



CITY OF LA PINE, OREGON BUDGET COMMITTEE MEETING

Wednesday, May 08, 2024, at 5:30 PM

La Pine City Hall: 16345 Sixth Street, La Pine, Oregon 97739

Available online via Zoom: <https://us02web.zoom.us/j/85460628413>

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at (541-536-1432). For deaf, hearing impaired, or speech disabled dial 541-536-1432 for TTY.

AGENDA

CALL TO ORDER

ESTABLISH A QUORUM

PLEDGE OF ALLEGIANCE

OLD BUSINESS:

1. FY 2024-2025 Budget Review

PUBLIC HEARING:

1. Hearing on receiving state shared revenues in anticipation of City Council Adoption of Budget on June 26, 2024.
 - a. Open Public Hearing
 - b. Staff Report 3
 - c. Public Comments
 - d. Deliberation
 - e. Close Public Hearing

NEW BUSINESS:

1. Budget Approval

ADDED AGENDA ITEMS

Any matters added to the Agenda at this time will be discussed during the "Other Matters" portion of this Agenda or such time selected by the City Council

PUBLIC COMMENTS

Three (3) minutes per person; when asked to the podium, please state your name and whether you live within La Pine city limits.

STAFF COMMENTS

MAYOR & COUNCIL COMMENTS

ADJOURNMENT



CITY OF LA PINE

STAFF REPORT

Meeting Date: May 8, 2024
TO: City Council
FROM: Ashley Ivans, Finance Director *Ashley Ivans*
SUBJECT: Public Hearing & Approval of Budget

- | | | | |
|-------------------------------------|-------------------------|-------------------------------------|------------------|
| <input type="checkbox"/> | Resolution | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | No Action – Report Only | <input type="checkbox"/> | Public Hearing |
| <input checked="" type="checkbox"/> | Formal Motion | <input checked="" type="checkbox"/> | Other/Direction: |
-

Councilmembers:

The Budget Committee will need to hold a hearing about the decision to accept State Shared Revenues. This hearing provides the public with an opportunity to comment on how these dollars are spent. Shared Revenues are the City’s portion of liquor, cigarette, and marijuana tax. Also, there is a quarterly apportionment based on population that the City receives. This year, the City has budgeted to receive \$280,000 in shared revenues.

The process for the Public Hearing is as follows:

Open the public hearing

The chairperson will say, “This is a public hearing of the City of La Pine’s Budget Committee for the City to receive State Shared Revenues after Ashley Ivans will provide a staff report.”

Staff Report

I will provide a very brief verbal staff report.

Public Comments

The chairperson will now say “The hearing is open for public comments” – you can set time limits on these comments if there are any. Once all of the comments have been received, the chairperson will say “Public Comments is closed”

Deliberation

Now, the chairperson will say “The floor is now open for deliberations from the Budget Committee”. If any member has a comment now is an appropriate time to state it. Discussion amongst the committee also is conducted during this time. **However, no decision is made.**

Close the Public Hearing

Once the deliberations are complete the Chairperson will say, “this public hearing is now closed.”

After closing the public hearing, the chairperson should ask for a motion to approve the City of La Pine Budget. The recommended motion is below.

Motion Recommendation: I move that we approve the City of La Pine FY 2024-25 Budget.

The budget committee meeting can now be adjourned, and the regular council meeting may begin.