



## CITY OF LA PINE BUDGET COMMITTEE MEETING MINUTES

Tuesday, May 22, 2019

### 5:30 pm Regular Budget Committee Meeting

La Pine City Hall

16345 Sixth Street, La Pine, Oregon 97739

#### Regular Meeting – 5:30 pm

1. Call to Order

Meeting called to order at 5:30 p.m. by Chairperson Briese.

2. Establish Quorum

Members Present: Chairperson and Councilor Connie Briese, John Cameron, Mayor Daniel Richer, Councilor Don Greiner, Councilor Michael Harper, Councilor Mike Shields, Colleen Scott, Russ Smith, Student Councilor Max Miller.

Staff Present: City Manager Melissa Bethel, Public Works Manager Jake Obrist, Accounting Clerk Tracy Read

3. Pledge of Allegiance

Led by Don Greiner.

4. The Budget Committee will continue to review the budget and take appropriate actions to conclude its review process.

5. Hearing on receiving state shared revenues in anticipation of City Council Adoption of Budget on June 12, 2019

a. Open Public Hearing

b. Staff Report

Melissa reviewed one budget update, which is funding for Dial A Ride in the amount of \$5,000.

c. Public Comments

Unanimous comment and agreement that shared revenue should be accepted.

Colleen Scott made a motion that the City of La Pine receive the allotted State Shared Revenues for FY 2019/20. Councilor Greiner seconded. No objections. Unanimously approved.

d. Deliberations

e. Close Public Hearing

Closed at 5:34 p.m.

6. Budget Approval

Russ Smith made a motion that the City of La Pine Budget Committee forward the proposed FY 2019/20 budget document with the proposed property tax rate of 1.98 to the La Pine City Council for Public Hearing on June 12, 2019. Seconded by Mayor Richer.

Roll Call Vote:

Roll Call Vote:

Don Greiner, Aye

Daniel Richer, Aye

Colleen Scott, Aye

Mike Shields, Aye

Michael Harper, Aye

Russ Smith, Aye

John Cameron, Aye

Connie Briese, Aye

Unanimously approved.

7. Adjourn

Meeting adjourned at 5:37 p.m.

  
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Tracy Read, City Recorder