

RESOLUTION No. 2016-13

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of La Pine, Oregon,
 hereby adopts the budget for fiscal year 2016-20176 in the total amount of \$8,368,722. *
 This budget is now on file at La Pine City Hall in La Pine, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning
 July 1, 2016, for the following purposes:

General Fund	
General/Administration Program	\$ 331,978
Not Allocated to Organizational Unit or Program:	
Debt Service	45,000
Transfers Out.....	359,000
Contingency.....	20,000
Total.....	\$ 755,978

Streets Fund	
Streets Program	\$ 353,710
Not Allocated to Organizational Unit or Program:	
Contingency.....	25,000
Total.....	\$ 378,710

Water Fund	
Water Utility Services Program	\$ 377,066
Not Allocated to Organizational Unit or Program:	
Debt Service	195,000
Transfers Out.....	15,000
Contingency.....	200,000
Total.....	\$ 787,066

Sewer Fund	
Sewer Utility Services Program	\$ 653,343
Not Allocated to Organizational Unit or Program:	
Transfers Out.....	215,000
Contingency.....	200,000
Total.....	\$ 1,068,343

Cemetery Fund	
Cemetery Program	\$ 11,232
Not Allocated to Organizational Unit or Program:	
Contingency.....	
Total.....	\$ 11,232

Tourism Fund	
Tourism Program	\$ 129,539
Not Allocated to Organizational Unit or Program:	
Transfers Out.....	33,000
Contingency.....	7,500
Total.....	\$ 170,039

Community Development Fund	
Community Deveopment Program	\$ 101,349
Total.....	\$ 101,349

SDC Fund	
Not Allocated to Organizational Unit or Program:	
Materials & Services	10,000
Capital Outlay	500,000
Total.....	\$ 510,000

Economic Development Fund	
Cemetery Program	\$ 57,500
Not Allocated to Organizational Unit or Program:	
Contingency.....	4,000
Total.....	\$ 61,500

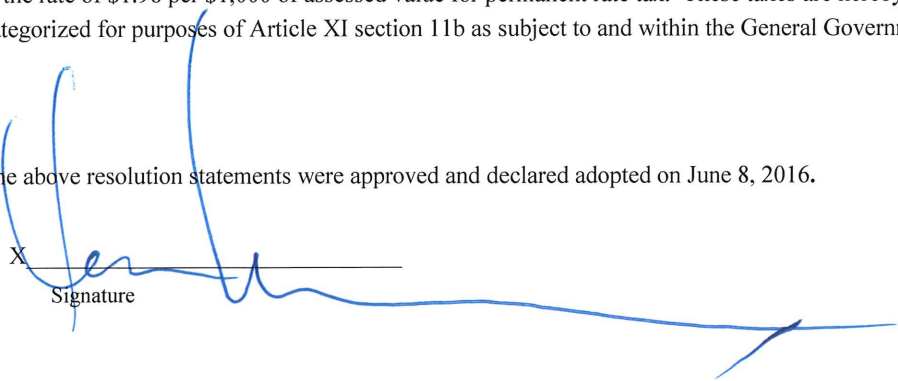
Total APPROPRIATIONS, All Funds . . .	\$ 3,844,217
Total Unappropriated and Reserve Amounts, All Funds . . .	4,524,505
TOTAL ADOPTED BUDGET . . .	\$8,368,722 *

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2016 - 2017 in the amount of \$264,239 OR at the rate of \$1.98 per \$1,000 of assessed value for permanent rate tax. These taxes are hereby categorized for purposes of Article XI section 11b as subject to and within the General Government limitation.

The above resolution statements were approved and declared adopted on June 8, 2016.

X _____
Signature

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