CITY OF LA PINE, OREGON BUDGET WORKSHEET FY 2016-17

RESERVE FUND - WATER/SEWER

S00,000 S00,000 S00,000 1,315,000		FY 2013-14	FY 2014-15	T-1-0-011-0	FY 2015-16			FY 2016-17	
800,000 800,000 1,315,000		מבסיטע	ACTORES	BUDGEI	YID thru Dec	Projection	PROPOSED	APPROVED	ADOPTED
- 2CU)JOUGO 4401,UOU 150,DOO 156,000	BEGINNING FUND BALANCE TRANSERS IN - WATER FILMS	1	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	800,000	800,000	800,000	1,315,000	1,315,000	1,315,000
800,000 1,350,000 1,350,000 1,315,000 1,515,000 1,515,000 1, 600,000 600,000 750,000 1,350,000 1,515,000	TRANSFERS IN - SEWER FUND	1 1	200,000 600,000	400,000	400,000 150,000	365,000	200.000	000 002	200 000
S	TOTAL FUND RESOURCES		800,000	1,350,000	1,350,000	1,315,000	1,515,000	1,515,000	1,515,000
\$ 555,000 \$ 565,000 \$ 565,000 \$ 1,515,000	CAPITAL OUTLAY								7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
\$ 600,000	CONSTRUCTION EXPENSE - WATER	ı	τ		ı	i			
\$ 600,000 565,000 565,000 565,000 565,000 565,000 1,51	CONSTRUCTION EXPENSE - SEWER	•	1		' '	1	1		
\$ 1,350,000 - 1,315,000 1,315,000 1.515,	TOTAL CAPITAL OUTLAY	1	r	-	-		±	-	4
\$	CONTINGENCY			J				THE PARTY OF THE P	. 751116
\$\text{S00,000} \text{600,000} \text{600,000} \text{565,000} \text	CONTINGENCY			1					
5 565,000 565,000 565,000 565,000 750,000 - - 1,515,000 1,515,000 - - - - - - </td <td>TOTAL CONTINGENCY</td> <td>-</td> <td>-</td> <td>**</td> <td></td> <td></td> <td>_</td> <td>-</td> <td>-</td>	TOTAL CONTINGENCY	-	-	**			_	-	-
5 600,000 565,000 565,000 565,000 5 - 1,350,000 - 1,515,000 </td <td></td> <td></td> <td></td> <td>'</td> <td></td> <td></td> <td></td> <td></td> <td>***************************************</td>				'					***************************************
S 1,350,000 1,515,000 1,51	RESERVE - FUTURE CAPITAL - WATER RESERVE - FUTURE CAPITAL - SEWER			600,000 750,000			565,000	565,000	565,000
1,350,000 - 1,315,000	TOTAL RESERVE FOR FUTURE EXPENDITURES		1	1,350,000			1,515,000	1,515,000	1,515,000
1,350,000 - 1,515,000	UNAPPR, ENDING FUND BALANCE								
1,350,000 - 1,515,000 1,315,000 - 1,31	UNAPPR, ENDING FUND BALANCE - WATER UNAPPR, ENDING FILIND RALANCE - SEWED			,			September 1		
- 1,350,000 - 1,315,000									
TEMENTS - 1,515,000 1,315,	TOTAL UNAPPR. ENDING FUND BALANCE	1	-	4	THE TAXABLE TO TAXABLE	1)	***************************************	-
- 800,000 - 1,315,000	TOTAL FUND REQUIREMENTS			1,350,000			1,515,000	1.515.000	1.515.000
- 800,000 - 1,350,000 1,315,000							The state of the s		
	NET RESOURCES OVER REQUIREMENTS		800,000		1,350,000	1,315,000	The state of the s		-

CITY OF LA PINE, OREGON BUDGET WORKSHEET FY 2016-17

PROPOSED PROPOSED		TOTAL FUND REQUIREMENTS - 193,503 193,503 193,503 193,503 193,503	NET RESOURCES OVER REQUIREMENTS 193,503 - 193,503 - 193,503 -
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CITY OF LA PINE, OREGON BUDGET WORKSHEET FY 2016-17

TOTAL STATE OF THE PROPERTY OF	· The state of the	SD	SDC FUND		***************************************	T T T T T T T T T T T T T T T T T T T	***************************************	***************************************
	FY 2013-14	FY 2014-15		FY 2015-16			FY 2016-17	
	ACTUALS	ACTUALS	BUDGET	YTD thru Feb	Projectíon	PROPOSED	APPROVED	ADOPTED
	, ,	1,606,156	1,629,839	1,660,186	1,560,186	1,686,594	1,686,594	1,686,594
41-360-630 SDC INCOME - WATER 41-360-650 SDC INCOME - SEWER 41-480-500 TRANSFERS IN - WATER FLIND	9,861 38,950	8,430 45,600	7,500	11,708 24,700	11,708	11,708	11,708 24,700	11,708 24,700
•	928,792							
TOTAL FUND RESOURCES	1,606,156	1,660,186	1,657,339	1,696,594	1,696,594	1,723,002	1,723,002	1,723,002
MATERIALS & SERVICES 41-520-2881 SDC METHODOLOGY STUDY - WATER	,		5.000		?. 000	7.	יי ככי	n C
41-520-2882 SDC METHODOLOGY STUDY - SEWER			5,000	1]	5,000	5,000	5,000	5,000
TOTAL MATERIALS & SERVICES	1	-	10,000		10,000	10,000	10,000	10,000
	•							
	ı		250,000	l		250,000	250,000	250,000
41-550-5150 CAPITAL OUTLAY - SEWER	-	-	250,000	-	1	250,000	250,000	250,000
IOIALCAPIIALOUILAY			200,000	1	,	500,000	500,000	500,000
CONTINGENCY	ı							
-				TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT				
I OTAL CONTINGENCY	-	-		-		1		
	1		ť			\$		
41-950-6000 RESERVE - FUTURE CAPITAL - WATER 41-950-6000 RESERVE - FUTURE CAPITAL - SEWFR			401,639			410,260	410,260	410,260
			743,700			802,742	802,742	802,742
O IAL RESERVE TOR TO I ORE EXPENDITORES		1	1,147,339			1,213,002	1,213,002	1,213,002
TOTAL FUND REQUIREMENTS			1,657,339	E	10,000	1,723,002	1,723,002	1,723,002
						manus	A CONTRACTOR OF THE CONTRACTOR	
NET RESOURCES OVER REQUIREMENTS	1,606,156	1,660,186		1,696,594	1,686,594			

CITY OF LA PINE, OREGON BUDGET WORKSHEET FY 2016-17

	FY 2013-14	FY 2014-15		FY 2015-16			EV 2016.17	
	ACTUALS	ACTUALS	BUDGET	YTD thru Feb	Projection	PROPOSED	APPROVED	ADOPTED
50-301-100 BEGINNING FUND BALANCE	1,659,885	905,264	877.167	768.915	768 915	408 066	408 066	330 801
50-301-200 PRIOR PERIOD ADJUSTMENT	12,880				7-7/20		200	700'60+
50-330-390 WATER GRANT	•	7,000		10.000	10.000	. 1		t 1
	2,695	2,720	1,500	1,890	2,500	2.500	005 6	2 KOO
-	562,117	531,327	550,000	341,451	525,000	550.000	250.000	250.075
	1,445		250	4,867	5,000	1,000	1,000	1,000
50-340-475 BACKFLOW TESTING	15,714	16,124	10,000	11,880	15,000	15.000	15,000	15 OOC #1
50-390-930 RENTAL INCOME	820	405		,	-	22/21	200	300
	7,607	20,260	6,000	7,547	10,000	10.000	10.00	10.000
50-390-990 MISCELLANEOUS INCOME	(120)	809	200	184	184	200	2002	500
TOTAL FUND RESOURCES	2,263,043	1,483,909	1,445,417	1,146,734	1,336,599	987.066	987,066	987.066

	114.054	5,000	8,600	3,372	2,947	29,700	6,745	170,418
	114,054	5,000	8,600	3,372	2,947	29,700	6,745	170,418
	114,054	5,000	8,600	3,372	2,947	29,700	6,745	170,418
	119,500	2,000	10,000	2,500	6,000	25,000	5,000	170,000
	80,607					13,633		111,832
	122,000	2,500	10,000	2,100	6,000	30,000	7,000	179,600
	110,652	1,181	8,964	2,748	4,991	20,097	4,727	153,360
	96,257	1,206	6,757	2,490	6,038	17,545	3,722	134,015
PERSONNEL SERVICES	50-510-1100 REGULAR PAYROLL	50-510-1150 OVERTIME WAGES	50-510-1420 SOCIAL SECURITY/MEDICARE	50-510-1440 STATE UNEMPLOYMENT	50-510-1460 WORKERS COMP ASSESSMENT	50-510-1800 HEALTH INSURANCE	50-510-1900 RETIREMENT BENEFITS	TOTAL PERSONNEL SERVICES

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	FY 2013-14	FY 2014-15		FY 2015-16			FY 2016-17	
	ACTUALS	ACTUALS	BUDGET	YTD thru Feb	Projection	PROPOSED	APPROVED	ADOPTED
MATERIALS & SERVICES								
50-520-2050 ACCOUNTING/AUDIT	3,597	5,000	5,333	3,493	5,333	5,333	5,333	5,333
50-520-2080 ADVERTISING EXPENSE	1,080	360	1,000	132	250	1,000	1,000	1,000
50-520-2120 AUTO EXPENSE	1,053		2,000	'	200	2,000	2,000	2,000
	6,012	7,442	6,000	•	6,000	6,000	6,000	6,000
	1,078	1,270	3,000	914	2,000	3,000	3,000	3,000
	1,200	1,148	1,500	787	1,500	1,500	1,500	1,500
	49,475	22,998	35,000	6,505	15,000	21,500	21,500	21,500
				10,365	15,000	40,182	40,182	40,182
50-520-2350 FUEL	465	1,850		886	1,500	2,000	2,000	2,000
50-520-2400 INSURANCE	5,598	4,599	7,500	4,991	5,000	7,500	7,500	7,500
	13,682	4,819	8,000	3,571	6,000	8,000	8,000	8,000
50-520-2530 IT - WEBSITE DESIGN & MAINT	282		1,200	•	1,200	1,200	1,200	1,200
50-520-2550 LAB TESTING	1,782	3,500	4,500	2,418	3,500	4,500	4,500	4,500
	19,992	6,829	10,000	1,515	5,000	10,000	10,000	10,000
	808	2,670	3,000	530	2,000	3,000	3,000	3,000
	2,519	1,027	2,000	637	1,000	2,000	2,000	2,000
50-520-2750 OFFICE SUPPLIES/COPIER	3,296	5,297	4,000	1,272	2,000	4,000	4,000	4,000
	2,156	3,075	4,000	1,137	2,000	4,000	4,000	4,000
		3,068	6,000	546	2,500	6,000	6,000	6,000
50-520-2850 REPAIRS & MAINT - EQUIPMENT	006'1	14,492	58,000	16,700	25,000	25,000	25,000	25,000
50-520-2860 REPAIRS & MAINT - LANDSCAPING	3,447	1,073		•	1			
50-520-2870 REPAIRS & MAINT - VEHICLES		691		282	200	-	,	
50-520-2900 UTILITIES - GAS/ELECTRICITY	14,379	11,184	14,000	7,405	12,000	14,000	14,000	14,000
50-520-2910 UTILITIES - GARBAGE	253	246	300	174	250	300	300	300
	3,099	4,074	4,000	2,552	4,000	4,000	4,000	4,000
	422		15,000	24,000	24,000	,		1
50-520-2990 MISCELLANEOUS EXPENSE	706	622	3,484	2,860	5,000	5,633	5,633	5,633
TOTAL MATERIALS & SERVICES	144,281	107,334	198,817	93,774	148,033	181,648	181,648	181,648

		WATI	WATER FUND		HPW-14	· · · · · · · · · · · · · · · · · · ·	,	m.p.d.
	FY 2013-14 ACTUALS	FY 2014-15 ACTUALS	BUDGET	FY 2015-16 YTD thru Feb	Projection	PROPOSED	FY 2016-17 APPROVED	ADOPTED
	1	24,426	20,000	400 A A A A A A A A A A A A A A A A A A	20,000	20,000	20,000	20,000
50-550-5610 WATER MASTER PLAN UPDATE - CAGLE	ı	7,000	12,000	. ,	15,500	1		
SO-SSO-SSOO CONSTRUCTION EXPENSE SO-SSO-SSOO GLENWOOD ACRES WATER DROTECT	, ,		5,000	ľ	- *************************************	5,000	5,000	5,000
	97,374	16,792	20,000	•	. 1	1 *		
TOTAL CAPITAL OUTLAY	51,924	48,218	57,000		35,500	25,000	25,000	25,000
DEBT SERVICE 50-560-6150 USDA LOAN PAYMENTS - PRINCIPAL	7,585	54,681	85,000	83.762	000:06	90.000	000 00	co co co
50-560-6160 USDA LOAN PAYMENTS - INTEREST	185,918	139,401	110,000	109,741	105,000	105,000	105,000	105,000
TOTAL DEBT SERVICE	193,503	194,082	195,000	193,503	195,000	195,000	195,000	195,000
SO-780-1000 TRANSFERS - OUT TRANSFERS OUT - GENERAL FUND 50-780-2600 TRANSFER OUT - RESERVE FUND	12,000	12,000 200,000	15,000	15,000	15,000	15,000	15,000	15,000
50-780-3100 TRANSFER OUT - DEBT RESERVE FUND 50-780-4100 TRANSFERS OUT - SDC FUND	193,503 628,553			, , , , , , , , , , , , , , , , , , ,	1 2	I I		
TOTAL INTERFUND TRANSFERS - OUT	834,056	212,000	415,000	415,000	380,000	15,000	15,000	15,000
50-910-1000 CONTINGENCY			200,000			200,000	200,000	200,000
TOTAL CONTINGENCY	*	-	200,000		1	200,000	200,000	200,000
UNAPPR, ENDING FUND BALANCE 50-990-1000 UNAPPR, ENDING FUND BALANCE			200,000			200,000	200,000	200,000
TOTAL UNAPPR. ENDING FUND BALANCE	***		200,000	1		200,000	200,000	200,000
TOTAL FUND REQUIREMENTS	1,357,779	714,994	1,445,417	814,109	928,533	987,066	987,066	987,066
NET RESOURCES OVER REQUIREMENTS	905,264	768,915	, , , , , , , , , , , , , , , , , , ,	332,625	408,066	-		
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CITY OF LA PINE, OREGON BUDGET WORKSHEET FY 2016-17

SEWER FUND

	THE PARTY OF THE P								
		FY 2013-14	FY 2014-15		FY 2015-16			FY 2016-17	
	•	ACTUALS	ACTUALS	BUDGET	YTD thru Feb	Projection	PROPOSED	APPROVED	ADOPTED
52-301-100	BEGINNING FUND BALANCE - UNRESTRICTED	1,964,648	1,154,495	709,655	832,776	832,776	708,843	708,843	708,843
52-330-390	FRICK PERIOD ADJOS INJEN J SEWER GRANTS	7,304	7,000		7.500	7.500		3 1	((
52-340-415	PLAN REVIEW FEES		•		1	2007	-		l f
52-340-480	SEWER SERVICE	408,711	439,164	460,000	290,190	440,000	480,000	480.000	480:000
52-340-485	SEPTIC SERVICE RECEIVED	75,999	114,841	50,000	71,669	90,000	70,000	70,000	70,000
52-340-487	GREASE TRAP PUMPING	1,625	2,000	1,500	1,000	1,500	1,500	1,500	1,500
52-380-810	INTEREST INCOME	1,949			l	t	1	•	. '
52-390-940	LATE FEES & PENALTIES	7,790			ı	-	-	ı	ı
52-390-990	MISCELLANEOUS INCOME	330	52,770	12,000	5,778	6,000	8,000	8,000	8,000
52-480-100	TRANSFERS IN - GENERAL FUND				l t				
	TOTAL FUND RESOURCES	2,468,356	1,770,270	1,233,155	1,208,913	1,377,776	1,268,343	1,268,343	1,268,343
	PERSONNEL SERVICES								
52-510-1100	REGULAR PAYROLL	96,258	110,651	122,000	80,607	119,500	114,057	114.057	114.057
52-510-1150	52-510-1150 OVERTIME WAGES	1,206	1,181	2,500	1,286	2,000	5,000	5,000	2.000
52-510-1420	52-510-1420 SOCIAL SECURITY/MEDICARE	7,353	8,964	10,000	6,540	10,000	8,600	8,600	8.600
52-510-1440	52-510-1440 STATE UNEMPLOYMENT	2,489	2,748	2,100	1,569	2,500	3,372	3,372	3,372
52-510-1460	52-510-1460 WORKERS COMP ASSESSMENT	3,195	4,388	6,000	4,540	6,000	3,329	3,329	3,329
52-510-1800	52-510-1800 HEALTH INSURANCE	17,545	20,097	30,000	13,632	25,000	29,700	29,700	29,700
52-510-1900	52-510-1900 RETIREMENT BENEFITS	3,721	4,727	7,000	3,632	5,000	6,745	6,745	6,745
	TOTAL PERSONNEL SERVICES	131,767	152,756	179,600	111,806	170,000	170,803	170,803	170,803

SEWER FUND

								The state of the s
	FY 2013-14	FY 2014-15		FY 2015-16			FY 2016-17	
	ACTUALS	ACTUALS	BUDGET	YTD thru Feb	Projection	PROPOSED	APPROVED	ADOPTED
MATERIALS & SERVICES								
52-520-2050 ACCOUNTING/AUDIT	3,597	5,000	5,333	4,197	5,333	5.333	5,333	
52-520-2080 ADVERTISING EXPENSE	1,442	360	2,000	2,166	3,000	000 F	000 5	טטט ע טטט
52-520-2120 AUTO EXPENSE	2,881				2001	2000	מסטים	OOO'C
52-520-2150 BANK FEES	1,089	1,265	1,200	1 00 00	1,200	1 200	1 200	1200
52-520-2180 CLEANING/JANITORIAL	1,200	1,148	1,200	626	1 200	1 200	1,200	1,200
52-520-2250 CONTRACTED SERVICES	27,353	22,818	35,000	6.018	15.000	21 500	71 FOO	7,1700
52-520-2325 ENGINEERING COSTS		•	•	3,610	15 000	40 182	40.182	40.183
52-520-2300 EQUIPMENT RENTAL	ᆏ			-		704/04	701'01	70T'O+
	752	2,893	3,000	1,314	2,000	3,000	3,000	3.000
52-520-2400 INSURANCE	12,218	12,125	15,000	13,489	15,000	15.000	15.000	15,000
	12,764	4,819	8,000	3,436	5,000	8,000	8,000	8.000
_	282		900		1,200	1,200	1,200	1.200
_	1,987	4,472	4,000	3,825	5,000	5,000	2,000	5,000
	20,000	7,718	10,000	4,455	8,000	10,000	10,000	10,000
	808	1,402	2,500	385	1,000	2,500	2,500	2,500
	2,811	2,166	3,000	1,962	2,500	3,000	3,000	3,000
	2,999	5,574	5,000	1,480	2,500	5,000	5,000	5,000
	2,274	1,564	4,000	1,137	2,000	4,000	4,000	4,000
		3,332		546	1,000	1,000	1,000	1,000
	16,257	4,541	5,000	8,563	10,000	5,000	5,000	5,000
	8,294	2,137	100,000	1,204	25,000	100,000	100,000	100,000
	505	1,056	5,000	721	2,500	5,000	5,000	5,000
	30,110	28,131	30,000	10,309	25,000	27,500	27,500	27,500
	1,055	755	1,000	411	1,000	1,000	1,000	1,000
	4,233	4,738	5,000	3,224	5,000	5,000	5,000	5,000
52-520-2325 FOREST FIRE PROTECTION FEE					ī	4,500	4,500	4,500
52-520-2990 MISCELLANEOUS EXPENSE	(756)	2,612	5,722	5,728	6,000	2,425	2,425	2,425
TOTAL MATERIALS & SERVICES	153,861	120,626	251,555	79,689	160,433	282,540	282,540	282,540

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	FY 2013-14	FY 2014-15	777774444444444444444444444444444444444	FY 2015-16			FY 2016-17	THE PARTY OF THE P
	ACTUALS	ACTUALS	BUDGET	YTD thru Feb	Projection	PROPOSED	APPROVED	ADOPTED
CAPITAL OUTLAY	į							
52-550-5260 EQUIPMENT PURCHASES	/1,941	25,112	25,000	i	, ,	25.000	25,000	25,000
52-550-5320 WCKP LIFT STN/LINE UPGR PROJ KO-550-5610 SEWJED MASCHED DIANIJERATE CACIF	15,500	20,000	200,000	17,066	150,000	150,000	150,000	150,000
52-550-5500 CONSTRUCTION EXPENSE	,	7,000	12,000	13,500	13,500	- uc	, 0	- C
TOTAL CAPITAL OUTLAY	87 441	52 112	000 636	1 00	10,000	000,622	000,62	75,000
	11.00	- At 44 42 C	202,000	30,05	T/3,500	200,000	200,000	200,000
52-780-1000 TRANSFERS OUT - GENERAL FUND	12,000	12,000	15,000	15,000	15,000	15,000	15,000	15,000
52-780-4100 TRANSFERS OUT - RESERVE FUND 52-780-4100 TRANSFERS OUT - SDC FUND	928,792	600,000	150,000	150,000	150,000	200,000	200,000	200,000
TOTAL INTERFUND TRANSFERS - OUT	940,792	612.000	165.000	165 000	165 000	245	000 740	200
			000,000	000,004	DOO'COT	חחח,כדב	715,000	215,000
CONTINGENCY 52-910-1000 CONTINGENCY			200,000			200,000	200,000	200.000
TOTAL CONTINGENCY	-		200,000	I Transferred		200,000	200.000	200.000
UNAPPR. ENDING FUND BALANCE					7,000	THE PERSON NAMED IN COLUMN NAM		
52-990-1000 UNAPPR. ENDING FUND BALANCE			175,000			200,000	200,000	200,000
TOTAL UNAPPR. ENDING FUND BALANCE			175,000	***************************************		200,000	200,000	200,000
TOTAL FUND REQUIREMENTS	1,313,861	937,494	1,233,155	387.061	668 933	1 268 2/3	1 360 343	CPC 03C F
			7,000			0.000.00	2+5.002(±	1,200,343
NET RESOURCES OVER REQUIREMENTS	1,154,495	832,776	***************************************	821,852	708,843	1	-	

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Total Proposed	\$70,000 \$6,000 \$6,000 \$36,000 \$2,000	\$5,000 \$5,000 \$99,000	\$229,000	Total Proposed \$18,166 \$36,000	Total Proposed \$71,800	Total Proposed
			-			
Sewer	000′6\$	\$12,500	\$21,500	<u>Sewer</u> \$5,333 \$9,000 \$14,333	<u>Sewer</u> \$10,000	Sewer \$40.182
Water	000'6\$	\$12,500	\$21,500	Water. \$5,333 \$9,000 \$14,333	<u>Water</u> \$10,000	Water
<u>SDC</u>			0\$	\$0 \$0	<u>SDC</u>	SDC
Industrial/ED		\$25,000	\$25,000	Industrial/ED	<u>Industrial/ED</u> \$5,000	Industrial/ED
Community Development	\$40,000 \$6,000	\$14,000	\$60,000	Community Development	Community. Development \$12,000	Community Development
Tourism		\$5,000	\$15,000	Tourism \$0	<u>Tourism</u> \$2,500	Tourism
Street	\$3,600	\$5,000	\$10,600	Streets \$1,500 \$3,600 \$5,100	<u>Streets</u> \$6,000	Streets
Cemetery		\$5,000	\$5,000	Cemetery \$0	Cemetery \$300	Cemetery
General	\$30,000 \$6,000 \$14,400	\$20,000	\$70,400	General \$6,000 \$14,400 \$20,400	General \$26,000	Genera
Contract Services	Planning Services Code Enforcement Software Finance Services Cascade East Transit Advertising & Promotion (TRT	Restricted) Cemetery Services Professional Services	Totals	Accounting/Audit Services Proposed - Audit Line Proposed - Contract Services Totals	Legal Fees Expense Proposed	Engineering Fees Expense Proposed

Estimated Property Tax Revenue 2016-17

City of La Pine Budget

County Assessor - discussion regarding upcoming year County tax collector - County percentage used overall LB 20- Line 30 "Taxes necessary to balance" Calculation: est. amt. times Measure 5 % lost County Assessor's tables - prior year County Assessor's tables - prior year Calculation: Rate limit /1,000 County Assessor's tables Calculation Source \$0.00 0.00198 \$285,664 \$285,664 92.50% 104.00% \$138,725,849 General Fund CY Change estimated per county assess \$1.98 Complete yellow highlighted cells Property tax worksheet 2016-2017 Budget Year Est. loss due to Measure 5 Est. amt. rate would raise: Tax to be billed for District Estimated amt. for budget Assessed value Estimate Average collection factor Tax rate (rate per dollar) Permanent rate Local Option Rate Rate Limit (rate per \$1,000) Taxing Category Fund Name

Affidavit of Publication

STATE OF OREGON, COUNTY OF DESCHUTES

I, **Debby Winikka**, a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of

The Bulletin

1777 SW Chandler Ave, Bend OR 97702

a daily newspaper of general circulation, published in the aforesaid county and state as defined by ORS 193.010 and ORS 193.020, that

Acct Name: CITY OF LAPINE

Case:

Legal Description: LEGAL NOTICE, Budget Committee, Meeting,

Public meeting of

the Budget Committee of the City of La Pine, Deschutes County, State of

Oregon, to discuss ...

a printed copy of which is hereto affixed was published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates, to wit:

4/6/16

Page E5

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Bend, Oregon, this 6 day of April, 2016.

Aby Whiles

AdName: 20736556A

State of Oregon, County of Deschutes

Subscribed and Sworn to before me this 6 day of pn , 20 6 by 12 by Winekling

KRMoleal

Notary Public for Oregon



No		
In the Court of the		
STATE OF OREGON for the COUNTY OF DESCHUTES		
AFFIDAVIT OF PUBLICATION Filed	,	
By From the Office of		
Attorney for		

Buick Lucerne CXL 2011, FWD, auto, cruise, power, spa-cious clean interior, 17" alloy whls, 17/27 mpg, 85,700 mi. \$9,950 obo/trade. Call/txt 541-419-5060

Chevy Areo (fleetline) 2 dr. Sedan 1948, barn car, all original car, no rust, \$12,995. 503-728-3562



Chevy Corvette 1994 Senior owned. Great car. Ghost flames. Moonroof, 5.7 engine, new tires, pw, steering and brakes. Call for more info. \$15,990 obo. 541-548-3167



Chevy El Camino 1987, Classic! Small Block 327 Modified engine. Large duration roller Cam. Edelbrock Alum Heads and more. \$8,000 Runs Greatl 541-977-2830



Lexus ES350 2010, Excellent Condition 32,000 miles, \$20,000 214-549-3627 (in



Mercedes-Benz SLK230 2003, exc. cond., auto, convertible retractable hard top. 54,250 miles, carfax available. \$13,000. 541-389-7571

Looking for your next employee? Place a Bulletin help wanted ad today and reach over 60,000 readers each week. Your classified ad will also appear on bendbulletin.com which currently re-ceives over 1.5 mil-lion page views every month at no extra cost. Bulletin Classifieds Get Results! Call 385-5809 or place your ad on-line at bendbulletin.com

OAR 839-025) and the labor standard provisions and wage requirements of the Davis-Bacon Act (40USC1371-1377). The Contractor and subcontractors must pay each worker not less than the applicable state prevailing rate or the applicable federal Davis-Bacon wage rate, whichever is higher.

Bid security shall be furnished in accor-dance with the In-structions to Bid-

The Issuing Office for the Bidding Documents is: Ad-kins Consulting En-gineering, LLP, 2950 Shasta Way, Klamath Falls, OR 97603 97603, 541-884-4666, Jer-Morris, Proemy Morris. Pro-spective Bidders may examine the Bidding Documents at the Issuing Office on Mondays through Fridays between the hours of 8:00 a.m. and 5:00 p.m.

Copies of the Contract Documents may be obtained from the office of Adkins Consulting Engineering, LLP, 2950 Shasta Way, Klamath Falls, OR, upon non-refundnon-refundupon able able payment of \$50.00 per paper set, or a copy of documents may be viewed and downloaded on Ad-kins Consulting En-gineering, LLP ShareFile. For instructions to access ShareFile please send an email to adkins@adkinsengineering.com. You will then be added to the Plan Holders List as a registered Bidder. Only regis-tered Bidders are allowed to bid. The Contractor shall his/her provide mailing address, telephone and fax numbers, and e-mail address when Con-tract Documents are requested. Docu-Contract ments will be available end of busi-ness day April 6, 2016.

Bidding Documents may also be exam-ined at the following locations:

Lake County Road Department, 95574 Highway 140 West,

nereby given that the Deschutes County Sheriff's Office will, on Tuesday, May 10, 2016 at 10:00 AM, in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's cash or cashier's check, the real property commonly known as 16443 Riley Drive, La Pine, Oregon 97739. Conditions of Sale: Potential bidders must arrive 15 minutes prior to the auction to allow the Deschutes. County Deschutes County
Sheriff's Office to review bidder's funds.
Only U.S. currency
and/or cashier's checks made payable to Deschutes County Sheriff's Office will be accepted. Payment must be made in full immediately upon the close of the sale. For more information on this sale go to http://oregonsheriffssales.org/

Find It in The Bulletin Classifieds! 541-385-5809

LEGAL NOTICE Bank of America, N.A., Plaintiff/s, v. Michael Lee Kana-peaux; Michael Lee Kanapeaux, Trustee of the Michael L. Kanapeaux Living Trust Dated July 11, 2014; and Persons or Parties Unknown claiming any right, title, lien, or interest in the Property de-scribed in the complaint herein, Defenplaint nerein, Deleridant/s. Case No.: 15CV0130FC. NO-TICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is prophy given that the hereby given that the Deschutes County Sheriff's Office will, on Tuesday, May 31, 2016 at 10:00 AM, in 2016 at 10:00 AM, in the main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known erty commonly known as Lot 108 Pronghorn Estates, Bend, Or-egon 97701. Condi-tions of Sale: Potenbidders must arrive 15 minutes prior to the auction to allow the Deschutes County Sheriff's Office to review bidder's funds. U.S. currency and/or cashier's checks made payable PROPERTY. Notice is hereby given that the Deschutes County Deschutes County Sheriff's Office will, on Thursday, May 26, 2016 at 10:00 AM, in the main lobby of the Deschutes County Deschutes County
Sheriff's Office, 63333
W. Highway 20, Bend,
Oregon, sell, at public
oral auction to the
highest bidder, for cash or cashier's check, the real property commonly known as 19929 Fir Lane, Bend, Oregon 97701. Conditions of Sale: Potential bidders must arrive 15 minutes prior to the auction to allow the Deschutes County Sheriff's Office to review bidder's funds.
Only U.S. currency
and/or cashier's checks made payable to Deschutes County Sheriff's Office will be accepted. Payment must be made in full immediately upon the close of the sale. For more information on this sale go to http://oregonsheriffs-sales.org/

LEGAL NOTICE BOARD OF DIRECTOR'S AN-NUAL MEETING NO-TIFICATION. TO ALL MEMBERS OF PIO-MEMBERS OF PIONEER MEMORIAL: You are hereby notified that the annual meeting of the members of Pioneer Memorial Hostial with high bedoon pital will be held on pital Will be field of turn Tuesday, April 19, 2016 at 5:30 p.m. at Bank of the Cascades - Conference Room, Prineville: At this meeting the members present will re-elect members to the Board of Direc-tors, receive the an-nual report and trans-act other such business as come before meeting. Voting by proxy is not permitted. PIONEER MEMO-RIAL HOSPITAL. By Brian Barney, Chair-man of the Board.

LEGAL NOTICE Budget Committee Meeting

Public meeting of the Budget Com-mittee of the City of La Pine, Deschutes County, State of Or-egon, to discuss the egon, to discuss the budget for the fiscal year July 1, 2016 to June 30, 2017, will be held at the La Pine City Hall at 16345 Sixth Street, La Pine, OR. The meeting will take place on May 3, 2016 at 5:30 pm. The purpose of the

highest blader, cash or cashier's check, the real properly commonly known as 120 NW Phils Loop, Bend, Oregon 97701. Conditions of Sale: Rotential bidders must arrive 15 minutes prior to the auction to allow the Deschutes County Sheriff's Office to re-view bidder's funds. Only U.S. currency cashier's and/or castlers checks made payable to Deschutes County Sheriff's Office will be accepted. Payment must be made in full immediately upon the close of the sale. For more information on this sale go to http://oregonsheriffs-sales.org/

sale do to: ntt

egonsheriffssa

LEGAL NOTI

Mortgage As tion ("FNMA" successors in

est and/or as Plaintiff/s, v.

Ceniga; and pants of the mises, Defend

TICE OF UNDER WRI'EXECUTION

REAL PROPI Notice

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Sheriff's Office

on Tuesday, 31, 2016 at AM, in the lobby of the chutes

Sheriff's 63333 W. Hi

20, Bend, Oi sell, at public auction to the est bidder, for or cashier's (

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Sheriff's Offic
be accepted.

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currency

cashier's

Only

Terrebonne,

is

Case 15CV0298FC.

LEGAL NOTICE Deutsche Bank Na-tional Trust Com-pany, as Indenture Trustee for American Home Mortgage Investment
Trust 2007-1, its
successors and/or
assigns, Plaintiff/s,
v. Joel L. Crowder Jr; U.S. Bank Trust Company, National Association; Portfolio Recovery Asso-ciates; and all other Persons or Parties unknown claiming any right, title, lien, interest in the Real Property commonly known as 2391 NE Moonlight Drive, Bend, OR 97701, Defendants. Case No.: 13CV1229FC. NO-TICE OF SALE TICE OF SALE UNDER WRIT OF EXECUTION REAL PROPERTY. Notice is hereby given that the Deschutes County Sheriff's Office will, County on Thursday, June 9, 2016 at 10:00 AM, in the main lobby of the Deschutes County Office, Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash est bidder, for cashi or cashier's check, the real property commonly known as 2391 NE Moonlight Drive, Bend, Ör-egon 97701. Conditions of Sale: Po-tential bidders must arrive 15 minutes prior to the auction to allow the Des-chutes County Sheriff's Office to bidder's review bidder's funds. Only U.S. currency cashier's and/or checks made payable to Deschutes County

be accepted.
ment must be
in full immer
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the sale. For
information or
sale go to: htt
egonsheriffssa
g/ LEGAL NOT Federal Mortgage Astion ("FNMA' successors in est and/or as Plaintiff/s, v. K Hawkins; Th K Hawkins AK K Hawkins; Fargo Bank and Occupar the premises fendant/s. Cas 15CV28999. TICE OF UNDER WRI REAL PROP Notice is I given that the chutes (Sheriff's Offic on Thursday, 2, 2016 at AM, in the lobby of the chutes Sheriff's

Sport Utility Vehicles

Nissan Rogue 2011 VERY clean 30+ mpg hwy (25+ in town). Runs greatl AWD, white w/black interior, air, cruise, till, single CD, rear defrost, factory win-dow tint, power locks & windows. New & windows. New Toyo AT tires (less than 6k miles and siped). New AGM battery. Always maintained. Great commuter - winter driver. \$13,500
OBO Call or text 541-610-7151 windows.



Jeep Wrangler 1997 4 cyl., 5 speed, al-most new tires. most new tires \$7500. 541-279-8993

Call a Pro

Whether you need a fence fixed, hedges trimmed or a house built, you'll find professional help in The Bulletin's "Call a Service Professional" Directory

541-385-5809



Toyota FJ40 Landcruiser 1977 with winch, \$16,000 541-389-7113, Michelle



Toyota Highlander limited hybrid 2007. One owner, low miles, mounted extra set of tires, tow hitch, Carfax avail., many extras, running boards, chains, etc. \$11,700. 541-885-7817

> 940 Vans

Kia Sedona 2004, air (ia Sedona 2004, cuise, conditioning, cruise, CD player, power windows & doors, 3rd row seats, excellent carfax, runs & drives greatl 155K miles, non-smoker, \$3,200. non-smoker, 541-325-2041

> 975 **Automobiles**



1000 **Legal Notices**

LEGAL NOTICE ADVERTISEMENT FOR BIDS OREGON - ROCK CRUSHING CONTRACT 2016-1

Lake County, Oregon, invites Bids for the Rock Crushing Contract 2016-1 project. Work includes rock crushing at a qualified commercial source (such as the Taylor Pit), and stockpiling of crushed material at the Taylor Pit and/or the Taylor Pit and/or other commercial pit(s). Stockpile lo-cation(s) must have the appropriate cul-tural, environmental and DOGAMI per-mits and he within mits and be within approximately 5 miles of Plush. The Taylor Pit is located on Plush-Adel Road (County Road 3-10) approximately 4.4 south Plush. The material to be crushed consists of 7,500 cubic yards of 3/4-inch to No. 10 material, and 3,500 material, and 3,500 cubic yards of 1/4-inch to No. 10 material. The County intends to utilize these aggregates in a future separate project for an emulsified asphalt concrete mix overlay and a chip seal on Hart Moun-tain Road.

Sealed Bids for the described Project will be received by Lake County at the Department, Road Department, 95574 Highway 140 West, or PO Box 908 Lakeview, Or-egon 97630, until 2:00 p.m., local time, April 20, 2016, at which time the Bids received will be publicly opened and Road publicly opened and

This Project is being funded by the Federal Lands Ac-Program adminis-(FLAP), adminis-tered by the Fed-eral Highway Aderal high... ministration, Federal Western Federal Lands Highway Di-vision. The Con-

tractor must comply with both the Or-

1000 **Legal Notices**

Lakeview, Oregon Adkins Consulting Engineering, LLP, 2950 Shasta Way, Klamath Falls, OR

Owner: Lake County, Oregon By:Rick DuMilieu Title:Road Master Date: April 4, 2016

LEGAL NOTICE Bank of America, N.A., its successors and/or assigns, Plain-tiff/s, v. Steven G. Trindle; and all other Persons or Parties unknown claiming any right, title, lien, or in-terest in the Real Property commonly known as 60916 Mc-Mullin Dr., Bend, OK 97702, Defendants. Orace No.: 13CV0527.

NOTICE OF SALE

UNDER WRIT OF

EXECUTION - REAL

PROPERTY. Notice is hereby given that the Deschutes County Sheriff's Office will, on Tuesday, May 17, 2016 at 10:00 AM, in the main lobby of the Deschutes County Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real prop-erty commonly known as 60916 McMullin Dr, Bend, Oregon 97702. Conditions of Sale: Potential bidders must arrive 15 minutes prior arrive 15 minutes prior to the auction to allow the Deschutes County Sheriff's Office to re-view bidder's funds. Only U.S. currency and/or cashier's checks made payable to Deschutes County Sheriff's Office will be accepted. Payment must be made in full immediately upon the close of the sale. For more information on this sale go to http://oregonsheriffs-

LEGAL NOTICE Bank of America, N.A., Plaintiff/s, v. Kenneth D. Siegrist; Patricia A. Siegrist; and Persons or Parand Persons or Parties unknown claiming any right, title, lien, or interest in the property described in the complaint herein, Defendant/s. Case No.: 15CV0169FC. NOTICE OF SALE LINDER WRIT OF

sales.org/

1000 **Legal Notices**

accepted. Payment must be made in full immediately upon the close of the sale. For more information on this sale go to http://oregonsheriffs-sales.org/

LEGAL NOTICE

LEGAL NOTICE
Bank of America,
N.A., Plaintiff/s, v. Richard M. Kagan; Richard M. Kagan, Trustee of the Richard M. Kagan Living
Trust, UTA Dated
April 29, 2009; Pronghorn Community Association; and Persons or Parties **Parties** or sons claiming Unknown claiming any right, title, lien, or interest in the Property described in the complaint herein, Defendant/s. Case No.: 15CV0049FC. NOTICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is hereby given that the herein, complaint PROPERTY, Notice is hereby given that the Deschutes County Sheriff's Office will, on Tuesday, May 3, 2016 at 10:00 AM, in the main lobby of the Deschutes County main lobby of the Deschutes County Sheriff's Office, 63333 W. Highway 20, Bend, Oregon, sell, at public oral auction to the highest bidder, for cash or cashier's check, the real property commonly known as Lot 78, Estates at Prong, Bend, Oregon 97701. Conditions of Sale: Potential bidders must arrive 15 ders must arrive 15 minutes prior to the auction to allow the Deschutes County
Sheriff's Office to review bidder's funds.
Only U.S. currency cashier's and/or cashers checks made payable to Deschutes County Sheriff's Office will be accepted. Payment must be made in full immediately upon the close of the sale. For more information on this sale go to: http://oregonsheriffs-sales.org/

LEGAL NOTICE Beneficial Oregon Inc. DBA Beneficial Mortpage Co., Plaintiff/s, v. Jeannine Smith; Violet Green; Quick Collect, Inc.; General Credit Service, Inc.; ACS Inc. of Oregon; David Breckel; Occupants of the presents of the presents. pants of the premises, Defendant/s. Case No.: 14CV0693FC. No.:

1000 **Legal Notices**

to Deschutes County Sheriff's Office will be

meeting is to re-ceive the budget message and to receive comment from the public on the budget. A copy of the budget document may be in-spected or obtained spected of obtained on or after May 3, 2016 at the La Pine City Hall, 16345 Sixth Street, La Pine, OR., between the hours of 8:30 am and 5:00 pm. These are public meetings where de-liberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. At the chairperson's discretion comments may be limited to a time certain. LEGAL NOTICE

LEGAL NOTICE
Christiana Trust, a Division of Wilmington
Savings Fund Society,
FSB, not in its individual capacity but as
Trustee of ARLP Trust
3, Plaintiff/s, v. Robert E. Price; Bank of
Whitman; Hania Price;
William Price; American Express Centurion Bank; Smart Park can Express Centurion Bank; Smart Park Properties, LLC and Smart Park Properties II, LLC; Stahancyk, Kent, Johnson & Hook, Steele Associates Architects, The Residence Club Pronghorn COA; Arrowood Summit Home Owners Association; United States of America, Internal Internal America, Revenue Service; Summit at Top Skyliner Broken Top
Homeowners' Association; State of Oregon, Department of
Revenue; and Persons or Parties Unknown claiming any
right, title, lien, or interest in the property
described in the complaint herein Defen-Broken described in the complaint herein, Defendant/s, Case No.: 15CV0056FC. NO-TICE OF SALE UNDER WRIT OF EXECUTION - REAL PROPERTY. Notice is bereby given that the hereby given that the Deschutes County Sheriff's Office will, on Tuesday, June 7, 2016 at 10:00 AM, in the main lobby of the Deschutes County Sheriff's Office, 63333 W Highway 20. Bend.

Legal Sheriff's

be acce ment mu in full upon th the sale. information sale go t egonsher g/

LEGAL

Deutsche

Trust

Americas Trustee dential Loans, gage As Pass-Thr tificates, 2007-QS! Plaintiff/s. Haav Ginger Haavisto; Haavisto ford Haavisto: comings LLC; Electronic tion Sys United America; chutes C Collector; Communi Union; Oc the prope dant/s. 0 15CV0220 TICE 0 UNDER EXECUT REAL P Notice given that Sheriff's on Tues 17, 2016 AM, in lobby of chutes 2016 Sheriff's 63333 W 20, Bend, sell, at p auction to est bidder or cashier commonly Maple Redmond, 97756. of Sale: bidders m 15 minutes the auction the County Sh bidder's fu and/or checks rable to County Sh cepted.

must be mi

immediately the close

Affidavit of Publication

STATE OF OREGON, COUNTY OF DESCHUTES

I, **Debby Winikka**, a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of

The Bulletin

1777 SW Chandler Ave, Bend OR 97702

a daily newspaper of general circulation, published in the aforesaid county and state as defined by ORS 193.010 and ORS 193.020, that

Acct Name: CITY OF LAPINE

Case:

Legal Description: Notice of Budget Hea

Notice of Budget Hearing

a printed copy of which is hereto affixed was published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates, to wit:

5/18/16

Page E6

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Bend, Oregon, this 18 day of May, 2016.

Nighture Signature

AdName: 20749470D

State of Oregon, County of Deschutes

8 day of May, 20. Way Debby Wurldeac

KRMOGOOF

Notary Public for Oregon

OFFICIAL STAMP
KATHLEEN ROSE MCCCOL
NOTARY PUBLIC-OREGON
COMMISSION NO. 940877
MY COMMISSION EXPIRES JULY 19, 2019

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Ĺ	In the Court of the		7		
	STATE OF OREGON for the COUNTY OF DESCHUTES				
	AFFIDAVIT OF PUBLICATION	-			
	Filed				
	Ву			÷	
	From the Office of		#1%		
	Attorney for				4'

main lobby of the chutes County riff's Office, 63333
Highway 20, Bend, gon, sell, at public auction to the rest bidder, for h or cashier's ck, the real propcommonly known 1524 NE Bear lek Road, Bend, gon 97701. Conons of Sale: Poial bidders must ve 15 minutes prior he auction to allow **Deschutes County** riff's Office to re-v bidder's funds. U.S. currency y d/or cashier's cks made payable Deschutes County priff's Office will be Payment epted. st be made in full nediately upon the se of the sale. For re information on sale go to o://oregonsheriffs-es.org/ GAL NOTICE

05000252-15-2 N 194537 / 1226BB02804 TO 1055163-OR-MS FRUSTEE'S NO-E OF SALE ference is made that certain Trust ed made VERLY by, HUMAN FIRST antor to MERICAN BURANCE OF EGON ustee, in favor of NANCIAL FREE-SENIOR COR-RATION A OF BSIDIARY OF DYMAC BANK, S.B. as Benefi-y dated as of cember 28, 2006 cember 28, 2006
I recorded on
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107-00483 and the
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15-18429 of offlirecords in the
tice of the Rerutes County, Or-"ites County, Or-on to-wit: APN: 226BB02804 OT 4 OF EA-LENEST, PHASE DESCHUTES UNTY, Or.
ON. Commonly
iown as: 2740
EAST DRIVE OR 97701 the Benefi-CIT Bank, ND,

A., formerly lown as OneWest penses of sale, including a reasonable charge by the Trustee. Notice is further given that any person named in Section 86.753 of Oregon Revised Statutes has the right to have the foreclosure proceeding dismissed and the Trust Deed reinstated by payment to the Beneficiary of the entire amount then due (other than such portion of said principal as would not then be due had no default occurred), together with the costs, Trustee's or attorney's fees and

Association,
Plaintiff/s, v. James
Czesak; et al, Defendant/s. Case No.:
13CV0784. NOTICE
OF SALE UNDER
WRIT OF EXECUTION - REAL PROPERTY. Notice is
hereby given that the
Deschutes County
Sheriff's Office will, on
Thursday, June 30,
2016 at 10:00 AM, in
the main lobby of the
Deschutes County
Sheriff's Office, 63333
W. Highway 20, Bend,
Oregon, sell, at public
oral auction to the
highest bidder, for
cash or cashier's
check, the real property commonly known
as 65915 Pronghorn
Estates, Bend, Or-

sale. For more information on this sale go to: http://oregonsheriffssales.or g/

LEGAL NOTICE
Wells Fargo Bank,
N.A., its successors
in interest and/or
assigns, Plaintiff/s,
v. Guy Thus; and
Occupants of the
Premises, Defendant/s. Case No.:
11CV0784. NOTICE OF SALE
UNDER WRIT OF
EXECUTION
REAL PROPERTY.
Notice is hereby
given that the Deschutes. County
Sheriff's Office will,
on Tuesday, June
28, 2016 at 10:00

accepted. Payment must be made in full immediately upon the close of the sale. For more information on this sale go to: http://oregonsheriffssales.org/

Tick, Tock Tick, Tock...

away. Hire a professional out of The Bulletin's "Call A Service Professional"

	OF BUDGET HEARING		
ublic meeting of the City of La Pine will be held on June 8, 2016 at 6 s meeting is to discuss the budget for the fiscal year beginning July 1, dgel is presented below. A copy of the budget may be inspected or of Lapine.or.us. This budget is for an annual budget period. This budge	2010 as approved by the only of	on the hours of 9 am and 5 or	or online at yowy.
ntact:	Telephone:	Emall:	
FINANCI	AL SUMMARY - RESOURCES		3 P 2
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2014-15 4,838,819	This Year 2015-16 5,350,470	Next Year 2016-17 5,731,075
ginning Fund Balance/Net Working Capital es, Licenses, Permits, Fines, Assessments & Other Service Charge	4,838,819	1,406,775	1,558,908
deral. State and all Other Grants, Girts, Allocatoris and Dollations	208,773	137,000	140,000
venue from Bonds and Other Debt	1,236,000	1,019,000	622,000
erfund Transfers / Internal Service Reimbursements Other Resources Except Current Year Property Taxes	101,503	49,100	47,500
rrent Year Property Taxes Estimated to be Received	256,769	251.683	269,239
Total Resources	8,177,233	8,214,028	8,305,72
FINANCIAL SUMMARY - F	REQUIREMENTS BY OBJECT CLA	SSIFICATION	
sonnel Services	400,444	492,900	454,57
terials and Services	549,896 218,684	991,189 1,202,000	943,000
oital Outlay	237,690	240,000	240,000
ot Service erfund Transfers	1,236,000	1,019,000	622,00
ntingenčies		453,097	456,50
ecial Payments	5,534,519	3,815,842	4,524,50
appropriated Ending Balance and Reserved for Future Expenditu Total Regulrements	8,177,233	8,214,028	8,368,72
		The second secon	CON DESCRIPTION
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME	EQUIVALENT EMPLOYEES (FTE	BY ORGANIZATIONAL UNI	OR PRUGRAM -
me of Organizational Unit or Program			
FTE for that unit or program neral/Administrative	1,183,340	1,039,174	1,003,97
FTE		1.40	1.278,71
eets Program	835,933	1,043,811	0.5
FTE Water Water	1,483,909	1,445,417	987,06
Illy Services - Water	2	2.73	2.4
ility Services - Sewer	1,770,270	1,233,155	1,268,34
FTE NOW A SECOND	20,850	15,597	16.23
rmetary Program FTE			The Market State of the State o
ommunity Development Program	53,445	73,000	101,34
FTE	175,797	163,032	190,03
ourism Program	113,171	AND LIFE.	3.7 (pintan) 13
FTE dustrial Development Program	THE WAY THE TOTAL		91,50
FTE	2,653,689	3,200,842	3,431,50
ot Allocated to Organizational Unit or Program	2,035,005	7.71	6.5
Total Requirements	8,177,233	8,214,028	8,369,72
Total FTE		177	- Laborate
STATEMENT OF CHANGES	IN ACTIVITIES and SOURCES O	F FINANCING *	
	ROPERTY TAX LEVIES		
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approva
The state of the s	2014-15	This Year 2015-16 1.98	Next Year 2016-17 1.98
	1.98	1.90	
	The state of the s	THE STATE OF	
ocal Option Levy		A LONG BURNERS	
ocal Option Levy evy For General Obligation Bonds	MENT OF INDESTERNINGS		
ocal Option Levy evy For General Obligation Bonds STATE LONG TERM DERT Estimated D	EMENT OF INDEBTEDNESS ebt Outstanding	Estimated Debt /	Authorized, But
ocal Option Levy evy For General Obligation Bonds STATE LONG TERM DEBT Estimated D	ebt Outstanding	Estimated Debt / Not Incurre	Authorized, But d on July 1
ocal Option Levy evy For General Obligation Bonds STATE LONG TERM DEBT Estimated D one eneral Obligation Bonds	ebt Outstanding July 1.	Estimated Debt / Not Incurre	Authorized, But d on July 1
STATE LONG TERM DEBT Estimated D eneral Obligation Bonds per goods STATE CONG TERM DEBT Submated D on eneral Obligation Bonds bor goods \$2.2	ebt Outstanding	Estimated Debt / Not Incurre	Authorized, But d on July 1

TO PLACE AN AD CALL CLASSIFIED • 541-385-5809

CITY OF LA PINE RESOLUTION NO. 2016-08

A RESOLUTION DECLARING CITY'S ELECTION TO RECEIVE STATE REVENUES

The City of La Pine resolves as follows:

Section 1. Pursuant to ORS 221.770, the city hereby elects to receive state revenues for fiscal year 2016-2017.

APPROVED and ADOPTED by the La Pine City Council on May 18, 2016.

Ken Mulenex, Mayor

Attest:

Rick Allen, Interim City Manager

I certify that a public hearing was held before the Budget Committee and Council on May 4, 2016, providing citizens an opportunity to comment on use of State Revenue Sharing.

Rick Allen, Interim City Manager



Department of Administrative Services

Enterprise Goods and Services, Shared Financial Services
155 Cottage St NE
Salem, OR 97301-3972
(503)373-1980
FAX (503)373-1273

RETURN TO:

DEPARTMENT OF ADMINISTRATIVE SERVICES SHARED FINANCIAL SERVICES ATTN Christopher Martin 155 COTTAGE ST NE SALEM OR 97301-3972

Whereas, ORS 221.760 provides as follows:

Section 1. The officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall, in the case of a city located within a county having more than 100,000

inhabitants according to the most recent federal decennial census, disburse such funds only if the city provides four or more of the following services:

(1) Police protection

(2) Fire protection

- (3) Street construction, maintenance, and lighting
- (4) Sanitary sewer
- (5) Storm sewers
- (6) Planning, zoning, and subdivision control
- (7) One or more utility services

and

Whereas, city officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760, now, therefore,

nereby certifies that it provides the S 221.760:
One or more utility services not checked off on left:
Water Service

RESOLUTION No. 2016-13

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of La Pine, Oregon, hereby adopts the budget for fiscal year 2016-20176 in the total amount of \$8,368,722. * This budget is now on file at La Pine City Hall in La Pine, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2016, for the following purposes:

General Fund			Cemetery Fund		
General/Administration Program	\$	331,978	Cemetery Program	\$	11,232
Not Allocated to Organizational Uni	it or Pro	ogram:	Not Allocated to Organizational Unit or Program:		
Debt Service		45,000	Contingency		
Transfers Out	•	359,000	Total	\$	11,232
Contingency		20,000			
Total	\$	755,978	Tourism Fund		
			Tourism Program	\$	129,539
Streets Fund	-		Not Allocated to Organizational Unit	or Pro	gram:
Streets Program	\$	353,710	Transfers Out		33,000
Not Allocated to Organizational Uni	t or Pro	gram;	Contingency		7,500
Contingency		25,000	Total	\$	170,039
Total	\$	378,710			
			Community Development Fund	!	
Water Fund	:	is a second seco	Community Develeopment Program	\$	101,349
Water Utility Services Program	\$	377,066	Total	\$	101,349
Not Allocated to Organizational Uni	t or Pro	gram:			
Debt Service		195,000	SDC Fund	 	
Transfers Out		15,000	Not Allocated to Organizational Unit	or Prog	gram:
Contingency	,	200,000	Materials & Services		10,000
Total	\$	787,066	Capital Outlay		500,000
			Total	_\$	510,000
Sewer Fund					
Sewer Utility Services Program	\$	653,343	Economic Development Fund		
Not Allocated to Organizational Unit	or Pro	gram:	Cemetery Program	\$	57,500
Transfers Out		215,000	Not Allocated to Organizational Unit	or Prog	ram:
Contingency		200,000	Contingency		4,000
Total	\$	1,068,343	Total	\$	61,500

Total Unappropriated and Reserve Amounts, All Funds

TOTAL ADOPTED BUDGET

4,524,505

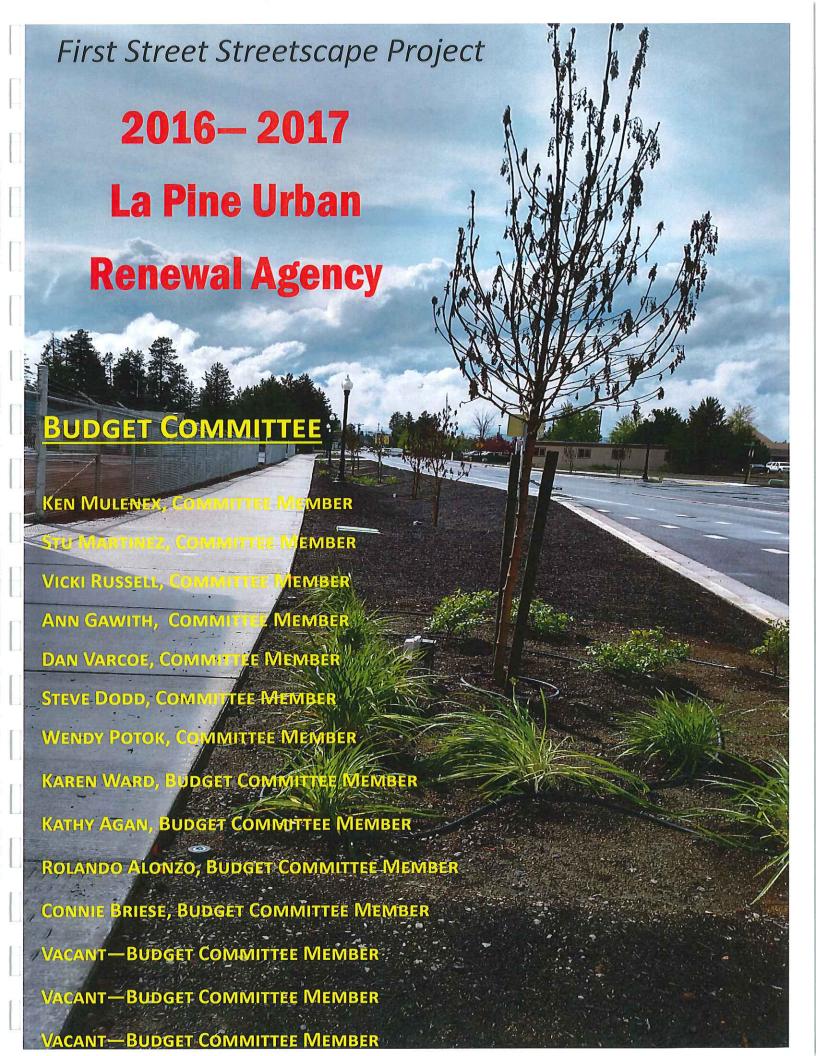
\$8,368,722

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

FORM LB-50 **2016-2017**

To assessor of Deschutes County

Be sure to re	ead instructions in the Notice of	Property Tax Levy Forms and Instructio	n booklet		Check her an amend	
The	City of La Pine h	as the responsibility and authority to plac	ce the following pro	perly tax, fee, charg	ge or assessment	
on the tax roll of	Deschutes County Name	County. The property tax, fee, o	harge or assessme	ent is categorized a	s stated by this form.	
	PO Box 2460	La Pine	OR	97739	7-5-2016	
Mailing Ado	lress of District	City	State	ZIP code	Date	
	Misley	City Manager		536-1432	cmisley@ci.la-pine	
Conta	ct Person	Title	Daytim	e Telephone	Contact Person B	:-Mail
The tax ra	ate or levy amounts certified i	rif your district is subject to Local Bud n Part I are within the tax rate or levy n Part I were changed by the governi	amounts approve			
PART I: TAXES	TO BE IMPOSED		············	Subject to	* · · · *	
				al Government Lin		
			Kate	-or- Dollar Amoun	t	
1. Rate per \$1,	000 or Total dollar amount le	evied (within permanent rate limit)	1	1.98		
2. Local option	operating tax	• • • • • • • • • • • • • • • • • • • •	. 2			
·					Excluded fro	
3. Local option	capital project tax	***************************************	3		Measure 5 Lir Dollar Amount of	
4. City of Portla	and Levy for pension and disa	ability obligations	. 4		Levy	20,,,,
5a. Levy for bond	ded indebtedness from bond	s approved by voters prior to Octobe	r 6. 2001		5a.	
5b. Levy for bond	ded indebteaness from pond:	s approved by voters on or after Oct	oper 6, 2007	• • • • • • • • • • • • • • • • • • • •	. 5b.	
5c. Total levy for	bonded indebtedness not su	ibject to Measure 5 or Measure 50 (to	otal of 5a + 5b)		5c. 0	
PART II: RATE	LIMIT CERTIFICATION					
6 Parmanant ra	ata limit in dollars and cents r	per \$1,000			. 6 1.98	
o. i cimanentie	te titte at dottera ette cettra b	γει φι _ι σου		• • • • • • • • • • • • • • • • • • • •	. 0 1.30	
Election date	when your new district rece	eived voter approval for your permane	ent rate limit ,		. 7	
8. Estimated po	ermanent rate limit for newly	merged/consolidated district			8	
PART III: SCHEI	DULE OF LOCAL OPTION	TAXES - Enter all local option taxes attach a sheet showing the in			than two taxes,	
	Purpose	Date voters approved	First tax year	Final tax year	Tax amount -or- ra	te
(operating	g, capital project, or mixed)	local option ballot measure	levied	to be levied	authorized per year by	voters
art IV. SPECIAL	ASSESSMENTS, FEES A	ND CHARGES				
Description	The state of the s	Subject to General Governme	ent Limitation	Exclus	ded from Measure 5 Limita	ition
1						
2						
roperties, by asse ssessments unifo	essor's account number, to w ormly imposed on the properti	d on specific property within your dist hich fees, charges, or assessments v es. If these amounts are not uniform,	vill be imposed. S show the amoun	how the fees, cha t imposed on each	rges, or property.	
he authority for p	utting these assessments on	the roll is ORS	(Must be complete	ed if you have an en	try in Part IV)	
0-504-073-7 (Rev. 12-	(see the back	for worksheet for lines 5a, 5b, and 5	c)			
E	•	ater than JULY 15, unless granted	•	writing		





La Pine Urban Renewal Agency 2016-2017 Budget Message

On June 16, 2014 the La Pine City Council adopted Ordinance Number 2014-05 that created the La Pine Urban Renewal Agency and subsequently a Board of Directors was appointed to manage the agency comprised of seven members that includes two elected city council members.

The plan was put together by Elaine Howard Consulting who was hired to manage the process of formation and develop of a plan, working with a local advisory committee. The plan has five main categories that are the focus for the agency:

- 1. District Identity and Transportation Improvements
- 2. Planning and Development Assistance Programs
- 3. Public Facilities and Infrastructure
- 4. Debt Service and Administration
- 5. Property Acquisition

As this is our second year of collecting revenue, we have last year's income to base a budget on this year. We are estimated to receive \$22,750 this year, exceeding our projection by \$2,270. The projected growth for this budget is 3% based on discussions with the County Assessor. The estimated income in this budget year will be \$23,500.

There is a lag time between when new buildings like Mid Oregon and when those properties are on the tax rolls. As that project is still under construction when this budget message was prepared, we will take a conservative approach and not figure in any new revenue from that development or the new shopping center on Hwy 97. We will see those increments in the next couple of years, looking for several thousand new dollars from those two projects alone.

Urban Renewal is a slow process in smaller communities as it builds up the necessary funds to move to plan implementation. My estimate is 3 - 5 years are necessary to build up some revenue and feel comfortable with the long term cash flow amounts that will be coming into Urban Renewal. The benefits are significant if you can show the discipline to allow it to build and not start spending small amounts of money.

Thank you for your interest and commitment to benefit the City of La Pine, the Urban Renewal Agency as we work together with the La Pine City Council and community over the next few years.

Rick Allen, Budget Officer La Pine Urban Renewal Agency

LA PINE URBAN RENEWAL AGENCY BUDGET WORKSHEET FY 2016-17

GENERAL FUND

		FY 2013-14	FY 2014-15		FY 2015-16			FY 2016-17	
		ACTUALS	ACTUALS	BUDGET	YTD thru Dec	Projection	PROPOSED	APPROVED	ADOPTED
	BEGINNING FUND BALANCE	,		•		,	22,750	22,750	22,750
80-310-110	PROPERTY TAXES TRANSFER IN - GENERAL FUND	ŧ		20,000	22,706	22,750	23,500	23,500	23,500
	TOTAL FUND RESOURCES	1	1	20,000	22,706	22,750	46,250	46,250	46,250
80-520-2050	MATERIALS & SERVICES 80-520-2050 ACCOUNTING / AUDIT			2,500			2,500	2,500	2,500
80-520-2990	80-520-2990 MISCELLANEOUS EXPENSE	i					5,000	2000	2000
	TOTAL MATERIALS & SERVICES	1	7	2,500	,		7,500	7,500	7,500
80-910-1000	CONTINGENCY CONTINGENCY CONTINGENCY						,		
	TOTAL CONTINGENCY		1						
		1	:	-	-		1		_
80-990-1000	UNAPPR. ENDING FUND BALANCE 80-990-1000 UNAPPR. ENDING FUND BALANCE			•			,		
	TOTAL UNAPPR. ENDING FUND BALANCE	h	1	1	1	5			
	TOTAL FUND REQUIREMENTS	Ł	*	2,500	1	1	7,500	7,500	7,500
	NET RESOURCES OVER REQUIREMENTS	3	1	17,500	22,706	22,750	38,750	38,750	38,750

Affidavit of Publication

STATE OF OREGON, COUNTY OF DESCHUTES

I, Debby Winikka, a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of

The Bulletin 1777 SW Chandler Ave, Bend OR 97702 a daily newspaper of general circulation, published in the aforesaid county and state as defined by ORS 193.010 and ORS 193.020, that Acct Name: CITY OF LAPINE Case: Legal Description: LEGAL NOTICE, City of La Pine Urban, Renewal Agency, Budget Committee, Meeting,, The La Pine Urban Renewal Agency Budget Meeting will be held on Wedne... a printed copy of which is hereto affixed was published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates, to wit: I certify (or declare) under penalty of perjury that the foregoing is true and correct. Dated at Bend, Oregon, this 9 day of May, 2016. AdName: 20747023A State of Oregon, County of Deschutes Subscribed and Sworn to before me this _____day of ____day of _____, 20 _____ by_ OFFICIAL STAMP Notary Public for Oregon Kathleen Rose NCCOOL NOTARY PUBLIC-OREGON COMMISSION NO. 940877 MY COMMISSION EXPIRES JULY 19, 2019

STATE OF OREGON for the COUNTY OF DESCHUTES AFFIDAVIT OF PUBLICATION From the Office of Attorney for _____

biles

NOW 7 IN ans or 158 S. Adults ent from media ? Discover of the Pavest Newsrtising. For chure call

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ARU 20, Bend. 3821



2010, ndition \$20,000



Loaded! original Waxed. ext or call 5-5000

975 Automobiles

Need to sell a Vehicle? Call The Bulletin and place an ad today! Ask about our 'Wheel Deal"! for private party advertisers The Bulletin

541-385-5809



Nissan Versa 2014 (Exp. 5/31/16) Vin #811994 Stock #45600A Was \$14,900 Now \$12,900 License, doc fee and dealer installed options not included.

SUBARU

2060 NE Hwy 20, Bend. 877-266-3821 Dir #0354



Premium 2015, (exp. 5/31/16) Vin #054579 Stock #45325 Was \$24,900 Now \$ 22,500 License, doc fee and dealer installed options not included.

SUBARU

2060 NE Hwy 20, Bend. 877-266-3821 DIr #0354



/W Bug 2010 convert-ible, 36,500 miles, power owner, windows, A.C. heated seats, cruise, tilt. no accidents. Studs incl. \$12,900. 541-213-2511



VW Jetta TDI 2014 (Exp. 5/31/16) Vin #603544 Stocl#46181図A Was \$20,700 Now \$19,900 License, doc fee and dealer installed options not included.

SUBARU

2060 NE Hwy 20, Bend. 877-266-3821 Dlr #0354

975 Automobiles



VW Passat TDi SEL 2014 (Exp. 5/31/16) Vin #046457 Stock #46066A
Was \$21,900
Now \$19,900
License, doc fee and dealer installed options not included.

SUBARU 2060 NE Hwy 20, Bend. 877-266-3821

DIr #0354 Looking for your next employee? Place a Bulletin help wanted ad today and reach over 60,000 readers each week. Your classified ad will also appear on bendbulletin.com which currently re-ceives over 1.5 million page views every month at no extra cost, Bulletin Classifieds Get Results! Call 385-5809 or place your ad on-line at bendbulletin.com

> Just too many collectibles?

Sell them in The Bulletin Classifieds

541-385-5809

The Bulletin recommends extra caution when purchasing products or services from out of the area. Sending cash, checks, or credit information may be subject to **FRAUD**. For more informa-tion about an advertiser, you may call the Oregon State Attorney General's the Attorney Office Consumer Protection hotline at 1-877-877-9392.

The Bulletin



Chysler 200 LMT 2013, (Exp. 5/31/16) Vin #738938 Stock #46233A Was \$15,700 Now \$13,900 License, doc fee and dealer installed

SUBARU 2060 NE Hwy 20, Bend. 877-266-3821 DIr #0354

options not included.

THE BULLETIN . SUNDAY, MAY 8, 2016 G5

1000 Legal Notices

LEGAL NOTICE City of La Pine Urban Renewal Agency Budget Committee Meeting

The La Pine Urban Renewal Agency Budget Meeting will be held on Wednesday, May 18, 2016 at 5:30 pm to discuss the budget for the fiscal year July 1, 2016 to June 30, 2017, it will be held at the La Pine City Hall at 16345 Sixth Street, La Pine, Or. The purpose of the purpose of the meeting is to review the budget and receive comment from the public on the budget. A copy of the budget document may be in-spected or obtained at La Pine City Hall, 16345 Sixth Street, La Pine, OR on May 18, 2016 between the hours of 9 am to 5 pm. public This is a meeting deliberation where of the La Pine Ur-ban Renewal Agency will take Agency will take place. Any person may appear at the meeting and discuss the proposed programs with the Agency. the chairperson's cretion comments may be limited to a time certain. For additional information please access

LEGAL NOTICE NOTICE OF SEIZURE FOR CIVIL FORFEITURE TO ALL POTENTIAL
CLAIMANTS AND TO
ALL UNKNOWN
PERSONS READ THIS
CAREFULLY

website

www.ci.la-pine.or.us

If you have any interest in the seized property described below, you must claim that interest or you will automatically lose that interest. If you do not file a claim for the property, the property may be forfeited even if you are not con-victed of any crime. To claim an interest, you must file a written claim with the forfeiture counsel named helow. The written claim must be signed by you, sworn to un-

1000 **Legal Notices**

sion, is seeking In-vitations to Bid to procure a contract for the project involving promotion of tobacco-free environments and communities; reducing the influence of tobacco in retail en-vironment and encouraging tobacco users to quit as disusers to duit as dis-courage youth from using tobacco. The contractor will fa-cilitate workgroups with key players and community partners and present materials based on interview outcomes

Bids due 4:00 pm, May 20, 2016

INVITATION TO BID

The Invitation to Bid rnay be obtained from the Deschutes County website at: http://www.deschutes.org/rfp

Sealed Bids must Sealed Bids must be received by May 20, 2016 at 4:00 PM, at Deschutes County Health Ser-vices, Attn: Penny Pritchard, 2577 NE Courtney Drive, Courtney Drive, Bend, OR 97701. Bids will not be accepted after deadline, No faxed or electronic (email) electronic (email) submissions will be accepted. Direct any questions regarding renny Pritchard, penny pritchard@de schutes.org, (541) 322-7481.

BULLETIN CLASSIFIEDS Search the area's most comprehensive listing of classified advertising... real estate to automotive, merchandise to sporting goods, Bulletin Classifieds appear every day in the print or on line.

Call 541-385-5809 www.bendbulletin.com

The Bulletin

LEGAL NOTICE PUBLIC NOTICE OF DISSOLUTION. STRE Investors, an Oregon limited li-ability company (the "Company"), was dis-solved on April 18, 2016. The Company filed articles of disso-lution with the Or-egon Secretary of

Affidavit of Publication

STATE OF OREGON, COUNTY OF DESCHUTES

I, Camille Smith, a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of

The Bulletin

1777 SW Chandler Ave, Bend OR 97702

a daily newspaper of general circulation, published in the aforesaid county and state as defined by ORS 193.010 and ORS 193.020, that

Acct Name: CITY OF LAPINE

Case:

Legal Description: Notice of Budget Hea

Notice of Budget Hearing

a printed copy of which is hereto affixed was published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates, to wit:

5/30/16

Page C7

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Bend, Oregon, this 1 day of June, 2016.

Signatu

AdName: 20753395D

State of Oregon, County of Deschutes

Subscribed and Sworn to before me this

_day of June, 20 16 by Countill Smith

Notary Public for Oregon

OFFICIAL STAMP
KATHLEEN ROSE MCCCOL
NOTARY PUBLIC-OREGON
COMMISSION NO. 940877
MY COMMISSION EXPIRES JULY 19, 2019

	A STATE OF STREET STATE
No	
In the Court of the	
STATE OF OREGON for the COUNTY OF DESCHUTES	
AFFIDAVIT OF PUBLICATION	81
Filed	
Ву	
From the Office of	
Attorney for	. 54

elected to sell the said real property to satisfy the obligations secured by said trust deed and notice has been rec orded pursuant to Section 86.752 (3) of Oregon Revised Statutes. There is a default by grantor or other person owing an obligation, performance of which is secured by the trust elected to sell the rormance of which is secured by the trust deed, or by the successor in interest, with respect to provisions therein which authorize sale in the event of such in the event of such provision. The default for which foreclosure is made is grantor's failure to pay when due the following sums: Delinquent failure t Payments: Payment Information From Total Through Total Payments 5/1/2008 3/24/2016 \$385,244.76 Late Charges From Through Total Late Charges 5/1/2008 Through 5/1/2006 3/24/2016 \$4,483.61 Beneficiary's Advances, Costs, And Expenses Fees Fees Late \$4,191.03 Charge \$4,483.61 Fees Balance Attorney \$4,483.61 Attorney Fees \$6,416.61 Total Advances: \$15,091.25 TOTAL FORECLOSURE COST: \$2,145.75 TOTAL REQUIRED TO REINSTATE: \$402,481.76 TOTAL BEOUIRED TO REQUIRED PAYOFF: \$947,384.41 reason of the default, the beneficiary has declared all sums owing on

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The Bulletin

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be deemed final
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PHOPEHTY HAVE CERTAIN. PROTECTIONS AFFORDED TO THEM UNDER ORS 86.782 AND

\$16 · 3 lines, 14 days (Private Party ads only)

FORM NOTICE O	F BUDGET HEARING		
A public meeting of theLa Pine Urban Renewalwill	be held on June 8, 20	16 at 5:30 🗆 a	.m. at
(Governing body)	(Date)	. × × P	.m.
The La Pine City Hall (Location)	, Oregon. The purpose	of this meeting is to dis	cuss the budget for the
fiscal year beginning July 1, 20 <u>16</u> as approved by lhe_	LaPine Urban Renewal (Municipal corporation)	Agency Budget Cor	mmittee. A summary of
the budget is presented below. A copy of the budget may be	e Inspected or obtained at _	16345 6th Street	La Pine OR 97739
between the hours of 8:30 a.m.,	and 5:00 p.m., or online		.la-pine.or.us
This budget is for an 🛛 annual; 🗆 biennial budget period.	This budget was propered on	a back of accounting t	hat le: Mihe same as:
			allaris. Es que sante est
different than the preceding year. If different, the major cl	hanges and their effect on th	e budget are:	
		i restre	E A PART
	NUGET TO SEE	174	
Contact Telephons Rick Allen, City Manager (541		-mail rlallen@ci.la-pine.or.	us
	SUMMARY-RESOURCES		
TOTAL OF ALL FUNDS	Actual Amounts 2020	Adopted Budget This Year: 20_15-20_16	Approved Budget Next Year; 20_16-20_17
Beginning Fund Balance/Net Working Capital			22,750.00
Federal, State & all Other Grants Revenue from Bonds & Other Debt			0.00
4. Interfund Transfers	THE PARTY OF THE P	0.00	0.00
5. All Other Resources Except Division of Tax & Special Levy			0.00
6. Revenue from Division of Tax		20.000.00	23.500.00
7. Revenue from Special Levy			46,250.00
FINANCIAL SUMMARY—REC	UIREMENTS BY OBJECT CLA		CLE THE WILLIAM TO THE
9. Personnel Services			0.00
10. Materials and Services			7,500.00
11. Capital Outlay			0.00
12. Debl Service	0.00		0.00
14. Conlingencies.			0.00
15. Special Payments			0.00
16. Unappropriated Ending Fund Balance and Reserved for Future Expen	diture 0,00		38,750.00
17, Total Requirements—add lines 9 through 16	0.00		46,250.00
FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME E Name of Organizational Unit or Program	QUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL	UNII OH PHOGHAM
FTE for Unit or Program		2,500.00	7,500.00
Name Urban renewal		2,300.00	7,500,00
Name			
FIE			
Name			
FIE		Test.	
Name FTE	12/5/3/3/3/3/3/3/3/3/3/3/3/3/3/3/3/3/3/3/		HERECON TO STATE OF
Name			
FIE			
Not Allocated to Organizational Unit or Program			
FTE Total Requirements	0.00	2,500.00	7,500.00
Total FTE	0.00	0.00	0.00
STATEMENT OF CHANGES IN			
THE STATE OF THE PROPERTY OF THE PARTY OF TH	The state of the s	The Real Property	DE YOUR DESIGNATION OF
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		TO SEE THE SECOND	WENNEL AND
		TOTAL PROPERTY.	12000
	NT OF INDEBTEDNESS	hited I gaille and the	at Authorized but not
Long Term Debt	Estimated Debt Outstanding on		ol Authorized, but not red on July 1
General Obligation Bonds		0.00	0.00
Other Bonds	ME STOPPAN AND THE	0.00	0.00
Other Borrowings		0.00	0.00
Total		0.00	0.00

Resolution La Pine Urban Renewal Agency 2016-01

A RESOLUTION ADOPTING THE FISCAL YEAR 2016-2017 BUDGET, MAKING APPROPRIATIONS, DECLARING THE TAX INCREMENT, AND COLLECTING THE MAXIMUM AMOUNT OF THE DIVISION OF TAX.

ADOPTING THE BUDGET

BEIT RESOLVED that the La Pine Urban Renewal Agency Board hereby adopts the budget for fiscal year 2016-17 in the total amount of \$46,250*. The budget can be reviewed at La Pine City Hall 16345 Sixth Street, La Pine,OR 97741.

MAKING APPROPRIATIONS

BEIT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1,2016 for the following purpose:

General Fund

Materials and Services	\$7,500
Total	\$7,500

d Appropriations, All Funds	\$ 7,500
Total Unappropriated Reserve Amounts, All Funds	\$38,750

TOTAL ADOPTED BUDGET \$46,250

(*amounts with asterisks must match)

DECLARING TAX INCREMENT

BE IT RESOLVED that he La Pine Urban Renewal Agency Board hereby elects to certify to the county assessor a request for the La Pine Urban Renewal Plan Area for the maximum amount of revenue that may be raised by dividing the taxes under Section Ie, Article IX of the Oregon Constitution and ORS Chapter 457.

The above resolution statements were approved and declared adopted on this 8th day of June 2016.

Dan Varcoe, Chairperson

Rick Allen, City Recorder

NOTICE TO ASSESSOR

2016-17

 Submit two (2) copies to county assessor by July 15. 			Check here if this is an amer	nded form.	
No	tification				
La Pine Urban Renewal Agency (Agency Name)	/ authorizes its 20	015-16 ad valorem	tax increment amounts		
by plan area for the tax roll of Deschutes.					
0. 1811	(County Nam	•	7.500/0		
Cory Misley (Contact Person)	541-53 (Telephone Nu	6-1432 mber)	7-5-2016 (Date Submitted)		
PO Box 2460, La Pine, OR 97739 (Agency's Mailing Address)	, ,		cmisley@ci.la-pine.or.us son's E-mail Address)		
Yes, the agency has filed an impairment certifi	cate by May 1 wi	th the assessor (OF	RS 457,445).		
Part 1: Option One Plans (Reduced Rate), For definit		e pians, see ORS 4: rement Value	100% from Division	Special Levy	
Plan Area Name		to Use*	of Tax*	Amount**	
	\$	Or	Yes	\$	
	\$	Or	Yes	\$	
	\$	Or	Yes	\$	
	\$	Or	Yes	\$	
Part 2: Option Three Plans (Standard Rate). For defin	nition of Option T	hree plans, see OR	S 457,435(2)(c)		
	Inci	rement Value	100% from Division	Special Levy Amount****	
Plan Area Name		to Use*** Or	of Tax***	Amount	
	\$				
	\$ \$	Or Or		· · · ·	
				THE PARTY OF THE P	
Part 3: Other Standard Rate Plans. For definition of st		s, see ORS 457.44 ement Value	5(2) 100% from Division		
Plan Area Name	11107	to Use*	of Tax*		
	\$	Or	Yes		
	\$	Or	Yes		
	\$	Or	Yes		
	\$	Or	Yes		
	\$	Or	Yes		
Part 4: Other Reduced Rate Plans, For definition of rec	duced rate plans,	see ORS 457.445	(1)	***************************************	
	Increment Value		100% from Division of		
Plan Area Name		to Use*	V		
La Pine Urban Renewal Area	\$	Or On	Yes 🔼		
	\$	Or	Yes		
	\$	Or	Yes		
	\$ \$	Or Or	Yes Yes		
lating to Accompany of Poymonaut Inguings in Parray					
lotice to Assessor of Permanent Increase in Frozen	value, ETTOCIIVO	2015-2016, permar		e (0;	
Plan Area Name		· · · · · · · · · · · · · · · · · · ·	New frozen value \$		
Plan Area Name			New frozen value \$		

- * All Plans except Option Three: Enter amount of Increment Value to Use that is less than 100% Or check "Yes" to receive 100% of division of tax. <u>Do NOT enter an amount of increment Value to Use AND check "Yes".</u>
- ** If an Option One plan enters a Special Levy Amount, you MUST check "Yes" and NOT enter an amount of Increment to Use.
- Option Three plans enter EITHER an amount of increment Value to Use to raise less than the amount of division of tax stated in the 1998 ordinance under ORS 457.435(2)(c) OR the Amount from Division of Tax stated in the ordinance, NOT both.
- **** If an Option Three plan requests both an amount of Increment Value to Use that will raise less than the amount of division of tax stated in the 1998 ordinance and a Special Levy Amount, the Special Levy Amount cannot exceed the amount available when the amount from division of tax stated in the ordinance is subtracted from the plan's Maximum Authority.