sheriff's Office will be accepted. Payment must be made in full immediately upon the close of the sale. LARRY BLANTON Deschutes County Sheriff. Lisa Griggs, Civil Technician. Date: March 29, 2013

LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON DESCHUTES COUNTY Wells Fargo Bank, N.A., its successors in interest and/or assigns, Plaintiff/s, v. Summer L. Harley; Empire Crossing Homeowner's Association, Inc.; Occupants of the Premises; and the Real Property Located at 63181 Boyd Acres Road, Bend, Oregon 97701, Defendant/s. Case No.: 12CV0796 NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on May 2, 2013 at 10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known as 63181 Boyd Acres Road, Bend, Oregon 97701, and further described as, Lot Five of Empire Crossing, Phases 1 and 2, City of Bend, Deschutes County, Oregon. Said sale is made under a Writ of Execution in Foreclosure issued

Deschutes County Sheriff Blair Barkhurst, Field Technician Date: March 29, 2013

LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON DESCHUTES COUNTY GMAC Mortgage, LLC, its successors in interest and/or assigns, Plaintiff/s, v. The Unknown Heirs of Randi D. Bellew; Russel L. Bellew; Frank H. Baker, Trustee of the Frank H. Baker Revocable Trust U/T/A June 29, 1994; Oregon Department of Human Services; and Occupants of the Premises, Defendant/s. Case No.: 11CV1100. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on May 16, 2013 at 10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known as 127 SW Canyon Drive, Redmond, Oregon 97756, and further described as, A parcel of land in Block "A" of the replat of part of Redmond Townsite Company's first addition, City of Redmond, Deschutes County, Oregon, more particularly described as follows: Beginning at the Northeast Corner of Block "A"; thence South 00° 20'45" East a distance of 95.00 feet to the true point of beginning; thence continuing South 00° 20'45" East a distance of 24.00 feet; thence South 89° 30'00" West a distance of 100.00 feet; thence South 00° 20'45" East a distance of 81.66 feet; thence South 89° 07'14" West along the South edge of a rock wall, a distance of 97.18 feet to the North right of way of Black Butte Avenue; thence along said right of way North 46° 25'23" West a distance of 60.00 feet; thence leaving said right of way North a distance of 64.57 feet; thence North 89° 30'00" East a distance of 240.00 feet to the true point of beginning. Said sale is made under a Writ of Execution in Foreclosure issued out of the Circuit Court of the

Barkhurst, Field Technician. Date: April 15, 2013. **LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON DESCHUTES COUNTY.** Wells Fargo Bank, N.A., its successors in interest and/or assigns, Plaintiff/s, v. Patrick O. Conley; Occupants of the Premises, Defendant/s. Case No.: 11CV1088. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on May 23, 2013 at 10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known as 1675 NW Galveston Avenue, Bend, Oregon 97701, and further described as, The Easterly 35 Feet of Lot Eight (8) and the West One Half (W1/2) of Lot Seven (7) in Block Twenty-Five (25) of Bonne Home Addition, City of Bend, Deschutes County, Oregon. Said sale is

LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON DESCHUTES COUNTY. Wells Fargo Bank, N.A., its successors in interest and/or assigns, Plaintiff/s, v. John Epperson, aka John Anthony Epperson; Sherry A. Epperson, aka Sherry Annette Epperson; Chestnut Park Homeowners Association; Occupants of the Premises, and the Real Property located at 20280 Morgan Loop, Bend, Oregon 97701, Defendant/s. Case No.: 12CV0705. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on May 23, 2013 at 10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known as 20280 Morgan Loop, Bend, Oregon 97701, and further described as, Lot Forty-Seven, Chestnut Park, Phase One, City of Bend, Des-

Sheriff Blair Barkhurst, Field Technician. Date: April 23, 2013.

LEGAL NOTICE NOTICE OF BUDGET COMMITTEE MEETING
A public meeting of the Budget Committee of the City of La Pine, Deschutes, State of Oregon, to discuss the budget for the fiscal year July 1, 2013 to June 30, 2014, will be held at 16345 Sixth St., La Pine, Oregon. The meeting will take place on April 30 at 5:00 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after April 16 at 16345 Sixth Street, between the hours of 9:00 a.m. and 5:00 p.m.

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WHO WINS THE CONTRACTS?
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Newspaper Association of America

Affidavit of Publication

STATE OF OREGON, COUNTY OF DESCHUTES

I, **Tanya M Andrews**, a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of

The Bulletin

1777 SW Chandler Ave, Bend OR 97702

a daily newspaper of general circulation, published in the aforesaid county and state as defined by ORS 193.010 and ORS 193.020, that

Acct Name: CITY OF LAPINE

Legal Description: LEGAL NOTICE, Notice of Public Meeting, ,

A public meeting of the Budget Committee of the City of La Pine, Deschutes County, State of Oregon to discuss ...

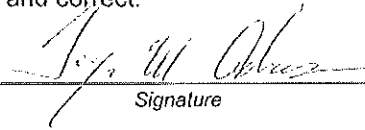
a printed copy of which is hereto affixed was published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates, to wit:

5/8/13

Page E6

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Bend, Oregon, this 8 day of May, 2013.


Signature

AdName: 20328114A

State of Oregon, County of Deschutes

Subscribed and Sworn to before me this 8th day of May, 2013 by Tanya M. Andrews


Notary Public for Oregon



No. _____

In the _____ Court of the

STATE OF OREGON
for the
COUNTY OF DESCHUTES

AFFIDAVIT OF PUBLICATION

Filed _____

By _____

From the Office of _____

Attorney for _____

THE CIRCUIT COURT OF THE STATE OF OREGON IN AND FOR THE COUNTY OF DESCHUTES.

Morgan Chase Bank, National Association, successor in interest by purchase from the Federal Deposit Insurance Corporation, as Receiver of Washington Mutual Bank, Plaintiff, vs. JTT C. DENNEY, JIMMY C. DENNEY, BEND, LLC, A FUTURE-INTEREST LIABILITY COMPANY; STATE OF OREGON; CITIBANK NA, OTHER PERSONS OR PARTIES, including OCCUPANTS, UNKNOWN CLAIMING ANY RIGHT, TITLE, LIEN, INTEREST IN PROPERTY DESCRIBED IN THE COMPLAINT, Defendants. 12CV1102. CIVIL ACTIONS TO THE DEFENDANTS: JTT C. Denney, JIMMY C. DENNEY; READ THESE PAPERS CAREFULLY! A lawsuit has been started against you in the above-entitled Court by JPMorgan Chase Bank, National Association, successor in interest by purchase from the Federal Deposit Insurance Corporation, Receiver of Washington Mutual Bank, Plaintiff. Plaintiff's claim is stated in the written complaint, a copy of which is on file at the Deschutes County Courthouse. You must "appear" in this or the other side of court automatically. If you do not appear in court, a judgment will be entered against you without your being heard. If you do appear, you must file a written answer or "answer," "motion" or "answer" with the court clerk or court administrator within 30 days along with the required filing fee. It must be in proper form and have proof of service on the plaintiff's attorney or an attorney of service on the defendant. The object of the complaint is to lose a deed dated November 2003 and recorded as Instrument 003-81885 given by JTT C Denney to Plaintiff's property commonly known as 5000 58th Place, Redmond, OR 97756 and as described as follows: 1 and 2 of Plat No. 17, Deschutes

parts of the Premises, Defendant/s. Case No. 11CV1048. AMENDED NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on May 16, 2013 at 10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known as 18690 River Woods Drive, Bend, Oregon 97702, and further described as, Lot Eighty-One (81), Block 22, Deschutes River Woods, Deschutes County, Oregon. Said sale is made under a Writ of Execution in Foreclosure issued out of the Circuit Court of the State of Oregon for the County of Deschutes, dated February 15, 2013, to me directed in the above-entitled action wherein OneWest Bank, FSB, its successors in interest and/or assigns, as plaintiff/s, recovered General Judgment of Foreclosure Against: (1) Unknown Heirs of Gerald K Matthews; (2) Occupants of the Premises; And Money Award Against The Real Property Located at 18690 River Woods Drive, Bend, Oregon 97702 on January 3, 2013, against Unknown Heirs of Gerald K Matthews and the Occupants of the Premises as defendant/s. BEFORE BIDDING AT THE SALE, A PROSPECTIVE BIDDER SHOULD INDEPENDENTLY INVESTIGATE: (a) The priority of the lien or interest of the judgment creditor; (b) Land use laws and regulations applicable to the property; (c) Approved uses for the property; (d) Limits on farming or forest practices on the property; (e) Rights of neighboring property owners; and (f) Environmental laws and regulations that affect the property. Published in Bend Bulletin, date of First and Successive Publications: April 17, 2013; April 24, 2013; May 1, 2013. Date of Last Publication: May 8, 2013. Attorney: Michael Thornicroft, OSB #981104, RCO Legal, P.C., 511 SW 10th Ave., Ste. 400,

against Defendants: 1) Rheanna Magee 2) Jeremy Magee, rendered on March 12, 2013, against Rheanna Magee and Jeremy Magee as defendant/s. BEFORE BIDDING AT THE SALE, A PROSPECTIVE BIDDER SHOULD INDEPENDENTLY INVESTIGATE: (a) The priority of the lien or interest of the judgment creditor; (b) Land use laws and regulations applicable to the property; (c) Approved uses for the property; (d) Limits on farming or forest practices on the property; (e) Rights of neighboring property owners; and (f) Environmental laws and regulations that affect the property. Published in Bend Bulletin, date of First and Successive Publications: May 8, 2013; May 15, 2013; May 22, 2013. Date of Last Publication: May 29, 2013. Attorney: Michael Thornicroft, OSB #981104, RCO Legal, P.C., 511 SW 10th Ave., Ste. 400, Portland, OR 97205, 503-977-7840. Conditions of Sale: Potential bidders must arrive 15 minutes prior to the auction to allow the Deschutes County Sheriff's Office to review bidder's funds. Only U.S. currency and/or cashier's checks made payable to Deschutes County Sheriff's Office will be accepted. Payment must be made in full immediately upon the close of the sale. LARRY BLANTON, Deschutes County Sheriff, Blair Barkhurst, Field Technician. Date: May 7, 2013.

LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON IN AND FOR THE COUNTY OF DESCHUTES. Wells Fargo Bank, N.A., its successors in interest and/or assigns, Plaintiff/s, v. John Epperson, aka John Anthony Epperson; Sherry A. Epperson, aka Sherry Annette Epperson; Chestnut Park Homeowners Association; Occupants of the Premises; and the Real Property located at 20280 Morgan Loop, Bend, Oregon 97701, Defendant/s. Case No. 12CV0705. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on May 23, 2013 at

10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known as 18690 River Woods Drive, Bend, Oregon 97702, and further described as, Lot Eighty-One (81), Block 22, Deschutes River Woods, Deschutes County, Oregon. Said sale is made under a Writ of Execution in Foreclosure issued out of the Circuit Court of the State of Oregon for the County of Deschutes, dated February 15, 2013, to me directed in the above-entitled action wherein OneWest Bank, FSB, its successors in interest and/or assigns, as plaintiff/s, recovered General Judgment of Foreclosure Against: (1) Unknown Heirs of Gerald K Matthews; (2) Occupants of the Premises; And Money Award Against The Real Property Located at 18690 River Woods Drive, Bend, Oregon 97702 on January 3, 2013, against Unknown Heirs of Gerald K Matthews and the Occupants of the Premises as defendant/s. BEFORE BIDDING AT THE SALE, A PROSPECTIVE BIDDER SHOULD INDEPENDENTLY INVESTIGATE: (a) The priority of the lien or interest of the judgment creditor; (b) Land use laws and regulations applicable to the property; (c) Approved uses for the property; (d) Limits on farming or forest practices on the property; (e) Rights of neighboring property owners; and (f) Environmental laws and regulations that affect the property. Published in Bend Bulletin, date of First and Successive Publications: May 8, 2013; May 15, 2013; May 22, 2013. Date of Last Publication: May 29, 2013. Attorney: Michael Thornicroft, OSB #981104, RCO Legal, P.C., 511 SW 10th Ave., Ste. 400, Portland, OR 97205, 503-977-7840. Conditions of Sale: Potential bidders must arrive 15 minutes prior to the auction to allow the Deschutes County Sheriff's Office to review bidder's funds. Only U.S. currency and/or cashier's checks made payable to Deschutes County Sheriff's Office will be accepted. Payment must be made in full immediately upon the close of the sale. LARRY BLANTON, Deschutes County Sheriff, Blair Barkhurst, Field Technician. Date: May 7, 2013.

LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON IN AND FOR THE COUNTY OF DESCHUTES. Wells Fargo Bank, N.A., its successors in interest and/or assigns, Plaintiff/s, v. John Epperson, aka John Anthony Epperson; Sherry A. Epperson, aka Sherry Annette Epperson; Chestnut Park Homeowners Association; Occupants of the Premises; and the Real Property located at 20280 Morgan Loop, Bend, Oregon 97701, Defendant/s. Case No. 12CV0705. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on May 23, 2013 at

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LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON IN AND FOR THE COUNTY OF DESCHUTES. Wells Fargo Bank, N.A., its successors in interest and/or assigns, Plaintiff/s, v. John Epperson, aka John Anthony Epperson; Sherry A. Epperson, aka Sherry Annette Epperson; Chestnut Park Homeowners Association; Occupants of the Premises; and the Real Property located at 20280 Morgan Loop, Bend, Oregon 97701, Defendant/s. Case No. 12CV0705. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on May 23, 2013 at

10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known as 18690 River Woods Drive, Bend, Oregon 97702, and further described as, Lot Eighty-One (81), Block 22, Deschutes River Woods, Deschutes County, Oregon. Said sale is made under a Writ of Execution in Foreclosure issued out of the Circuit Court of the State of Oregon for the County of Deschutes, dated February 15, 2013, to me directed in the above-entitled action wherein OneWest Bank, FSB, its successors in interest and/or assigns, as plaintiff/s, recovered General Judgment of Foreclosure Against: (1) Unknown Heirs of Gerald K Matthews; (2) Occupants of the Premises; And Money Award Against The Real Property Located at 18690 River Woods Drive, Bend, Oregon 97702 on January 3, 2013, against Unknown Heirs of Gerald K Matthews and the Occupants of the Premises as defendant/s. BEFORE BIDDING AT THE SALE, A PROSPECTIVE BIDDER SHOULD INDEPENDENTLY INVESTIGATE: (a) The priority of the lien or interest of the judgment creditor; (b) Land use laws and regulations applicable to the property; (c) Approved uses for the property; (d) Limits on farming or forest practices on the property; (e) Rights of neighboring property owners; and (f) Environmental laws and regulations that affect the property. Published in Bend Bulletin, date of First and Successive Publications: May 8, 2013; May 15, 2013; May 22, 2013. Date of Last Publication: May 29, 2013. Attorney: Michael Thornicroft, OSB #981104, RCO Legal, P.C., 511 SW 10th Ave., Ste. 400, Portland, OR 97205, 503-977-7840. Conditions of Sale: Potential bidders must arrive 15 minutes prior to the auction to allow the Deschutes County Sheriff's Office to review bidder's funds. Only U.S. currency and/or cashier's checks made payable to Deschutes County Sheriff's Office will be accepted. Payment must be made in full immediately upon the close of the sale. LARRY BLANTON, Deschutes County Sheriff, Blair Barkhurst, Field Technician. Date: May 7, 2013.

LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON IN AND FOR THE COUNTY OF DESCHUTES. Wells Fargo Bank, N.A., its successors in interest and/or assigns, Plaintiff/s, v. John Epperson, aka John Anthony Epperson; Sherry A. Epperson, aka Sherry Annette Epperson; Chestnut Park Homeowners Association; Occupants of the Premises; and the Real Property located at 20280 Morgan Loop, Bend, Oregon 97701, Defendant/s. Case No. 12CV0705. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on May 23, 2013 at

NOTICE OF SUNRIVER SERVICE DISTRICT BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Sunriver Service District, Deschutes County, State of Oregon, to discuss the budget for the fiscal year July 1, 2013, to June 30, 2014, will be held at the Deschutes Services Center, 1300 NW Wall Street, Bend, Oregon. The meeting will take place on May 20, 2013, between 9:00 a.m. and 10:00 a.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after May 13, 2013, at the Deschutes County Board of Commissioners' Office, 1300 NW Wall Street, Bend, Oregon, 97701, between the hours of 8 a.m. and 5 p.m. Monday through Friday. For further information, contact Teri Maerki, Financial/Budget Analyst, at (541)388-6536.

LEGAL NOTICE Public Auction Public Auction will be held on Saturday June 1, 2013 at 11:00 a.m. at Old Mill Self Storage, 150 SW Industrial Way, Bend, Oregon 97702. (Unit #325, Werner).

FIND YOUR FUTURE HOME IN THE BULLETIN

Your future is just a page away. Whether you're looking for a hat or a place to hang it, The Bulletin Classified is your best source. Every day thousands of buyers and sellers of goods and services do business in these pages. They know you can't beat The Bulletin Classified Section for selection and convenience - every item is just a phone call away. The Classified Section is easy to use. Every item is categorized and every category is indexed on the section's front page. Whether you are looking for a home or need a service, your future is in the pages of The Bulletin Classified.



LEGAL NOTICE NOTICE OF DESCHUTES COUNTY 9-1-1 COUNTY SERVICE DISTRICT BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Deschutes County 9-1-1 County Service District, Deschutes County, State of Oregon, to discuss the budget for the fiscal year July 1, 2013, to June 30, 2014, will be held at the Deschutes Services Center, 1300 NW Wall Street, Bend, Oregon. The meeting will take place on May 22, 2013, between 11:00 a.m. and noon. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after May 13, 2013, at the Deschutes County Board of Commissioners' Office, 1300 NW Wall Street, Bend, Oregon, 97701, between the hours of 8 a.m. and 5 p.m. Monday through Friday. For further information, contact Teri Maerki, Financial/Budget Analyst, at (541)388-6536.

LEGAL NOTICE NOTICE OF DESCHUTES COUNTY BUDGET COMMITTEE MEETING

A public meeting of the Deschutes County Budget Committee, Deschutes County, State of Oregon, to discuss the budget for the fiscal year July 1, 2013, to June 30, 2014, will be held at the Deschutes Services Center, 1300 NW Wall Street, Bend, Oregon. The meeting will take place on May 20,

LEGAL NOTICE NOTICE OF BEND LIBRARY COUNTY SERVICE DISTRICT BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Bend Library County Service District, Deschutes County, State of Oregon, to discuss the budget for the fiscal year July 1, 2013, to June 30, 2014, will be held at the Deschutes Services Center, 1300 NW Wall Street, Bend, Oregon. The meeting will take place on May 20, 2013, between 9:00 a.m. and 10:00 a.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after May 13, 2013, at the Deschutes County Board of Commissioners' Office, 1300 NW Wall Street, Bend, Oregon, 97701, between the hours of 8 a.m. and 5 p.m. Monday through Friday. For further information, contact Teri Maerki, Financial/Budget Analyst, at (541)388-6536.

LEGAL NOTICE NOTICE OF BLACK BUTTE RANCH SERVICE DISTRICT BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Black Butte Ranch Service District, Deschutes County, State of Oregon, to discuss the budget for the fiscal year July 1, 2013, to June 30, 2014, will be

Affidavit of Publication

STATE OF OREGON, COUNTY OF DESCHUTES

I, **Debby Winikka**, a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of

The Bulletin

1777 SW Chandler Ave, Bend OR 97702

a daily newspaper of general circulation, published in the aforesaid county and state as defined by ORS 193.010 and ORS 193.020, that

Acct Name: CITY OF LAPINE

Legal Description: Notice of Budget Hearing
Notice of Budget Hearing

a printed copy of which is hereto affixed was published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates, to wit:

5/29/13

Page E7

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Bend, Oregon, this 29 day of May, 2013.

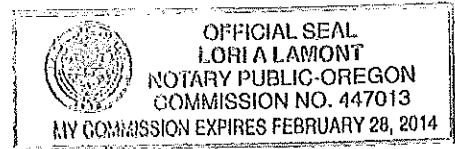
Debby Winikka
Signature

AdName: 20338380D

State of Oregon, County of Deschutes

Subscribed and Sworn to before me this 29th day of May, 2013 by Debby Winikka

[Signature]
Notary Public for Oregon



No. _____ In the _____ Court of the STATE OF OREGON for the COUNTY OF DESCHUTES	
AFFIDAVIT OF PUBLICATION Filed _____ By _____ From the Office of _____ Attorney for _____	

of Oregon, Department of Revenue, Incant's. Case 12CV1175. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on June 13, 2013 at 10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 Highway 20, Bend, Oregon, sell, at public auction to the highest bidder, for cash or cashier's check, the real property commonly known as 2456 SE Black Butte Road, Redmond, Oregon 97756, and further described as, Lot 1 (8) block six (6) Casper Mobile Homes, City of Redmond, Deschutes County, Oregon. Said sale is made under a Writ of Execution issued out of the Circuit Court of the State of Oregon for the County of Deschutes, dated April 24, 2013, in the above-entitled action wherein Vanderbill Mortgage And Finance, Inc., as attorney-in-fact and servicer for The Bank of New York Mellon, a national banking association as plaintiff/s, recovered General Judgment For Deed Trust Foreclosure March 6, 2013, against Charles Benkerson, Joyce A. Benkerson, Ford Motor Credit Company, et al of Oregon, Ray Bank, Cascade Credit Consulting, et al and State of Oregon, Department of Revenue as defendants. BEFORE BIDDING AT THE SALE, A PROSPECTIVE BIDDER SHOULD INDEPENDENTLY INVESTIGATE: (a) The priority of the lien or interest in the judgment creditor; (b) Land use laws and regulations applicable to the property; (c) Approved uses for the property; (d) Limits on farming or forest practices on the property; (e) Rights of neighboring property owners; and (f) Environmental laws and regulations that affect the property. Published in Bend Bulletin. Date of First and Successive Publications: May 15, 2013; May 22, 2013; May 29, 2013. Date of Last Publication: June 5, 2013. Attorney: Michael Thornicroft, OSB #981104, RCO Legal, P.C., 511 SW 10th Ave., Ste. 400, Portland, OR 97205, 503-977-7840. Conditions of Sale: Potential bidders must arrive 15 minutes prior to the auction to allow the Deschutes County Sheriff's Office to review bidder's funds. Only U.S. currency and/or cashier's checks made payable to Deschutes County Sheriff's Office will be accepted. Payment must be made in full immediately upon the close of the sale. LARRY BLANTON, Deschutes County Sheriff. Blair Barkhurst, Field Technician. Date: May 14, 2013.

LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON DESCHUTES COUNTY. Wells Fargo Bank, N.A., its successors in interest and/or assigns, Plaintiff/s, v. Rhianna Magee; Jeremy Magee; and Occupants of the Premises, Defendant/s. Case No.: 12CV1159. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on June 6, 2013 at 10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the

highest bidder, for cash or cashier's check, the real property commonly known as 2453 Northwest Hosmer Lake Drive, Bend, Oregon 97701, and further described as, Lot Seventy-Eight (78), Skyliner Summit at Broken Top-Phase 1, Deschutes County, Oregon. Said sale is made under a Writ of Execution in Foreclosure issued out of the Circuit Court of the State of Oregon for the County of Deschutes, dated April 25, 2013, to me directed in the above-entitled action wherein GMAC Mortgage, LLC, its successors in interest and/or assigns as plaintiff/s, recovered on General Judgment of Foreclosure Against: 1) Jeffrey Coffey 2) Lori Coffey 3) Skyliner Summit at Broken Top Homeowner's Association 4) Village at Skyliner Summit at Broken Top Homeowner Association 5) MERS as nominee for Homecomings 6) Oc-

Shenli's Office will be accepted. Payment must be made in full immediately upon the close of the sale. LARRY BLANTON, Deschutes County Sheriff. Blair Barkhurst, Field Technician. Date: May 7, 2013.

LEGAL NOTICE IN THE CIRCUIT COURT OF THE STATE OF OREGON DESCHUTES COUNTY. GMAC Mortgage, LLC, its successors in interest and/or assigns, Plaintiff/s, v. Lori Coffey; Jeffrey Coffey; Mortgage Electronic Registration Systems, Inc. solely as nominee for Homecomings, LLC, (F/K/A Homecomings Financial Network, Inc.); Skyliner Summit at Broken Top Homeowners' Association; Village at Skyliner Summit at Broken Top Homeowner Association; Mark Miller; Katherine Miller; and Occupants of the Premises, Defendant/s. Case No.: 12CV0266. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on June 13, 2013 at 10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known as 2453 Northwest Hosmer Lake Drive, Bend, Oregon 97701, and further described as, Lot Seventy-Eight (78), Skyliner Summit at Broken Top-Phase 1, Deschutes County, Oregon. Said sale is made under a Writ of Execution in Foreclosure issued out of the Circuit Court of the State of Oregon for the County of Deschutes, dated April 25, 2013, to me directed in the above-entitled action wherein GMAC Mortgage, LLC, its successors in interest and/or assigns as plaintiff/s, recovered on General Judgment of Foreclosure Against: 1) Jeffrey Coffey 2) Lori Coffey 3) Skyliner Summit at Broken Top Homeowner's Association 4) Village at Skyliner Summit at Broken Top Homeowner Association 5) MERS as nominee for Homecomings 6) Oc-

interest in the Property described in the Complaint herein as defendant/s. BEFORE BIDDING AT THE SALE, A PROSPECTIVE BIDDER SHOULD INDEPENDENTLY INVESTIGATE: (a) The priority of the lien or interest in the judgment creditor; (b) Land use laws and regulations applicable to the property; (c) Approved uses for the property; (d) Limits on farming or forest practices on the property; (e) Rights of neighboring property owners; and (f) Environmental laws and regulations that affect the property. Published in Bend Bulletin. Date of First and Successive Publications: May 15, 2013; May 22, 2013; May 29, 2013. Date of Last Publication: June 5, 2013. Attorney: John B. Blumenthal, OSB #803967,

Bank USA, N.A., as trustee on behalf of Ace Securities Corp. Home Equity Loan Trust and for the Registered Holders of Ace Securities Corp. Home Equity Loan Trust, Series 2005-HE6, Asset Backed Pass-Through Certificates, Plaintiff/s, v. Diana Novolny; Larry Fudenna; Mortgage Electronic Registration Systems, Inc.; Columbia River Bank DBA CRB Mortgage Team; and Persons or Parties Unknown claiming any right, title, lien or interest in the Property described in the Complaint herein as defendant/s. BEFORE BIDDING AT THE SALE, A PROSPECTIVE BIDDER SHOULD INDEPENDENTLY INVESTIGATE: (a) The priority of the lien or interest in the judgment creditor; (b) Land use laws and regulations applicable to the property; (c) Approved uses for the property; (d) Limits on farming or forest practices on the property; (e) Rights of neighboring property owners; and (f) Environmental laws and regulations that affect the property. Published in Bend Bulletin. Date of First and Successive Publications: May 15, 2013; May 22, 2013; May 29, 2013. Date of Last Publication: June 5, 2013. Attorney: John B. Blumenthal, OSB #803967,

of Oregon, Department of Revenue, Incant's. Case 12CV1175. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that I will on June 27, 2013 at 10:00 AM in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known as 2550 Southwest Yarrow Creek Drive, Redmond, Oregon 97756, and further described as, Lot 64 of Aspen Creek

1000 Legal Notices 1000 Legal Notices 1000 Legal Notices 1000 Legal Notices

FORM LB-1 NOTICE OF BUDGET HEARING

Financial Summary - Resources

Resource	2013-2014	FY 2013-2014	FY 2012-2013
General Fund	1,113,223	1,113,223	1,113,223
State Grants	425,883	425,883	425,883
Federal Grants	41,000	41,000	41,000
Private Donations	100,000	100,000	100,000
Other Resources	100,000	100,000	100,000
Total Resources	1,780,106	1,780,106	1,780,106

Financial Summary - Requirements by Object Classification

Object Classification	2013-2014	FY 2013-2014	FY 2012-2013
Personnel Services	1,113,223	1,113,223	1,113,223
Materials and Supplies	218,552	218,552	218,552
Capital Outlay	200,000	200,000	200,000
Debt Service	100,000	100,000	100,000
Financial Reporting	100,000	100,000	100,000
Communications	100,000	100,000	100,000
Travel Expenses	100,000	100,000	100,000
Professional Fees	100,000	100,000	100,000
Unassigned Fund Balance	100,000	100,000	100,000
Total Requirements	1,780,106	1,780,106	1,780,106

Financial Summary - Requirements and Full-Time Equivalent Employees (FTE) by Organizational Unit by Program

Organizational Unit	Program	FTE	2013-2014	FY 2013-2014	FY 2012-2013
General Fund	FTE	1	1	1	1
State Grants	FTE	1	1	1	1
Federal Grants	FTE	1	1	1	1
Private Donations	FTE	1	1	1	1
Other Resources	FTE	1	1	1	1
Total FTE		5	5	5	5

Statement of Changes in Assets and Sources of Financing

Item	2012-2013	2013-2014
General Fund	1,113,223	1,113,223
State Grants	425,883	425,883
Federal Grants	41,000	41,000
Private Donations	100,000	100,000
Other Resources	100,000	100,000
Total	1,780,106	1,780,106

Property Tax Levies

Category	2013-2014	FY 2013-2014	FY 2012-2013
Permanent Levy	223,597	223,597	223,597
Levy for General Operations	1,556,509	1,556,509	1,556,509
Total	1,780,106	1,780,106	1,780,106

Statement of Indebtedness

Item	2013-2014	FY 2013-2014	FY 2012-2013
General Fund Debt	100,000	100,000	100,000
State Grants Debt	100,000	100,000	100,000
Federal Grants Debt	100,000	100,000	100,000
Private Donations Debt	100,000	100,000	100,000
Other Resources Debt	100,000	100,000	100,000
Total	500,000	500,000	500,000