

CITY of LA PINE BUDGET COMMITTEE AGENDA Wednesday, May 4, 2016 5:30 PM Budget Committee Meeting & Public Hearing La Pine City Hall 16345 Sixth Street, La Pine, Oregon 97733

A. <u>Regular Meeting & Public Hearing – 5:30 pm</u>

- 1. Call to Order
- 2. Establish Quorum
- 3. <u>Pledge of Allegiance</u>
- 4. Discussion and Decision on Community Funding
- 5. <u>Budget Committee will Continue Review of Budget Material and Take Appropriate Actions to Conclude its</u> <u>Review Process</u>
- 6. Budget and State Revenue Sharing Hearing in Anticipation of Budget Adoption on June 8, 2016
 - a) Open Public Hearing
 - b) Staff Overview
 - c) Public Comments
 - d) Accept Budget Committee Recommendations (Council has right to modify)
 - e) Resolution No. 2016-08 State Shared Revenue ORS 221.770
 - f) Close Public Hearing
- 7. Budget Approval

If appropriate, the Budget Committee may approve and forward the budget documents to the La Pine City Council for review at the June 8, 2016 Budget Hearing. If the Budget Committee approves the budget they must also approve a property tax rate or the tax amounts that will be submitted to the County Assessor.

8. Adjourn

Pursuant to ORS 192.640, this notice includes a list of the principal subjects anticipated to be considered or discussed at the above-referenced meeting. This notice does not limit the ability of the City Council to consider or discuss additional subjects. This meeting is subject to cancellation without notice. The regular meeting is open to the public and interested citizens are invited to attend. The public will not be permitted to attend the executive session; provided, however, representatives of the news media and designated staff will be allowed to attend the executive session. Representatives of the news media are specifically directed not to report on any of the deliberations during the executive session, except to state the general subject of the executive session as previously announced. No decision will be made in the executive session. The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Patti Morgan (541-536-1432). For deaf, hearing impaired, or speech disabled dial 541-536-1432 for TTY