



CITY OF LA PINE BUDGET COMMITTEE AGENDA
Wednesday, May 22, 2019
5:30 pm Regular Budget Committee Meeting
La Pine City Hall
16345 Sixth Street, La Pine, Oregon 97739

Regular Meeting – 5:30 pm

1. Call to Order
2. Establish Quorum
3. Pledge of Allegiance
4. The Budget Committee will continue to review the budget and take appropriate actions to conclude its review process.
5. Hearing on receiving state shared revenues in anticipation of City Council Adoption of Budget on June 12, 2019
 - a. Open Public Hearing
 - b. Staff Report
 - c. Public Comments
 - d. Deliberations
 - e. Close Public Hearing

6. Budget Approval

If appropriate, the Budget Committee may approve and forward the budget documents to the La Pine City Council for review at the June 12, 2019 Budget Hearing. If the Budget Committee approves the budget, they must also approve a property tax rate on the tax amounts that will be submitted to the County Assessor.

7. Adjourn

Pursuant to ORS 192.640, this notice includes a list of the principal subjects anticipated to be considered or discussed at the above-referenced meeting. This notice does not limit the ability of the City Council to consider or discuss additional subjects. This meeting is subject to cancellation without notice. The regular meeting is open to the public and interested citizens are invited to attend. The public will not be permitted to attend the executive session; provided, however, representatives of the news media and designated staff will be allowed to attend the executive session. Representatives of the news media are specifically directed not to report on any of the deliberations during the executive session, except to state the general subject of the executive session as previously announced. No decision will be made in the executive session. The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Holly Smith (541-536-1432 ext. 2). For deaf, hearing impaired, or speech disabled dial 541-536-1432 for TTY



CITY OF LA PINE

STAFF REPORT

Meeting Date: May 22, 2019
TO: La Pine City Council, Budget Committee
FROM: Staff
SUBJECT: State Shared Revenue and Budget

TYPE OF ACTION REQUESTED (Check one):

- | | | | |
|-------------------------------------|-------------------------|-------------------------------------|-----------------------------|
| <input type="checkbox"/> | Resolution | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | No Action – Report Only | <input checked="" type="checkbox"/> | Public Hearing |
| <input checked="" type="checkbox"/> | Formal Motion | <input type="checkbox"/> | Other/Direction: Discussion |

Budget Committee;

Budget Change:

Since the first Budget Committee meeting on May 1, Staff discovered the City contributes annually to the funding for the Dial-a-Ride program in La Pine operated by Cascade East Transit (CET). The City's obligation is \$2,500 per year and is paid to Deschutes County who also participates with the same match. Historically, the funding comes from the Contracted Services line item in the General Fund. In anticipation of our continued participation, \$5,000 has been moved from Contingency and moved into Contracted Services given that CET operates on a biennium budget cycle.

Public Comments Regarding State Shared Revenues:

On April 10, 2019 the City Council approved a Resolution which outlined the City's participation and qualifications to receive portions of State shared revenues. The Budget Committee customarily has approved through motion the receipt of state shared revenues. The shared revenues consist of Gas, Cigarettes, Liquor, and Marijuana. The Public is invited to comment on the State Shared revenues proposed in the General Fund. Once public comments have been heard a Resolution is drafted and presented to the City Council during the budget adoption.

Suggested Motion: (Motion and Roll Call Vote is not necessary, but has been conducted historically – The Chair may call for a roll call vote if desired).

I recommend the City of La Pine receive the allotted State Shared Revenues for the FY 2019-20.

Budget Approval:

Suggested Motion: Chair may call for a roll call vote;

I move the La Pine Budget Committee forward the proposed FY 2019-20 budget documents with the proposed property tax rate of 1.98 to the La Pine City Council for Public Hearing on June 12, 2019.